

FISCAL COURT ORDERS

June 2, 2020

BOOK 41

REGULAR SESSION OF NELSON FISCAL COURT

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COURT MET IN REGULAR SESSION BY ZOOM VIDEO MEETING, PRESENT COUNTY JUDGE-EXECUTIVE DEAN WATTS AND THE FOLLOWING NAMED MAGISTRATES: KEITH METCALFE, GARY COULTER, BERNARD ICE, JEFF LEAR AND ERIC SHELBURNE.

MINUTES APPROVED May 19, 2020

On motion of Eric Shelburne, second of Jeff Lear, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the minutes of the May 19, 2020 regular session of Nelson Fiscal Court with corrections made to pages 662 and 665.

BILLS- TRANSFERS-ADDITIONAL BILLS

On motion of Keith Metcalfe, second of Bernard Ice, by unanimous vote of the court, IT IS HEREBY ORDERED to authorize the County treasurer to pay the following bills, additional bills, no transfers were presented. See pages 694-698.

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MATERIAL BIDS for 2020-2021

County Engineer Brad Spalding presented the Court a summary page of Material Bids for 2020-2021. On motion of Jeff Lear, second of Keith Metcalfe, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the Suppliers with the lowest bid. See page 699.

On motion of Jeff Lear, second of Gary Coulter, by unanimous vote of the court, IT IS HEREBY ORDERED to approve a recommendation to use a fixed price on the bid from Mago.

BUILDING CODES-COMPUTER SOFTWARE UPGRADE

On motion of Bernard Ice, second of Jeff Lear, by unanimous vote of the court, IT IS HEREBY ORDERED to approve a request made by Logan Spalding to purchase a Computer Upgrade from Franklin Information Systems costing \$9,400.00. See page 700.

APPOINTMENT-ASSESSMENT APPEALS BOARD

On motion of Jeff Lear, second of Keith Metcalfe, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the appointment of David Avis to the Assessment Appeals Board. See page 701.

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ROAD DEPARTMENT

County Engineer Brad Spalding informed the Court that Mago has paved the following roads in District #1, Coon Hollow, Stringtown and a portion of Walter Hall. Pottershop Loop up to the bridge has been completed. A notice for Contractors to proceed with the work on Whiteside's Road starting in June. The crew has finished Chip sealing Ethel Smith and Big Lick Hollow. Patch work is currently being done on Tom Greer and Garrison Road. Avery loop and Hutchins Court has been patched. The crew has done some ditch work on Samuels Church and Pinehurst Roads. A storm had blown some trees down on Eggin Lane in District #3. Replaced Culverts and cleaned ditches on Fogle Road. Crews will complete mowing in District #4 and then start over.

LANDFILL/SOLID WASTE

County Engineer John Greenwell reported normal operations at the Landfill. The Recycling program will be starting again in June.

EMA/EMS

EMA/EMS Director Joe Prewitt presented to the Court an update on Covid cases in the County and PPE donations the Department has received and what has been distributed to local businesses for Covid 19. He gave a huge thank you to all that has donated these supplies. He reported an Engine failure on a 2012 Ambulance. On recommendation the Engine will be replaced costing \$7,788.25. Tee Shirts were purchased with Private donations for the department wear in honor of deaths caused by Covid 19 and show support to their families. See page 702.

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JAIL REPORT

Jailer John Snellen presented to the court the regular Jail report. See pages 703-704.

RECREATION DEPARTMENT REPORT

Recreation Director Bryce Greer reported information on Little Leagues cancelling the season. All information can be found on the Departments Face book page, www.facebook.com/Nelson-County-Parks-and-Recreation.

OLD/NEW BUSINESS

Bardstown-Nelson County Tourist Commission Executive Director. Samantha Brady presented the 2020-2021 Budget. On motion of Bernard Ice, second of Eric Shelburne, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the Bardstown-Nelson County Tourism Budget. See page 705-708.

