

FISCAL COURT ORDERS

DECEMBER 15, 2020

BOOK 42

REGULAR SESSION OF NELSON FISCAL COURT

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COURT MET IN REGULAR SESSION BY ZOOM VIDEO MEETING, PRESENT COUNTY JUDGE-EXECUTIVE DEAN WATTS AND THE FOLLOWING NAMED MAGISTRATES: KEITH METCALFE, GARY COULTER, BERNARD ICE, JEFF LEAR AND ERIC SHELburne.

MINUTES APPROVED DECEMBER 01, 2020

On motion of Keith Metcalfe, second of Eric Shelburne, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the minutes of the December 01, 2020 Regular Fiscal Court meeting.

BILLS- TRANSFERS-ADDITIONAL BILLS

On motion of Gary Coulter, second of Jeff Lear, by unanimous vote of the court, IT IS HEREBY ORDERED to authorize the County treasurer to pay the following bills, additional bills and to make the following transfers as presented on pages 313-319.

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APPOINTMENT

On motion of Keith Metcalfe, second of Eric Shelburne, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the reappointments of Jim Nelson and Nolin Boone to the Joint City County Planning Commission. Magistrate Keith Metcalfe thanked both for serving on this board. See page 320-321.

APPOINTMENT

On motion of Eric Shelburne, second of Jeff Lear, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the reappointments of Richard Nest and Todd Johnson to the Design Review Board. See page 322--323.

APPOINTMENT

On motion of Jeff Lear, second of Gary Couiter, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the reappointment of Austin Weller to the Joint City County Ethics Board. See page 324.

STATE OFFICE BUILDING REPAIRS

On motion of Eric Shelburne, second of Bernard Ice, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the quote from Bill Brown Construction LLC to do the metal roof and porch repairs at location 860 West Stephen Foster. See quotes on pages 325-326.

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EMA/EMS

EMS Director Joe Prewitt presented to the Court an update on Covid-19 along with the regular EMS report. See pages 327.

JAIL REPORT

Jailer John Snellen presented to the court the regular Jail report. See page 328-329.

LANDFILL/SOLID WASTE

County Engineers John Greenwell reminded the Court of the Landfill closing for the Holidays on Christmas and New Year's Day.

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TONY HAGAN'S WAIVER REQUEST

A request for the Court to reconsider a waiver to not require the widening of Presley Drive. The original waiver request was denied by the Nelson County Fiscal Court on February 7, 2017. Presley Drive in District #2 was intended to be a short dead end road and was allowed to be 20 feet wide per County Engineer Brad Spalding.

Magistrate Gary Coulter asks the Court to approve the waiver request.

Judge Dean Watts ask the Court to deny this waiver request as they had in 2017.

Magistrate Jeff Lear informed the Court nothing has changed since the Court denied the same request in 2017.

Magistrate Keith Metcalfe informed the Court this change would disturb the current residents properties.

Magistrate Eric Shelburne was concerned with the extra traffic that would be created if the road became a cut through.

On motion of Gary Coulter, second of Keith Metcalfe, by a 3-3 tie vote of the court, Magistrate Metcalfe, Magistrate Coulter and Magistrate Shelburne voting yes and Magistrate Ice, Magistrate Lear and County Judge Dean Watts voting no, IT IS HEREBY ORDERED to deny Mr. Hagan's waiver request to widen Presley Drive in District #2. The attached pages were presented to the Court in 2017 with the same waiver request presented today. See pages 330-332.

On motion of Gary Coulter, second of Keith Metcalfe, by a 4.2 opposed vote of the court, Magistrate Metcalfe, Magistrate Coulter voting yes and Magistrate Ice, Magistrate Lear, Magistrate Shelburne and County Judge Dean Watts voting no, IT IS HEREBY ORDERED to deny the request to require the County to pay the additional cost to widen Presley Drive in District #2.

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ROAD DEPARTMENT

County Engineer Brad Spalding presented to the Court quotes for the cost to rebuild or replace the engine in the Road Department Semi Truck.

On motion of Eric Shelburne, second of Gary Coulter, by unanimous vote of the court, IT IS HEREBY ORDERED to approve a quote of \$18,251.00 from Cummins for a complete rebuild, new turbo, water pump, oil pump, injectors, accessory drive seals, dyno test 2- year, 200,000 mile warranty. See pages 333-334.

The department continues to rock shoulders of newly over layed roads. The following roads have been completed. Wire Lane, a section of Plum Run, a section of Wilkerson and Coon Hollow. The department is currently working on Walter Hall Road and will move on to Jim Clark Road and then District #3 and #4.

Replaced a Culvert on McCubbins Lane in District #3.

Cleaned Ditch Lines and Culverts where needed including Salt Springs and Patton Road in District #1 and Venetian Way in District #4.

Continue to Trim Trees and Rock Shoulders throughout the County.

Potholes repairs will be patched quickly as possible.

SHERIFF'S 2021 BUDGET APPROVAL

Nelson County Sheriff's Budget for 2021 was presented to the Court. On motion of Bernard Ice, second of Jeff Lear, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the 2021 Sheriff's Budget. See pages 335-339.

See pages 340-341 for past Sheriff Excess Fees from 2002-2019 and Sheriff Office Payroll Items paid by Fiscal Court.

See pages 342-343 for a breakdown of the Sheriff's Budget emailed from Sheriff Pineiroa.

On motion of Jeff Lear, second of Gary Coulter, by unanimous vote of the court, IT IS HEREBY ORDERED to authorize Judge Watts to sign and increase the Sheriff's advancement bond amount.

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OLD/NEW BUSINESS

Feeding America will be held December 23, 2020 at the County Fairgrounds.

The Court will be doing some research on Shipping Containers being allowed on properties. The Court will invite Jan Johnston from Planning and Zoning to the next Fiscal Court meeting for the regulations on these containers.

Magistrate Coulter sent condolences to the Dennis family in Bloomfield. Magistrate Shelburne recognized Mr. Dennis for his service in law enforcement. Sheriff Pineiroa, Judge Watts and the Court added condolences to the Dennis family and to Magistrate Ice, Bernard's brother passed away this week.

On motion of Jeff Lear, second of Eric Shelburne, by unanimous vote of the court, IT IS HEREBY ORDERED to adjourn the December 15, 2020 regular zoom session Fiscal Court.

DEAN WATTS, NELSON COUNTY JUDGE/EXECUTIVE

JEANETTE HALL SIDEBOTTOM, NELSON COUNTY CLERK

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**Nelson County Fiscal Court
Bills for Court Approval
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Name	Memo	Account	Amount
01 General Fund			
American Tire	SO 3k, 17	5105479 · Law Enfore Tires	\$ 1,339.12
American Tire	PZ tire repair	5115340 · Codes - Vehicle Maintenance	31.80
Aqua Treat	Cooling tower water treatment	5081329 · Justice Center Maint Contracts	150.00
Aqua Treat	Geothermal water treatment	5415329 · Civic Center Maint Contracts	184.80
Barric, Jennifer	Sheriff office cleaning - 1120	5105329 · Law Enfore Bldg Maint Contracts	500.00
BDM Collision Center	2017 Explorer - Minor	5105592 · Vehicle Repairs - Damage Claims	6,098.77
Bluegrass Integrated Comm	Voter postage 1120	5065427 · Elections Supplies	145.60
Boston Fire District	Annual subsidy	5120309 · Consulting & Training	5,000.00
Bourbon Trail Motors	Nov 2020 fleet maintenance	5105340 · Law Enfore Vehicle maintenance	649.90
Central Ky Comm Action	FY 2021 contribution - Transportation	5305370 · Senior Citizens Transportation	3,000.00
City of Bloomfield	Annual recreation support	5405348 · Recreation Program Support	10,000.00
Corvin's Furniture	Annual recreation support	5080334 · Old Courthouse Bldg Maint	132.24
Danville Office	Tile - tourism office	5001445 · CJE Office Expense	67.99
Danville Office	Pens, toner, office supplies	5115445 · Codes - Office Expense	161.56
Danville Office	Printer ink, paper	5135427 · EMA Supplies & Materials	62.98
Duplicator Sales	Monthly copier agreement	5205445 · Animal Control Office supplies	25.88
Feed America Ky	1120 distribution	5330515 · Feed America Program	139.86
Galls	Various officers - uniforms	5105481 · Law Enfore Uniforms	2,001.26
Hillyard	Swap	5105411 · Law Enfore Curatorial Supplies	72.98
Holt Computers	Setup remote access	5001445 · CJE Office Expense	30.00
Holt Computers	Setup remote access	5040445 · Treasurer Office Supplies	30.00
Interstate Security	Quarterly monitor agreement	5105329 · Law Enfore Bldg Maint Contracts	102.00
Interstate Security	Quarterly monitor agreement	5415329 · Civic Center Maint Contracts	102.00
KACo Fidelity Bonds	Administrative employees	9100531 · Fidelity and Surety Bonds	113.00
KACo Fidelity Bonds	CJE Admin Assistant	9100531 · Fidelity and Surety Bonds	101.80
KACo Fidelity Bonds	Coroner	9100531 · Fidelity and Surety Bonds	101.80
KACo Fidelity Bonds	County Attorney	9100531 · Fidelity and Surety Bonds	101.80
KACo Fidelity Bonds	County Clerk	9100531 · Fidelity and Surety Bonds	-07.20
KACo Fidelity Bonds	County Judge Exec	9100531 · Fidelity and Surety Bonds	101.80
KACo Fidelity Bonds	Deputy Coroners	9100531 · Fidelity and Surety Bonds	203.60
KACo Fidelity Bonds	Jailer	9100531 · Fidelity and Surety Bonds	101.80
KACo Fidelity Bonds	Sheriff	9100531 · Fidelity and Surety Bonds	101.80
KACo Fidelity Bonds	Sheriff revenue bond	9100531 · Fidelity and Surety Bonds	7,355.05
Ky Home Electronics	Telephone	5205427 · Animal Control Feed & supplies	14.99
Landmark Comm News	Help wanted, legal notices	9100539 · Advertising & Legal Notices	273.54
Lowe's	Space heater	5001445 · CJE Office Expense	66.49
Lowe's	Window blind - admin office	5080334 · Old Courthouse Bldg Maint	186.20
Lowe's	Water line repairs	5081334 · Justice Center Maint Supplies	10.70
Lowe's	Radio tower repairs	5135329 · EMA Maint Contracts	130.08
Ma Deuce Trading Co	AJ Lewis	5105441 · Law Enforcement Equipment	310.00
Nelson County Coroner	Coroner transports 1120	5020308 · Coroner Autopsy & Services	1,375.00
Nelson County Fire Department	Annual training subsidy	5120309 · Consulting & Training	5,000.00
New Haven Fire Department	Annual training subsidy	5120309 · Consulting & Training	5,000.00
City of New Haven	Annual recreation support	5405348 · Recreation Program Support	10,000.00
New Hope Fire District	Annual training subsidy	5120309 · Consulting & Training	5,000.00
Newcomb Oil Co	Fuel	5105429 · Law Enfore Fuel	3,582.73
Newcomb Oil Co	Fuel	5135429 · EMA Fuel	191.03
Northeast Nelson Fire	Annual training subsidy	5120309 · Consulting & Training	5,000.00

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Name	Memor	Account	Amount
Patrons Home Center	Election setup	5085427 - Electrics Supplies	29.96
Patrons Home Center	Drain opener	5080411 - Old Courthouse Custodial Supply	13.49
Patrons Home Center	Batteries, bulbs, repairs	5081334 - Justice Center Maint Supplies	127.89
Patrons Home Center	Disinfecting cleaner	5081411 - Justice Center Custodial Supply	155.14
Patrons Home Center	Repairs, masking tape	5085334 - Sutherland Bldg Maint	13.98
Patrons Home Center	Allen wrenches, gloves, adhesive	5090427 - Maintenance - Supplies	58.76
Patrons Home Center	Bulletin board repairs install	5105334 - Law Enforce Building Maint	18.29
Patrons Home Center	Winterizing supplies, keys	5401427 - Recreation Maint Supplies	28.92
Patrons Home Center	Battery for door lock	5415334 - Civic Center Bldg Maint	6.49
PVA	PVA office reopening expenses	5232446 - COVID 19 Re-Opening Expense	1,046.11
Rolling Fork Vol Fire District	Annual training subsidy	5120309 - Consulting & Training	5,000.00
Salt River	Utility bill	5425334 - Fairgrounds Support	-467.67
Sam's Club	Paper towels	5135427 - E-MA Supplies & Materials	31.96
Select Security	Quarterly monitoring 0121-0321	5087329 - Old Library Maint Contracts	226.74
Sirehlc	Protective gear	5105441 - Law Enforcement Equipment	1,099.00
Springfield Laundry	Mats	5080411 - Old Courthouse Custodial Supply	49.62
Springfield Laundry	Mats	5081411 - Justice Center Custodial Supply	494.28
Springfield Laundry	Mats	5085411 - Sutherland Bldg Custodial Suppl	104.04
Springfield Laundry	Mats	5105411 - Law Enforce Custodial Supplies	143.96
Springfield Laundry	Mats	5415411 - Civic Center Custodial Supplies	30.00
Tractor Supply	Tarp for awning tower	5081334 - Justice Center Maint Supplies	34.99
W W Grainger	Extractor set	5090475 - Maintenance - Tools	80.00
Total 01 General Fund			84,120.44
02 Road Fund			
All State Truck Sales	Coolant	6105427 - Garage supplies	101.04
All State Truck Sales	2011 F350	6105443 - Parts	949.54
All State Truck Sales	Mechanic's truck - insurance claim	6105443 - Parts	85.79
American Tire	2014 F350	6105479 - Tires	1,024.56
Bandtown Auto Wrecker	Mechanic truck - insurance claim	6105443 - Parts	1,050.00
Bumper to Bumper	F250 weatherstripping	6105443 - Parts	16.35
Cintas	Uniforms	6105481 - Uniforms	765.20
Haydon Materials	Clear Creek, Cedar Grove	6105457 - Bridge & Culvert Materials	1,360.21
INIPCO	924K	6105443 - Parts	-462.99
Irving Materials Inc.	Clear Creek, Whiteside Rd	6105457 - Bridge & Culvert Materials	628.00
Keystops	Fuel	6105429 - Fuel and Lubricants	2,640.88
Ky Truck Sales, Inc.	Road tractor	6105443 - Parts	88.21
Lane County Ready Mix	Road tractor - transmission	6105443 - Parts	2,300.00
Lasco	Road tractor	6105443 - Parts	64.54
Lawson Products	Shop supplies	6105427 - Garage supplies	121.74
Lawson Products	Drill bit set - replace stolen items	6105475 - Tools	91.83
Lowe's	Mechanic, foreman tools	6105475 - Tools	513.82
Matingly, Lee	Jacket	6105481 - Uniforms	59.99
Patrons Home Center	Maywood speed hump	6105446 - Small Road Projects	81.29
Saf-ti-Co	Road closed and street signage	6105469 - Signs & Posts	660.00
Total Truck Parts	Road tractor	6105443 - Parts	1,215.44
Total Truck Parts	Mechanic tools - replace stolen items	6105475 - Tools	13.99
Truck Parts & Service	Truck 305, snow plow	6105443 - Parts	143.40
Total 02 Road Fund			14,438.81