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OLD/NEW BUSINESS-continued

RESOLUTION RELATING TO AUTHORIZING THE FILING OF A CORONAVIRUS RELIEF FUND

Judge Watts presented to the Court a Resolution relating to authorizing the filing of a Coronavirus relief fund. This Resolution will allow the County Judge to apply for money for reimbursement for expenses incurred by the Covid-19 virus.

On motion of Jeff Lear, second of Gary Coulter, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the the Resolution with the County Budget committee collecting information on how these funds will be regulated. See page 709.

On motion of Gary Coulter, second of Jeff Lear, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the County Budget committee look into information on the Resolution authorizing the filing of Coronavirus relief funds and how these funds will be regulated.

Brick repairs to the Old Courthouse will be finished in a few weeks.

On motion of Bernard Ice, second of Jeff Lear, by unanimous vote of the court, IT IS HEREBY ORDERED to adjourn the June 2, 2020 regular session Fiscal Court.

DEAN WATTS, NELSON COUNTY JUDGE/EXECUTIVE

JEANETTE HALL SIDEBOTTOM, NELSON COUNTY CLERK

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**Nelson County Fiscal Court
Bills for Court Approval
June 2, 2020**

Name	Memo	Account	Amount
01 General Fund			
ADP	PR processing - ppc050720	9100301 · Payroll Processing	536.33
Bachman Parts	Vehicle repairs	5205340 · Animal Control Vehicle Expense	66.90
Bluegrass Seed	Wood killer	5340427 · Comm Svc Supplies	91.50
Bumper to Bumper	Service truck	5090340 · Maintenance - Vehicle Maint	110.85
Bumper to Bumper	Explorer, Ranger - maintenance	5115340 · Codes - Vehicle Maintenance	41.78
Bumper to Bumper	Brakes, callipers, AC repairs	5205340 · Animal Control Vehicle Expense	539.26
Central Ky Comm Action	Staffing for Voluntary Action	5301315 · Community Action Services	1,014.00
Chase Card Services	Software, postage, infrared thermometer	5001445 · CJE Office Expense	347.85
Chase Card Services	Battery	5105339 · Law Enfore Radios/Tower Comm	100.20
Chase Card Services	Certified mail - nuisance reports	5115563 · Codes - Postage	71.55
Chase Card Services	Equipment repair supplies	5135336 · EMA Equipment Repairs	42.50
Chase Card Services	Face masks	5135598 · Emergensiy Declaration Expenses	1,991.32
Chase Card Services	Covid safety signage - Justice Center	5232446 · COVID 19 Supplies and Materials	40.47
Feed America Ky	Pass-through donation - Randtown At Home	5330515 · Feed America Program	400.00
First Insurance Group	Justice Center 2020-2021	5081521 · Justice Center Insurance	20,430.00
Flaget Memorial Hospital	Suspect testing	5105547 · Law Enfore Suspect Testing	49.00
Galls	Blair, Pinetosa	5105481 · Law Enfore Uniforms	1,150.36
Harp Enterprises	Absentee envelopes (500)	5065427 · Elections Supplies	480.86
Hillyard	Clorox wipes - all locations	5232446 · COVID 19 Supplies and Materials	555.39
Holt Computers	Laser printer, setup and install	5115445 · Codes - Office Expense	665.00
Hood Scalpenating	Parking lot repairs/sealing	5085571 · Building and Lot Repairs	2,327.00
Johnson Controls	Fire panel test and inspection	5081329 · Justice Center Maint Contracts	400.00
Ky One	Employee medical	9400547 · Employee Medical/WC Claims	100.00
Low's	Maintenance supplies	5135336 · EMA Equipment Repairs	22.18
Oracle Elevator Co	Repair inspection violations	5085329 · Sultherland Bldg Main Contracts	295.00
Quality Auto Glass	Plexiglass - PVA office, Co Clerk	5232446 · COVID 19 Supplies and Materials	1,678.00
Quill Corporation	Hand sanitizer	5080411 · Old Courthouse Custodial Supply	59.96
Quill Corporation	Hand sanitizer - office reopenings	5232446 · COVID 19 Supplies and Materials	91.90
Ronnie's Custom Care	Monthly cleaning	5081329 · Justice Center Maint Contracts	4,120.00
S & P Cleaning Svc	Cleaning service 0520	5080329 · Old Courthouse Maint Contracts	1,375.00
S & P Cleaning Svc	Cleaning service 0520	5085329 · Sultherland Bldg Main Contracts	1,200.00
Tatum Auto Supply	2014 Explorer PZ	5115340 · Codes - Vehicle Maintenance	27.99
Thyssenkrupp	Quarterly elevator maint agreement	5081329 · Justice Center Maint Contracts	707.30
Total 01 General Fund			41,089.45
02 Road Fund			
All State Truck Sales	Trucks 307, 308	6105443 · Parts	31.17
Hardstown Auto Wrecker	2017 F350, F250; utility trailer	6105443 · Parts	1,200.00
Hardstown Mills	Allie Ct, Keith Knob	6105431 · Fences, ROW, Tree Removal	63.60
Bluegrass Seed	Woodlawn Rd, Samuels Church	6105457 · Bridge & Culvert Materials	70.75
Bumper to Bumper	Respirator masks, hose, grease gun	6105427 · Garage supplies	101.44
Bumper to Bumper	2011 F350, utility trailer, Truck 305	6105443 · Parts	235.82
Buzick	Whitesides Rd - waterline relocate	6105312 · Bridges	13.78
Chase Card Services	Disinfectant	6103411 · Cleaning and custodial supplies	175.49
Chase Card Services	Postage	6103445 · Office Supplies	55.00
Chase Card Services	Keys	6105427 · Garage supplies	20.85
Chase Card Services	Electronic measuring wheel	6105475 · Tools	136.85
Chase Card Services	Safety glasses, rain suits	6105594 · Crew Safety Equipment	167.67