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Name	Memo	Account	Amount
03 Jail Fund			
Bardstow Dental	Inmate medical)	5101549 · Routine Medical	1,245.00
Clemons	Food	5101425 · Food	2,172.28
Cochran Pharmaceuticals	Inmate medical)	5101549 · Routine Medical	185.81
Duncan Septic Service	Grease trap cleaning pump	5101329 · Building Maint Contracts	200.00
Fastenal	Bungee cords	5101406 · Tools and maint supplies	16.23
Flowers Baking Co	Bread	5101425 · Food	1,017.48
Gordon Foods	Dishwasher lease	5101336 · Equipment Repairs	152.00
Gordon Foods	Cleaning and custodial supply	5101411 · Custodial Supplies	2,033.20
Gordon Foods	Kitchen supplies	5101423 · Food Prep & Serving Supplies	383.89
Gordon Foods	Food	5101425 · Food	7,079.45
Gordon Foods	Canteen inventory	5101428 · Canteen Inventory	637.58
Hunt Family Dentistry	Inmate medical)	5101549 · Routine Medical	413.50
IHS Pharmacy	Inmate medical 1120	5101549 · Routine Medical	3,385.01
Interstate Security	Quarterly monitor agreement	5101329 · Building Maint Contracts	256.00
Kerr Office Plus	Monthly copy charges	5101428 · Canteen Inventory	83.56
Kerr Office Plus	Monthly copy charges	5101445 · Office Supplies	71.57
Kroger	Bread	5101425 · Food	34.95
Larue Co Detention Center	Inmate housing and medical Oct 2020	5101314 · Contracts with Other Counties	5,290.00
Maxima Supply	Food	5101425 · Food	844.80
Maxima Supply	Canteen inventory	5101428 · Canteen Inventory	2,482.56
Patrons Home Center	Sign repairs, keys, paint	5101334 · Building Maintenance	262.22
Patrons Home Center	Rain suit, maint supplies	5101406 · Tools and maint supplies	65.13
Prairie Farms	Milk	5101425 · Food	952.11
Total 03 Jail Fund			29,464.33
04 LGEA Fund			
Haydon Materials	Various county roads	6105409 · Rock	3,801.89
Mago Construction	Whitesides Rd	6105405 · Hot and cold mix	531.30
Total 04 LGEA Fund			4,333.19
09 Ambulance Fund			
3-D Graphics			
American Tire	Embroidery fees	5140481 · Staff Uniforms	14.00
American Tire	Sq 32 33 35 37	5140340 · Vehicle Maintenance & Repairs	849.50
American Tire	Sq 32	5140439 · Oil, lubes	68.37
American Tire	Sq 32 33	5140443 · Vehicle Parts	1,102.43
American Tire	Sq 35	5140479 · Tires	418.44
AT&T Fleet	Fleet tracking services	5140336 · Equipment Maintenance & Repairs	469.44
Bound Tree Medical	Medical supply	5140550 · Medical supplies & Materials	158.04
CMS Uniforms	Uniforms	5140481 · Staff Uniforms	150.00
Danville Office	Printer ink	5140445 · Office Expense	128.96
Ellis Towing	Sq 33	5140340 · Vehicle Maintenance & Repairs	261.25
Galls	Uniforms	5140481 · Staff Uniforms	223.50
Lowes	Tools	5140334 · Building maintenance	14.23
Lowes	Medical supplies	5140550 · Medical supplies & Materials	57.88
Newcomb Oil Co	Fuel	5140429 · Fuel	4,852.53
Nex-Air	Oxygen	5140550 · Medical supplies & Materials	153.62
Patrons Home Center	Bulbs	5140334 · Building maintenance	15.16
Quick Care Express	Sq 31 34 35	5140439 · Oil, lubes	184.85
Quick Care Express	Sq 31	5140443 · Vehicle Parts	109.00
Sam's Club	Kitchen supplies	5140411 · Custodial supplies	165.60
Total 09 Ambulance Fund			9,396.80