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**Nelson County Fiscal Court
Bills for Court Approval
June 2, 2020**

Name	Memo	Account	Amount
02 Road Fund (continued)			
Guy's Building Supplies	Luck - old quarry	6105427 - Garage supplies	41.45
Irving Materials Inc.	Whitesides RJ	6105457 - Bridge & Culvert Materials	655.50
Ky One	Employee medical	9400547 - Employee Medical WC Claims	100.00
Lowe's	Tape measure	6105475 - Tools	25.49
No Nelson Water District	Whitesides Culvert - waterline relocation	6105312 - Bridges	7,792.00
Saf-ti-Co	Street signs	6105469 - Signs & Posts	171.31
Smith-Munus Surety	Encroachment permit bond	6105551 - Dues & licenses	101.80
St Vincent Depaul	Rags	6105427 - Garage supplies	100.00
T&T Feed & Seed	Weed killer	6105431 - Fences, ROW, Tree Removal	39.99
Tatum Auto Supply	Air compressor oil	6105427 - Garage supplies	15.99
Tatum Auto Supply	Utility trailer, backhoe trailer, boom mower	6105443 - Parts	166.18
Total Truck Parts	Gruball	6105443 - Parts	22.87
UHL Truck Sales	Truck 30S	6105443 - Parts	642.79
Wayne Supply	924K filters	6105443 - Parts	139.29
Total 02 Road Fund			12,292.08
03 Jail Fund			
Chase Card Services	Canteen inventory - masks	5101428 - Canteen Inventory	517.50
Chase Card Services	Safety mask material	5101446 - Jail Supply and Provisions	60.15
Clems	Food	5101425 - Food	1,567.39
Flowers Baking Co	Bread	5101425 - Food	464.62
ICS Jail Supplies	Socks	5101428 - Canteen Inventory	121.20
ICS Jail Supplies	Hygiene supplies	5101453 - Prisoner Hygiene	1,437.30
IHS Pharmacy	Inmate medical	5101549 - Routine Medical	5,258.77
Lowe's	Hooks	5101334 - Building Maintenance	18.99
Maxima Supply	Inventory	5101428 - Canteen Inventory	409.68
Medica	Inmate medical	5101549 - Routine Medical	23.79
Prairie Farms	Milk	5101425 - Food	602.70
Shred-it USA	File destruction service	5101445 - Office Supplies	869.43
Total 03 Jail Fund			11,351.52
04 LGEA Fund			
Magco Construction	Ethel Smith, Walter Hall	6105405 - Hot and cold mix	2,159.60
Total 04 LGEA Fund			2,159.60
09 Ambulance Fund			
Buzick	Radio repairs	5140339 - Radio Maintenance & Repairs	2.78
Chase Card Services	Surface pro chargers, adhesive remover	5140336 - Equipment Maintenance & Repairs	254.22
Chase Card Services	Fuel - pickup new squad	5140429 - Fuel	252.94
Chase Card Services	Sq 33	5140443 - Vehicle Parts	97.99
Chase Card Services	Drawer slides, travel insurance	5140445 - Office Expense	24.57
Chase Card Services	Uniform supplies	5140481 - Staff Uniforms	16.95
Chase Card Services	Travel expense - pick up new squad	5140577 - Staff Travel	436.44
Ky Home Electronics	Headphones	5140445 - Office Expense	39.99
Lowe's	Cleaning and maintenance supplies	5140334 - Building maintenance	143.88
Mackin's Wrecker	Sq 39	5140340 - Vehicle Maintenance & Repairs	150.00
NexAir	Oxygen	5140550 - Medical supplies & Materials	56.15