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Name	Memo	Account	Amount
13 Solid Waste Fund			
American Tire	Tires, repairs	5215479 - Tires	2,028.34
Boy Scout Troop 142	Manion Rd, Portershop	5215315 - Roadside Cleanup	600.00
Bumper to Bumper	Pup truck, Truck 416	5215443 - Parts	129.70
Curtisinger, Jonathan	Rent allowance	5215481 - Employee uniforms	100.00
Galeton	Jackets, gloves	5215594 - Crew Safety Equipment	571.16
Keystops	Fuel and lubricants	5215429 - Fuel & Lubricants	7,536.99
Lasco	Trucks 414, 416, 419	5215443 - Parts	302.59
Lasco	Filters	5215443 - Parts	286.14
Municipal Equip	Truck 414	5215336 - Equipment Repair	3,427.64
Rabalais, Tony	Rent allowance	5215481 - Employee uniforms	100.00
Springfield Laundry	Uniforms	5215481 - Employee uniforms	454.64
Truck Parts & Service	Truck 420; tire patch supplies	5215443 - Parts	62.89
UHL, Truck Sales	Truck 414	5215336 - Equipment Repair	5,290.94
Total 13 Solid Waste Fund			20,891.03
15 Landfill Fund			
American Tire	Articulating truck - tire repair	5210336 - Equipment Repairs	243.60
American Tire	S10	5210479 - Tires	347.90
AmeriGas	Propane	5210578 - Utilities	572.61
Bumper to Bumper	1/2 ton truck	5210443 - Parts	14.27
Galeton	Jackets, gloves	5210594 - Crew Safety Equipment	419.09
GBA	Paper	5210445 - Office Expense	110.97
Haydon Materials	Ruck	5210571 - Property Maintenance	305.53
Hub City Printing	Service tickets	5210445 - Office Expense	479.36
Interstate Security	Quarterly maintenance agreement	5210329 - Maintenance Contracts	102.00
Keystops	Fuel and lubricants	5210429 - Fuel & Lubricants	7,367.87
Lasco	Truck 418	5210443 - Parts	2,064.58
Modern Supply	Welding supplies	5210427 - Main supplies	102.01
Parsons Home Center	GFCI outlet	5210334 - Building Maintenance	39.98
Quill Corporation	Telephone, answering machine, office supp	5210445 - Office Expense	360.32
Springfield Laundry	Cleaning supplies	5210427 - Main supplies	127.92
Springfield Laundry	Uniforms	5210481 - Uniforms	454.84
Tatum Auto Supply	Oil dry	5210427 - Main supplies	89.90
Tatum Auto Supply	96 1K, Truck 417	5210443 - Parts	603.75
Tri County Rebuild	Truck 303	5210443 - Parts	443.56
Truck Parts & Service	Tire repairs - dome caps	5210443 - Parts	45.00
Total 15 Landfill Fund			14,295.06
23 Occupational Tax Fund			
Danville Office	Office supplies	5047445 - OLI Office supplies	15.35
Total 23 Occupational Tax Fund			15.35
Total Bills to Pay			\$ 176,955.01

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**Nelson County Fiscal Court
Additional Bills for Court Approval**

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Name	Memo	Account	Amount
01 General Fund			
ADP	PR processing - ppe 120420	9100301 - Payroll Processing	\$ 571.71
Economy Pest Control	Porta-jon rentals DWP	5401364 - Rented Equipment	450.00
KACo Fidelity Bonds	Sheriff Advancement Bond	9100531 - Fidelity and Surety Bonds	1,756.05
Ky Law Enforcement Council	Candidate testing	5105549 - Law Enfore Employee Medical	65.00
Nelson EMS	Coroner call	5020308 - Coroner Autopsy & Services	201.32
Nelson EMS	Suspect testing	5105547 - Law Enfore Suspect Testing	50.00
Oil Guys	Oil changes	5105340 - Law Enfore Vehicle maintenance	185.55
Total 01 General Fund			3,279.63
02 Road Fund			
Kerr Office Plus	Copier ink	6103445 - Office Supplies	72.79
Keystops	Fuel	6105429 - Fuel and Lubricants	5,709.01
Kimball Midwest	Shop supplies	6105427 - Garage supplies	126.96
Kimball Midwest	Mechanic tools - replace stolen items	6105475 - Tools	156.03
Kimball Midwest	Tool kit	6105475 - Tools	88.01
Quill Corporation	Safety glasses	6105594 - Crew Safety Equipment	47.89
Total 02 Road Fund			6,200.68
04 LGEA Fund			
Haydon Materials	Misc county roads	6105409 - Rock	693.18
Total 04 LGEA Fund			693.18
09 Ambulance Fund			
CMS Uniforms	Uniforms	5140481 - Staff Uniforms	41.95
Iron Works, Inc.	Sq 39- insurance repairs	5140140 - Vehicle Maintenance & Repairs	1,500.00
QuadMed Inc	Medical supply	5140550 - Medical supplies & Materials	376.72
Zoll Medical	Electrodes	5140550 - Medical supplies & Materials	207.60
Total 09 Ambulance Fund			2,126.27
13 Solid Waste Fund			
Cross Tech	Dumpster repair	5215336 - Equipment Repair	169.81
Cummings Crosspoint	Truck 416	5215443 - Parts	351.22
Lavco	Truck 420	5215443 - Parts	102.32
Salt River	Garbage billing services	5215320 - Collection Contracts	11,807.55
Total 13 Solid Waste Fund			12,430.90
15 Landfill Fund			
Coulter's Towing	Tow fee - 2004 Silverado	5210336 - Equipment Repairs	67.50
Cummings Crosspoint	Engine data link adapter	5210475 - Tools	1,252.50
Diesel Injection Service	Truck 303	5210443 - Parts	143.54
HDR Engineering Inc	Force main sewer design	5210750 - Landfill Phase Construction	4,485.00
Kimball Midwest	Shop supplies	5210427 - Main supplies	144.71
Lasco	Truck 417, hose	5210443 - Parts	116.75
Municipal Equip	Trucks 413, 409, 417	5210443 - Parts	1,527.30
Quill Corporation	Subscription	5210445 - Office Expense	49.99
Wayne Supply	963K Hightlift	5210336 - Equipment Repairs	(1,461.77)
Wayne Supply	Compactors, highlift	5210443 - Parts	2,509.91
Total 15 Landfill Fund			8,835.43
23 Occupational Tax Fund			
County Attorney	Collection fee - bad checks	5047332 - Legal fees - collections	70.00
Total 23 Occupational Tax Fund			70.00
Total Additional Bills			\$ 33,636.09

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NELSON COUNTY FISCAL COURT FY 2021 Paid Bills/Upcoming Transfers for Court Approval December 15, 2020

Fund/Vendor	Description	Account	Amount
<i>General Fund</i>			
Conway Heaton Nelson Co Jail	2021 Ford Explorer Transfers from General Fund - Nov 2020	5105723 Law Enforcement Vehicles 4909 03 Transfers to Jail	\$ 34,958.00 143,322.35
<i>Road Fund</i>			
Buzick Less Discount	Maywood speed hump	6105446 Small Road Projects	31.59 (1.17)
<i>LG&A Fund</i>			
Road Fund	FY 21 Budgeted Appropriation	4909 02 Transfers to Road	50,000.00
<i>EMS Fund</i>			
Mohawk Medical Less Discount	Medications	5140550 Medical supplies & Materials	329.58 (3.30)
Nature Inc	EMS Collection Services Oct 2020	5140320 Collection Services	628.13
Nature Inc	EMS Collection Services Nov 2020	5140330 Collection Services	433.24
<i>PIC Fund</i>			
Town & Country Bank	2011 Public Property Bonds	7200 605 07 Justice Center Interest	-41,727.50
Town & Country Bank	2003 Public Property Bonds	7200 605 07 Justice Center Interest	1,687.50

these payments are wired to T&CB by AOC (Administrative Office of the Courts); the bank then distributes payments to the bond holders (paid Dec 1, 2020)

TOTAL PAID BILLS AND TRANSFERS

\$ 273,113.42

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NELSON COUNTY FISCAL COURT BUDGET LINE-ITEM TRANSFERS December 15, 2020

Account Name	Transfer From	Transfer to	Amount
<u>GENERAL FUND</u>			
Reserve for emergencies/transfer	9200-999		(9,500.00)
Maintenance - Tires		5080-479	200.00
Law Enforc Candidate Testing		5105-549	100.00
EMA Supplies and Materials		5135-427	200.00
Animal Control Medical Expense		5205-549	2,000.00
Law Enforcement Automobiles		5105-723	5,100.00
COVID 19 office expense		5232-445	500.00
COVID 19 Reopening expenses		5232-446	1,000.00
		5084-329	400.00
<u>ROAD FUND</u>			
Reserve for emergencies/transfer	9200-999		(3,500.00)
Building and Grounds Maint		6103-334	3,800.00
Staff Travel		6105-577	100.00
Workers Comp Insurance		9400-209	600.00
Road Miscellaneous	6105-599		(1,000.00)
<u>JAIL FUND</u>			
Reserve for emergencies/transfer	9200-999		-
Contracts with Other Counties		5101-314	2,700.00
Repairs and Renewals			(2,700.00)
<u>SOLID WASTE FUND</u>			
Reserve for emergencies/transfer	9200-999		(10,000.00)
Equipment repair		5215-336	10,000.00
<u>OCCUPATIONAL LICENSE FUND</u>			
Reserve for emergencies/transfer	9200-999		100.00
Legal fees - collections		5047-332	100.00

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DECEMBER 15, 2020

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NELSON COUNTY - KENTUCKY

DEAN WATTS, County Judge Executive
P. O. BOX 578 • One Court Square, 2nd Floor
BARDSTOWN, KENTUCKY 40004-0578

Phone: (502) 348-1800
Fax: (502) 348-1873

NELSON COUNTY FISCAL COURT

ORDER

Pursuant to the relative Kentucky Revised Statues, **Jim Nelson** is hereby appointed to the **Joint City County Planning Commission** for a term in accordance to the Bylaws or governing Regulations in place.

Dean Watts
Nelson County Judge Executive

Date



Working For Progress In Unity With
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FISCAL COURT ORDERS

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NELSON COUNTY - KENTUCKY

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BARDSTOWN, KENTUCKY 40004-0578

Phone: (502) 348-1800
Fax: (502) 348-1873

NELSON COUNTY FISCAL COURT

ORDER

Pursuant to the relative Kentucky Revised Statues, Nolin Boone is hereby appointed to the Joint City County Planning Commission for a term in accordance to the Bylaws or governing Regulations in place.

Dean Watts
Nelson County Judge Executive

Date



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FISCAL COURT ORDERS

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NELSON COUNTY - KENTUCKY

DEAN WATTS, County Judge Executive
P.O. BOX 578 - One Court Square, 2nd Floor
BARDSTOWN, KENTUCKY 40004-0578

Phone: (502) 348-1800
Fax: (502) 348-1873

NELSON COUNTY FISCAL COURT

ORDER

Pursuant to the relative Kentucky Revised Statutes, Richard Nest is hereby appointed to the **Design Review Board** for a term in accordance to the Bylaws or governing Regulations in place.

Dean Watts
Nelson County Judge Executive

Date



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NELSON COUNTY - KENTUCKY

DEAN WATTS, County Judge Executive
P. O. BOX 578 • One Court Square, 2nd Floor
BARDSTOWN, KENTUCKY 40004-0578

Phone: (502) 348-1800
Fax: (502) 348-1873

NELSON COUNTY FISCAL COURT

ORDER

Pursuant to the relative Kentucky Revised Statutes, Todd Johnson is hereby appointed to the **Design Review Board** for a term in accordance to the Bylaws or governing Regulations in place.

Dean Watts
Nelson County Judge Executive

Date



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NELSON COUNTY - KENTUCKY

DEAN WATTS, County Judge Executive
P.O. BOX 578 • One Court Square, 2nd Floor
BARDSTOWN, KENTUCKY 40004-0578

Phone: (502) 348-1800
Fax: (502) 348-1873

NELSON COUNTY FISCAL COURT

ORDER

Pursuant to the relative Kentucky Revised Statutes, Austin Weller is hereby appointed to the **Joint City County Ethics Board** for a term in accordance to the Bylaws or governing Regulations in place.

Dean Watts
Nelson County Judge Executive

Date



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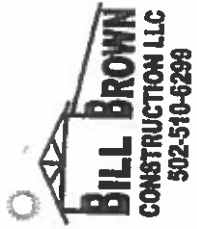
FISCAL COURT ORDERS

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561 Stonehouse Road
Bardstown KY

Date: 12-30-20
Project Name: County Office Bldg
Project Location: 660 W. State Street
Customer: Fiscal Court

Roof & Floor Repairs	\$ 4500.00
Replace Roofing - 7/17/20	3550.00
New Gutters	950.00
Rebar & Potted Materials?	— 0.00
6 New Columns - 120"	3900.00
Painting - 2nd & 3rd Floors	1500.00
Using Material vs. Complete Repairs	- 1000.00
	<hr/>
	\$ 17450.00
	- 600
	USIM Metal

FISCAL COURT ORDERS

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Pipe Savers LLC
 610 McElroy Pike
 Lebanon, KY 40033

Estimate	
Date	Estimate #
11/30/20	1144

Name / Address
NELSON COUNTY FISCAL COURT

Description	Qty	Rate	Total	Project
TEAR OFF OF EXISTING SHINGLES AND REPLACE NEW SHEETING AND REPLACE NEW 3 DIMENSIONAL SHINGLES		3,678.00	3,678.00	
REPLACE FLAT ROOF		5,321.00	5,321.00	
REPLACING ROTTEN GUTTER BOARD AND HEADER BOARD AND EXTERIOR WOOD AROUND PORCH		1,265.00	1,265.00	
INSTALLING 6 NEW FIBERGLASS COLUMNS ON FRONT PORCH		5,864.00	5,864.00	
INSTALLING NEW 6" GUTTERS, 3X4 DOWNSPOUTS, AND MITER CORNERS.		804.00	804.00	
PAINT PORCH AREA AND COLUMN POST MATERIALS AND LABOR		1,374.00	1,374.00	
Total			\$18,366.00	

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REGULAR SESSION OF NELSON FISCAL COURT