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Nelson County Fiscal Court Bills for Court Approval

June 2, 2020

Name	Memo	Account	Amount
09 Ambulance Fund (continued)			
QuadMed Inc	Medical supply	5140550 - Medical supplies & Materials	1,236.89
Shred-it USA	File destruction service	5140445 - Office Expense	102.10
Stricycle	Sturt safe	5140550 - Medical supplies & Materials	236.08
Total 09 Ambulance Fund			<u>3,040.98</u>
Subtotal - General Fund Bills			
13 Solid Waste Fund			
Bumper to Bumper	Truck 414	5215443 - Parts	\$ 164.65
Lasco	Filters	5215443 - Parts	90.13
Tatum Auto Supply	Transmission fluid	5215429 - Fuel & Lubricants	290.22
Tatum Auto Supply	Trucks 412, 416	5215443 - Parts	189.16
Tatum Auto Supply	Vehicle maint	5215548 - Deceased Animal Program	66.16
Total Truck Parts	Truck 414	5215443 - Parts	327.67
Total 13 Solid Waste Fund			<u>1,127.99</u>
15 Landfill Fund			
Bantstown Mills	Seed mix	5210446 - Cover Material	49.50
Bumper to Bumper	Black paint	5210427 - Main supplies	16.58
Bumper to Bumper	Trucks 417, 418, Highlight	5210443 - Parts	365.49
Buzick	Wood stakes, flagging tape	5210427 - Main supplies	113.88
Chase Carl Services	Postage, software	5210445 - Office Expense	98.78
Conway Heaton	Recycle truck repair and maint	5217340 - Recycling vehicle expense	1,002.36
Factenal	Lawn mower maintenance	5210443 - Parts	7.56
GBA	Wide format printing	5210445 - Office Expense	90.00
Kimberland, David	Office cleaning 0520	5210359 - Maintenance Contracts	525.00
Lasco	Truck 417	5210443 - Parts	42.57
Pace Analytical	Monitoring	5210324 - Environmental Monitoring	1,170.90
Pat's Appliance	Lawn mower maintenance	5210443 - Parts	18.00
Quill Corporation	Coffee supplies	5210445 - Office Expense	20.17
Tatum Auto Supply	Air hose, grinding kit, supplies	5210427 - Main supplies	134.45
Tatum Auto Supply	Trucks 303, 417, 418, 421	5210443 - Parts	391.50
Tatum Auto Supply	Steering wheel puller	5210475 - Tools	17.99
Wayne Supply	Nozzle; Compactor repairs	5210443 - Parts	481.33
Total 15 Landfill Fund			<u>4,546.36</u>
97 PIC			
First Insurance Group	Plaza insurance 2020-2021	5084521 - Property Insurance	7,633.00
Total 97 PIC			<u>7,633.00</u>
Subtotal - PIC Fund Bills			
Total Bills			
			<u>\$ 13,307.35</u>
			<u>\$ 83,240.98</u>