12/15/2020

Monthly EMS Run Totals
As of November, 2020

Areas	Monthly Completed Runs	Monthly Non-Transport	Monthly Total Calls	Year-To-Date Calls	Monthly Charges	Year-To-Date Charges	Average Charge per Run
Bardstown Area	490	74	564	2872	\$ 454,884.82	\$ 2,155,065.75	\$ 806.54
Bloomfield Area	16	7	23	188	\$ 19,424.16	\$ 124,093.16	\$ 660.07
New Haven Area	18	4	22	172	\$ 22,751.76	\$ 103,890.78	\$ 604.02
Boston Area	12	3	15	95	\$ 13,898.05	\$ 61,863.52	\$ 651.19
Cox's Creek Area	20	3	23	138	\$ 21,478.07	\$ 72,547.68	\$ 525.71
TOTAL	556	153	647	3327	\$ 532,436.86	\$ 2,517,460.89	\$ 756.68
Average Per Day	18.5	4.9	21.5	21.8	\$ 17,747.90	\$ 16,453.99	
Collections (YTD)						\$ 905,733.00	
Collection Per Run						\$ 272.25	
Cost Per Run						\$ 427.65	
Difference						\$ (155.40)	
RETURNS TO STATION I		62					

Previous Year 2019	Totals	557	2884	\$ 458,220.02	\$ 2,541,281.17
Difference From Current Year		90	443	\$ 74,216.84	\$ (23,820.28)

Previous Year 2018	Totals	567	2849	\$ 519,113.28	\$ 2,091,925.12
Difference From Current Year		80	478	\$ 13,323.68	\$ 425,535.77

Previous Year 2017	Totals	547	2936	\$ 385,484.44	\$ 1,967,969.74
Difference From Current Year		100	392	\$ 146,952.42	\$ 559,491.16

Previous Year 2016	Totals	594	2927	\$ 383,146.81	\$ 1,840,992.00
Difference From Current Year		53	400	\$ 149,290.05	\$ 676,468.89

Previous Year 2015	Totals	593	2910	\$ 387,525.80	\$ 1,812,739.10
Difference From Current Year		54	417	\$ 144,911.06	\$ 704,721.79

31 LEFT ASSIST

November 2020

FISCAL COURT ORDERS

DECEMBER 15, 2020

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Population Reporting Form 12/15/2020

<u>Main Jail</u>		<u>Secure Female</u>	
<u>Secure Male</u>		<u>Class D</u>	
Class D	0	Alt. Sentence	0
Alt. Sentence	6	Controlled Intake	0
Controlled Intake	8	Parole Violators	2
Parole Violators	2	Federal Inmates	2
Federal Inmates	0	County Inmates	0
County Inmates	53	Total	11
Total	69		
		<u>Non Secure Female</u>	
<u>Non Secure Male</u>		Class D	0
Class D	9	Class C	0
Class C	3	Alt. Sentence	0
Alt. Sentence	3	Total	0
Total	15		

<u>Restricted Custody Center (RCC)</u>		<u>Non Secure Female</u>	
<u>Non Secure Male</u>		<u>Class D</u>	
Class D		Class C	
Class C		Alt. Sentence	
Alt. Sentence		Federal Inmates	
Federal Inmates		County Inmates	
County Inmates		Total	0
Total	0		

<u>Jail Restricted Custody (JRC)</u>		<u>Non Secure Female</u>	
<u>Non Secure Male</u>		<u>Class D</u>	
Class D		Class C	
Class C		Alt. Sentence	
Alt. Sentence		Federal Inmates	
Federal Inmates		County Inmates	
County Inmates		Total	0
Total	0		

Secure Cl. P.V. Level 2A, 3, 4, 5

FISCAL COURT ORDERS

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Population Analysis By Classification And Sex 12/16/2020 to 12/16/2020

Classification Summary

Date	Totals
AS	3
CC-1	3
CD-1	9
CD-3	6
CI	10
CIRCUIT COURT	29
COUNTY DISTRICT	1
DRUG COURT	25
FOR ANOTHER COUNT	2
PROBATION VIOLATION	5
SENTENCE VIOLATION	4
SENTENCE CIRCUIT	1
SENTENCE DISTRICT	1
Grand Total	99

Classification Specific Breakdown

Classification	Date	Totals	Female	Male	Total
AS	12/16/2020	3	3	0	3
CC-1	12/16/2020	3	3	0	3
CD-1	12/16/2020	9	9	0	9
CD-3	12/16/2020	6	6	0	6
CI	12/16/2020	2	2	0	2
CIRCUIT COURT	12/16/2020	36	3	33	36
COUNTY-DISTRICT	12/16/2020	20	5	15	20
DRUG COURT	12/16/2020	1	1	0	1
HULL COUNTY DISTRICT	12/16/2020	4	1	3	4
PROBATION VIOLATION	12/16/2020	2	2	0	2
SENTENCE VIOLATION	12/16/2020	1	1	0	1
SENTENCE-CIRCUIT	12/16/2020	1	1	0	1
SENTENCE-DISTRICT	12/16/2020	1	1	0	1
Grand Total		84	15	69	84

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Feb. 7, 2017
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Book 39
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Fiscal Court Orders

On motion of Jess Leair, second of Bernard Lee, by unanimous vote of the Court, IT IS HEREBY ORDERED to approve repairs to Peabody Loop and Chatanooga Dr. as outlined.

**REQUEST FOR WAIVER OF ROAD WIDTH - PMSLST 02.



January 10, 2017

Nelson County Judge Executive, Dean Wiley
One Court Square
Franklin, KY 40504

RE: Castle Cove, Phase IV
Prestley Drive
Developer: Terry Hagan
5753 Springfield Road, Bardonia, NY 42004

Dear Mr. Wack,

In response to the letter from David Spalding on January 12th 2017, the Developer, Terry Hagan, is requesting that this waiver be presented to the full body of the Fiscal Court for a vote on the waiver. The waiver is as follows:

This letter is to request a waiver on widening the east section of Prestley Drive that is being used to access Phase IV of the Castle Cove subdivision. Prestley Drive was built during Phase III of the Castle Cove development with a 20' wide pavement section, which is acceptable for a local residential access road. Since that time, the developer purchased additional property to the east of Prestley Drive which has been subdivided in two as Phase IV of the Castle Cove development and is acceptable front a proposed center street extending from Prestley Drive. The length of Prestley Drive that does not meet the County residential street requirements is the proposed street for Phase IV is fact less 300'. The new street for Phase IV will serve 17 residential building lots, which includes two (2) 5-acre tracts. Although the 5-acre tracts could be further subdivided into future streets, these lots are being purchased to begin building lots and it is unlikely that these lots would ever be subdivided. The developer has agreed that should there two five acre tracts ever be subdivided, increasing the number of lots beyond the 17 lots proposed, he would agree to widening Prestley Drive to meet the 22' wide standard per Nelson County regulations. The width of Prestley Drive will exceed the width of portions of Ed Pitts Road, which is currently being used to access the Phase III and Phase IV of the Castle Cove subdivision. The 20' wide street for the 200' of Prestley Drive will not create any safety concerns for the Phase III and Phase IV portions of the Castle Cove Development and would also meet Kentucky Highway Department guidelines for certain private residential roads and collector roads, provided the street will be under 400 feet wide with no speed limit over 40 mph or less. Since Prestley Drive is already constructed and being used by residents of Phase III of the Castle Cove subdivision, we do respectfully requesting a waiver to allow the existing 20' wide street to remain unaltered.