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**Nelson County Fiscal Court
Additional Bills for Court Approval
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Name	Memo	Account	Amount
01 General Fund			
3-D Graphics	Blair	5105481 - Law Enfore Uniforms	\$ 39.00
Bardstown Housing Auth	Bethany Has en - Jun 2020	5315399 - Emergency Shelter for Children	300.00
Cundiff, Leo	Sweep parking lot	5415329 - Civic Center Maint Contracts	100.00
Danville Office	Monthly copier agreement	5001445 - CJE Office Expense	151.79
Select Security	Quarterly monitoring agreement 0720-0920	5087329 - Old Library Maint Contracts	226.74
Total 01 General Fund			817.53
03 Jail Fund			
Cummins Crosspoint	Annual generator service agreement	5101329 - Building Maint Contracts	558.00
McCoy Primary Care	Monthly stipend- May 2020	5101549 - Routine Medical	3,000.00
McCoy Primary Care	67 inmate visits - May 2020	5101549 - Routine Medical	3,350.00
Total 03 Jail Fund			6,908.00
04 LG&A Fund			
Mago Construction	Hutchins Ct	6105405 - Hot and cold mix	2,357.52
Mago Construction	Airport Rd	6105405 - Hot and cold mix	7,226.93
Total 04 LG&A Fund			9,684.45
13 Solid Waste Fund			
Galeton	Rainsuits	5215594 - Crew Safety Equipment	189.84
Total 13 Solid Waste Fund			189.84
15 Landfill Fund			
Galeton	Rainsuits	5210594 - Crew Safety Equipment	189.84
Modern Supply	Welding supply - rental fee	5210427 - Main supplies	11.00
Total 15 Landfill Fund			200.84
Total Additional Bills			\$ 17,800.66

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NELSON COUNTY FISCAL COURT FY 2020 Paid Bills/Upcoming Transfers for Court Approval June 2, 2020
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Fund/Vendor	Description	Account	Amount
General Fund			
Nelson Co Jail Planning and Zoning	Transfers from General Fund - May 2020 P/Z fees - received via NCFC paypal account	4909 03 - Transfers to Jail 4731 - Miscellaneous Revenue	\$ 64,823.60 355.25
Road Fund			
Mago Construction	Corn Hollow - Discretionary Funds	6105 311 07 - State Bond Projects	123,653.29
EMS Fund			
AT&T Mobility	ATT First Responder service	5140336 - Equipment Maintenance & Repairs	300.49
PIC Fund			
Town & Country Bank	2011 Public Property Bonds	7200 602 07 - Justice Center Principal	755,000.00
Town & Country Bank	2011 Public Property Bonds	7200 605 07 - Justice Center Interest	53,807.50
Town & Country Bank	2003 Public Property Bonds	7200 602 07 - Justice Center Principal	25,000.00
Town & Country Bank	2003 Public Property Bonds	7200 605 07 - Justice Center Interest	2,250.00
<i>these payments are wired to T&CB by AOC (Administrative Office of the Courts); the bank then distributes payments to the bond holders (paid June 1, 2020)</i>			

TOTAL PAID BILLS AND TRANSFERS

\$ 1,025,190.13

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2020-2021 Materials Bids

Asphalt -	<u>MAGO (Fixed Price)</u>	<u>Cost Adjustment</u>
• Asphalt Surface	\$54.50/Ton	\$57.30/Ton
• Asphalt Base	\$49.50/Ton	\$52.30/Ton
• Haul & Placed	\$11.45/Ton	\$11.45/Ton
• DGA Trans. & Placed	\$8.50/Ton	\$8.50/Ton
• Strip Patch	\$20.00 Additional / Ton	\$20.00
• Asphalt Edge Key (4 Feet Wide)	\$20.00 / Linear Foot	\$20.00

Rock - Cedar Creek Quarries		
• #57s	\$12.50 Per Ton	
• DGA	\$10.50 Per Ton	
• Rip Rap	\$10.00 Per Ton	
• Crushed Stone Base	\$11.25 Per Ton	

Salt - Did not participate in Bidding per Fiscal Court Direction

Motor Fuels- D & R Oil
(3.5 cents above rack price for fuel)

Road Oils - Stale Contract Pricing Asphalt Materials, inc., Elizabethtown, KY		
• Chip Seal (RS-2)	Delivered \$1.94 /gallon	Picked up \$1.90/gal.
• HFRS-2	\$1.94 /gallon	\$1.90/gal.

Corrugated Metal - Hayes Pipe Supply, Louisville, KY		
	<u>Size(in)</u>	<u>Galvanized</u>
	12	\$9.02/ft
	18	\$13.54/ft
	24	\$17.15/ft
	36	\$32.87/ft
		<u>Aluminized Type 2</u>
		\$10.26/ft.
		\$15.38/ft
		\$19.49/ft
		\$37.35/ft

Dual Wall Polyethylene Pipe (N-12)- Hayes Pipe Supply, Louisville, KY		
	<u>Size(in)</u>	<u>Pipe</u>
	12	\$4.86/ft
	18	\$8.64/ft
	24	\$14.04/ft
	36	\$25.66/ft

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Thirty-one years serving Building
Zoning and Housing Departments

Franklin Information Systems, Inc.

Wednesday, February 6, 2019

Attn: Logan Spaulding
1 Court Square – Second Floor
Bardstown, KY 40004

Dear Mr. Spaulding:

Per your request I am sending this second quotation. If you have any questions feel free to contact Diane or myself anytime. We look forward to getting started as soon as you are ready.

SOFTWARE QUOTATION FOR NELSON COUNTING, KENTUCKY

<u>ITEM #</u>	<u>QTY</u>	<u>DESCRIPTION</u>	<u>COST</u>
1	2	"BDSVFIS" Upgrade to the Complete Enhanced BDS Building Software Package	\$ 9,400.00
Total:			\$ 9,400.00

This upgrade would allow Emailing directly from within the BDS software, the addition of our "Web Module" extending information from the BDS software to your Citizens and Contractor over the web. Inspection requests over the web, permit entry and more can be turned as you become ready to add these features and more. Please feel free to contact us if you need more information.

Sincerely,

Darrell Franklin
Franklin Information Systems

5180 South State Route 123
Morrow, OH 45152
Phone 513-899-3029 Email:
fssales@franklininfo.com

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NELSON COUNTY - KENTUCKY

DEAN WATTS, County Judge Executive
P.O. BOX 378 • One Court Square, 3rd Floor
BARDSTOWN, KENTUCKY 40004-0378

Phone: (502) 348-1800
Fax: (502) 348-1873


COMMONWEALTH OF KENTUCKY

NELSON COUNTY FISCAL COURT

ORDER

As per KRS 133.020, I hereby appoint David Avis to the County Board of Assessment Appeals.

Entered into record this 2nd day of June, 2020.


Dean Watts
Nelson County Judge Executive

The logo for the state of Kentucky, featuring the word "Kentucky" in a stylized font with a horse head silhouette above it.

Working For Progress In Unity With
Bardstown • Bloomfield • Fairfield • New Haven

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June 2nd, 2020

Nelson County Fiscal Court Meeting

Emergency Services Report:

EMA

Current COVID 19 Cases in Nelson County: As of Monday June 1st.