Sincerely,

William P. Madsen, P.E.
Principal Engineer

(10) Frank Jackson, Clerk of the Fiscal Court - Bardonia, KY 42004 - Phone: (502) 334-2317

Following explanation of development of east section of road around this road, including information concerning the east having been planned originally as a marginal access road but, after re-planning, was changed and required to dictate a 22' wide road. Following explanation of anticipated, as well as previous development in the area, on motion of Sam Hutchins, second of Bernard Lee, and by affirmative vote of Court members Hutchins, Lee and Leair, IT IS HEREBY ORDERED to deny the request by developer Terry Hagan for a waiver of the 21 ft. Road width requirement at Prestley Dr. Magistrate Hutchins and Leair voted against the motion.

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DECEMBER 15, 2020

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REGULAR SESSION OF NELSON FISCAL COURT

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Sidebottom, Jeanette (Nelson County Clerk)

From: Dean Watts <njudge@bardstown.com>
Sent: Tuesday, December 15, 2020 6:41 AM
To: Sidebottom, Jeanette (Nelson County Clerk)
Subject: FW: Semi Truck engine
Attachments: Semi Truck engine rebuild cost summary 12-14-20 pdf

"CAUTION" PDF attachments may contain links to malicious sites. Please contact the COT Service Desk ServiceCorrespondence@ky.gov for any assistance.

For Court today

From: Brad Spalding [mailto:bspald@bardstown.com]
Sent: Monday, December 14, 2020 4:12 PM
To: 'Magistrate Eric Shelburne'; 'Magistrate Jeff Lear'; 'Magistrate Bernard Ice'; 'Magistrate Gary Coulter'; 'Magistrate Keith Metcalfe'; 'Dean Watts'; 'Lee Mattingly'; 'John Greenwell'; 'Rhonda Fenwick'
Subject: Semi Truck engine

See attached summary for cost to rebuild or replace the engine in the Road Department Semi Truck.

Last week the engine began losing power and once we change the oil, brass and metal shavings were in the oil.

We will discuss tomorrow in court some options.

Thanks

Bradley T. Spalding
Bradley T. Spalding, P.E.
Nelson County Engineer
820 West Stephen Foster Avenue
Bardstown, KY 40004
502-348-1880



Virus-free. www.avg.com

FISCAL COURT ORDERS

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BOOK 42

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Company	Description	Cost
Cummins	Rebuild, Reuse: injectors, turbos, Water pumps 2-year, 200,000 mile warranty	\$11,379.50
✓ Cummins	Complete Rebuild, new turbo, water pump, oil pump injectors, accessory drive seals, dyno test 2-year, 200,000 mile warranty	✓ \$18,215.16
Jasper	Complete Rebuild, we have to pull Engine 5-week repair timeline 2-year, unlimited miles warranty	\$18,002.00
Kentucky Truck Sales	Complete Rebuild of our engine 1-year, 100,000 miles warranty	\$22,283.97
Kentucky Truck Sales	Remanufactured Engine, short block Re-using existing head	\$24,313.09
All State Ford	Complete Rebuild, we have to pull Engine	\$24,766.00

Nelson County Road Department
Semi-Tractor Trailer Truck
Engine Re-build

FISCAL COURT ORDERS

DECEMBER 15, 2020

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Page 5, Line 30
Copy the figures shown on Line 27 to the Budget Worksheet in the Summary on page 1, column 4, line 1. Copy the figures shown on Line 27 to the Budget Worksheet in page 1, column 2, line 1. Copy the figures shown on Line 27 to the Worksheet column 4.

Part Two Receipts	Budget Estimate	1/1 thru 2/28	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	Accounts Receivable 12/31	Settlement Total
1. Federal Grants	\$27,800.00							
2. State Grants								
3. State - KELTY	\$120,000.00							
4. State fees other	\$150,000.00							
5. Finance and Administration Cdn.								
6. Abstract Human Resources								
7. Circuit Clerk								
8. Sheriff Security Services	\$30,000.00							
9. Fees/Fees Collected	\$40,000.00							
10. Court Ordered Payments								
11. Fiscal Court (includes other court)	\$26,000.00							
12. County Clerk (includes other court)	\$28,000.00							
13. Commissions on Taxes Collected	\$1,067,000.00							
14. Fees Collected for services								
15. Auto Inspections	\$17,000.00							
16. Accident/Police Reports	\$4,000.00							
17. Service Fees	\$60,000.00							
18. CCDW	\$12,000.00							
19. Other revenues	\$30,000.00							
20. Transport Expenses	\$18,000.00							
21. Internal Detail	\$300.00							
22. Total Revenues	\$1,521,000.00							
23. Petty Cash								
24. Borrowed Money								
25. State Advancement	\$600,000.00							
26. Bank Note								
27. Total Receipts (must have 28 through 30)	\$2,221,000.00							

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Part Three Underpayments		Budget	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total	Unpaid Obligations (w/01)	Balance
1.	Personnel Services	\$106,000.00							
2.	Sherriff's Crime Salary								
3.	Expense Crime Salaries	\$670,000.00							
4.	Part Time Crime Salaries	\$15,000.00							
5.	Other Crime Salaries	\$250,000.00							
6.	Crime Crime	\$25,000.00							
7.	CRIFP	\$25,000.00							
8.	Employee Benefits								
9.	Employee's Share Social Security								
10.	Employee's Share Retirement								
11.	Employee's Share Inc. Paye Net.	\$25,000.00							
12.	Employee's Workers Comp. Premium								
13.	Employee's Unemployment Ins.								
14.	Employee Paid Health Ins.	\$120,000.00							
15.	Training Expense (B&B)	\$4,000.00							
16.	Contracted Services	\$50,000.00							
17.	Advertising	\$1,000.00							
18.	Vehicle maintenance and repairs	\$10,000.00							
19.	miscellaneous	\$5,000.00							
20.	Supplies and Materials (supplies have not been received)								
21.	Office Materials and supplies	\$10,000.00							
22.	Uniforms	\$6,000.00							
23.	Gasoline	\$40,000.00							
24.	Police Equipment	\$10,000.00							
25.	IT	\$1,000.00							
26.	Other Charges (non-estimated charges, including 3rd level)								
27.	(overhead)	\$10,000.00							
28.	Lease	\$5,000.00							
29.	Printing	\$15,000.00							
30.	CRIFP/Lease	\$9,500.00							
31.	Transport Truckers	\$6,000.00							
32.	Bond								
33.	Pay Salary (Administrations)	\$10,000.00							