New Cases	0
Confirmed Cases	42
Hospitalized	1
Home Isolated	5
Recovered	35
Deaths	1

PPE Supplies Update

- 1) PPE supply inventories for First Responders/Health Care workers are in good shape as of today. With the additional mask, gowns and face shields we have received and based on current use rate, we have enough PPE in stock to last 24 days. We are short on gloves and working with our vendors to fill the void.
- 2) Beam Suntory has donated an additional 291 gallons of hand sanitizer that we will pick today. Again, thanks to Kevin Smith for arranging the continued donation.
- 3) As of today: 158,135 Masks and 1035 Gallons of hand sanitizer have been dispersed to 297 entities. Included in these totals are the "Masks to Businesses Initiative" conducted by the joint effort of the City and County. Summary of those totals are: 45,705 mask and 712 gallons of hand sanitizer to 142 businesses. A complete report on distributed PPE supplies in the county is attached.

EMS

- 1) The monthly call report for May will be presented at the next court meeting. We continue to see several calls for medical assessments and treatment without transport to the hospital.
- 2) We had an engine failure in the 2012 Ford E350 with repair quote of \$7788.75 from American Tire to replace the engine. The new engine has a one-year 50,000-mile warranty. This is a gas engine truck and has 207,000 miles on it.
- 3) Staff members have been issued lime green tee-shirts with our LOGO printed on them. The tee-shirts are being worn on some shifts during the week to honor our fellow Kentuckians that have died from COVID 19 and to show our support to their families. The tee shirts were purchased with private donations.

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06/02/2020 TUE 8:58 PAX 502 348 1883 Nelson Co. Jail ---- Judge Watts

0001/002

Population Reporting Form 6/2/2020

Main Jail		Secure Female	
Secure Male		Class D	
Class D	10	Class D	1
Alt. Sentence	0	Alt. Sentence	0
Controlled Intake	12	Controlled Intake	0
Parole Violators	5	Parole Violators	1
Federal Inmates	0	Federal Inmates	0
County Inmates	21	County Inmates	10
Total	48	Total	12
Non Secure Male		Non Secure Female	
Class D	14	Class D	1
Class C	8	Class C	0
Alt. Sentence	2	Alt. Sentence	0
Total	24	Total	1

Total - 85
State - 54
County - 31

Circuit - 21
District - 10

Male - 77
Female - 8

Restricted Custody Center (RCC)		Non Secure Female	
Non Secure Male		Class D	
Class D		Class D	
Class C		Class C	
Alt. Sentence		Alt. Sentence	
Federal Inmates		Federal Inmates	
County Inmates		County Inmates	
Total	0	Total	0

Jail Restricted Custody (JRC)		Non Secure Female	
Non Secure Male		Class D	
Class D		Class D	
Class C		Class C	
Alt. Sentence		Alt. Sentence	
Federal Inmates		Federal Inmates	
County Inmates		County Inmates	
Total	0	Total	0

Secure In Ct. PV. Level 2A, 3, 4, 5

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Population Analysis By Classification And Sex
06/02/2020 to 06/02/2020

Classification	6/2/2020	6/2/2020
AS	2	2
CC-1	8	8
CD-1	14	14
CD-2	1	1
CD-3	10	10
CD-4	1	1
CI	11	11
CIRCUIT COURT	18	18
COUNT DISTRICT	8	8
COURT ONLY	1	1
DRUG COURT	1	1
FOR ANOTH	1	1
PAROLE ON	6	6
SENTEN	1	1
SENTEN	1	1
Grand Total	2	25

Classification	Date	Totals	Female	Male	Total
AS	6/2/2020	2			2
CC-1	6/2/2020	8			8
CD-1	6/2/2020	14	1		14
CD-2	6/2/2020	1			1
CD-3	6/2/2020	10	1		10
CD-4	6/2/2020	1			1
CI	6/2/2020	11			11
CIRCUIT COURT	6/2/2020	18	5		18
COUNTY-DISTRICT	6/2/2020	8			8
COURT ONLY	6/2/2020	1			1
DRUG COURT	6/2/2020	1			1
FIELD FOR ANOTHER COUNTY	6/2/2020	1			1
PAROLE VIOLATION	6/2/2020	6	1		6
SENTENCED-CIRCUIT	6/2/2020	1			1
SENTENCED-DISTRICT	6/2/2020	2			2
Grand Total		77	8		85