11/15/20 09:01 AM, 1/20

Part Three - The Annual Appropriation

FISCAL COURT ORDERS

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FORM 401 - 01/2019

Part Four - Liabilities Outstanding

Quarter ended _____

Multi-year Issues Where Budgeted	Issues	Issues	Totals
Description			
Term (s) of Years			
Current Interest Rate			
Issue Date			
Total Principal Amount			
Total Interest Amount			
Total Issue			
Principal Balance Remaining			
Interest Balance Remaining			
Less Reserve Earnings			
Net Outstanding			
Next Payment Date			
Next Payment Amount			
Final Payment Date			
Short Term Liabilities	Issues	Issues	
Where Budgeted			
Description			
Term			
Current Interest Rate			
Issue Date			
Total Principal Amount			
Total Interest Amount			
Total Issue			
Principal Balance Remaining			
Interest Balance Remaining			
Total Outstanding			
Next Payment Date			
Next Payment Amount			
Final Payment Date			
Total Outstanding Debt	<small>(If outstanding obligations from loans or other debt, show "N/A")</small>		

Comments:

FORM 401 - 01/2019

Part Four - Liabilities Outstanding

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FISCAL COURT ORDERS

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Sheriff - Excess Fees 2002-2019

<u>Memo</u>	<u>Amount</u>
4304 - Excess Fees - Sheriff	
2002	6,624.22
2003	126,378.22
2004	66,970.33
2005	190,807.98
2006	149,592.34
2007	113,929.71
2008	188,740.23
2009	189,228.09
2010	259,834.56
2011	187,280.34
2012	256,009.32
2013	114,522.19
2014	38,889.62
2015	200,000.00
2016	250,538.63
2017	97,000.00
2018	204,352.70
2019	96,330.50
Total 4304 - Excess Fees - Sheriff	<u>2,737,028.98</u>

FISCAL COURT ORDERS

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SHERIFF OFFICE PAYROLL ITEMS PAID BY NCFC

PR	fica	CERS
jan	3,025.50	14,667.63 dec
jan	3,117.00	15,182.16 jan
feb	2,954.81	14,301.20 feb
feb	3,034.69	14,027.73 mar
mar	3,000.16	14,449.31 apr
mar	2,964.03	20,829.20 may
apr	2,929.72	15,122.18 june
apr	2,802.46	15,157.41 july
may	2,855.75	14,238.45 aug
may	2,849.33	14,588.32 sep
may	3,080.40	22,161.49 oct
jun	3,069.99	14,411.56 nov
jun	3,172.27	
jul	3,300.69	
jul	2,979.63	
aug	2,978.62	
aug	2,983.50	
sep	2,954.50	
sep	3,048.54	
oct	3,160.30	
oct	2,993.53	
oct	3,061.65	
nov	3,090.25	
nov	2,988.96	
dec	3,176.19	
dec avg	3,022.90	

78,595.37
FICA

189,134.64
RETIREMENT

FISCAL COURT ORDERS

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Budget Review

- 2020 Budget was 1,952,000.
- 2021 is 2, 221,000.
- This is an increase of \$269,000 or as the judge says, 13%.
- Let me put this in perspective. Each year, the budget increases by approximately 5%. In that case, the "expected" budget this year would be \$2, 049,000-an increase of \$97,600.
- This leaves a difference of \$171,400. However, \$150,000 is the increased requested amount for the state advancement. This is a loan and should cancel out. This is also necessary as the distilled spirits taxes are coming in before the end of year this year instead of after the first of the year. That approximate \$160,000 is money that is available for routine expenses to help carry the Sheriff's office until the first tax settlement in late October or early November each year. (falsely inflates the budget to look like it increases by 13%)
- Now we are looking at a difference of \$21,400.
- \$12,500 has been added to cover the share of one clerk and the evidence tech's benefits. The evidence tech is the employee that I hired on the sheriff's budget and the judge has been charging me for her benefits since I didn't ask approval to hire her. He also started charging me for Ms. Bonni's benefits. I am not sure why he started this as she has been employed at the sheriff's office for years prior to me taking office
- \$8,900 is the remainder outside the normal increase. The promotions of my Chief Deputy, Captain, and one sergeant is greater than this. These increases all fall on the Sheriff's side budget and the previous position holders (Gilliland and Matthews) were both on Fiscal Court budget.

Reason for 3 requests for payroll advancement from Fiscal Court

OT and backfill-COVID and Worker's Comp (light duty)-when a deputy is unable to work their scheduled shifts, the shifts must be filled as well as paying the deputy for COVID Pay or light duty. A couple of examples:

1. Early on, if a deputy was exposed, he had to be tested and wait for the results. This was taking at least seven to 10 days depending on weekends and holidays. During that time, the deputy would receive his regular pay AND we would pay another deputy to work his hours resulting in OT. Basically double paying the same coverage. We did cut out hours and overlap shifts as much as possible paying 4-6 hour blocks to bridge coverage rather than covering all 10 hours every day. (example Jason Allison-there are others)
2. Another example, we had two deputies injured at work on light duty for about six weeks at the same time. Both of these deputies were receiving their normal salaries AND we had to cover their shifts with OT and by staggering schedules to minimize this. So what would have been 80 hours of pay in regular weeks was now up to 160 hours of paid time for the same road coverage. Again, we minimized this covering only what was absolutely necessary for the safety of the other deputies and the citizens. We did also try to minimize costs by utilizing these two deputies to assist with collecting taxes in October rather than hiring the two part-time tax collectors like done every other year.
3. Another expense was that we had a new hire that was supposed to attend DOJT training and be on the road early in the year. His academy date was pushed back multiple times and he was

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finally able to begin his academy in November. We had expected him to be "on the road" by at least June when we initially hired him.

Reasons for Increased Advancement Request

1. The reasons listed above caused there to be a need for Fiscal Court to advance the Sheriff's office three payrolls this year (all were reimbursed with the first tax settlement). Rather than the sheriff relying on the will of the court to fund payroll, the increased advancement would ensure that the sheriff would be able to meet the obligations to his employees should the type of circumstances listed above occur in 2021.
- Also of note, the Fiscal Court side of the sheriff's office budget was decreased by \$100,000. That seemed to go through without any questioning.
 - I am open to discuss and even negotiate but I am not going to sit quietly while the narrative is railroaded. I think we are doing a great job. I think the citizens are pleased. I don't like that every time that I take a stand or challenge a decision that I am threatened with a "split" of the departments.