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Sidebottom, Jeanette (Nelson County Clerk)

From: Dean Watts <ncjudge@bardstown.com>
Sent: Tuesday, June 2, 2020 10:22 AM
To: Sidebottom, Jeanette (Nelson County Clerk)
Subject: FW: Proposed Budget - Bardstown Nelson County Tourism Commission
Attachments: Letter to Fiscal Court Officials.docx Final 5 19 20 2020-2021 BUDGET PROPOSAL 1.xlsx

You will need this for the minutes. Dean

From: samantha@bardstowntourism.com [mailto:samantha@bardstowntourism.com]
Sent: Friday, May 29, 2020 3:46 PM
To: samantha@bardstowntourism.com
Subject: Proposed Budget - Bardstown Nelson County Tourism Commission

Judge Executive and Magistrates,

Attached:

Letter to Judge Executive and Magistrates
Proposed Budget

Please note:

*2019-2020 budget in column Q, this will help for comparison.
*The following decreased estimated percentages used to calculate the total revenue in the proposed budget:
July 80% Decrease from last year
August 70%
September 60%
October 50%
November 40%
December 40%
January 30%
February 30%
March 30%
April 30%
May 20%
June 20%

Please call or email me with any questions prior to the meeting, this will allow time for documents to be gathered to present at the Fiscal Court meeting.

With gratitude,

Samantha Brady
Executive Director
Bardstown-Nelson County Tourist Commission

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Dear Judge Executive and Magistrates,

Over the past several years, Tourism has experienced tremendous growth, increasing traffic to restaurants, attractions, hotels, B&B's, boutiques, and shops. Every estimation for 2020 was set to be one of the largest stages of growth tourism had seen yet.

Bardstown-Nelson County tourism plays a significant role in the economic vitality of our community. With the current economic uncertainty, we estimated our revenue conservatively and decreased our expenses by more than \$332,000.

The good news is the data we have received from our marketing and state partners indicate communities our size will be among the first to experience a recovery. Google data is showing that visitors are seeking small town destinations. Data indicates guest will choose to dine out first, which is good news for our restaurants.

We need our visitors back to stimulate our economy, however; we also know the immense importance of bringing them back to a safe environment for both our visitors and locals. Our main priority must be to assist our partners/businesses with reopening.

Tourisms revived hospitality association is currently working on a project to assist our hospitality partners with the information they need to keep both our visitors and local hospitality partners healthy and safe. This will include a way for local businesses to display they are following state issued guidelines. Visitors are going to choose places that follow healthy and safe guidelines in the future, it is in everyone's best interest.

With that said, the Bardstown-Nelson County Tourism 2020-2021 Budget is attached. Please call or email me with any questions prior to the meeting. this will allow time to gather documents to present at the Fiscal Court Meeting.

With gratitude,

Samantha Brady
Executive Director
Bardstown-Nelson County Tourist Commission
Samantha@bardstowntourism.com 502.827.9675

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TOURIST COMMISSION		2020-2021 MONTHLY PROPOSED BUDGET												Budget Totals	
		Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May.	Jun.		
INFLOWS															
Restaurant Taxes		10,800	16,800	21,600	26,750	32,700	33,900	38,150	37,450	36,050	45,200	43,240	57,300	401,840	
Room Taxes		5,500	8,550	9,400	14,250	16,200	9,600	8,750	7,000	9,800	17,200	19,600	22,800	148,650	
Matching Funds														0	
Interest Income		20	20	20	20	20	25	20	20	20	20	20	25	250	
Retail Sales		500	500	500	500	500	500	500	500	500	500	500	500	6,000	
Friends of Wickland		10,000							500					10,000	
BCCA		16,828	35,870	31,520	43,520	49,420	44,025	47,420	44,970	44,370	62,920	63,360	80,525	566,740	
TOTAL INFLOWS															
VARIABLE EXPENSES															
Marketing & Development															
Marketing & Advertising		8,373	5,500	8,373	5,500	5,500	5,500	5,500	5,500	8,373	5,500	8,373	5,630	77,628	
Print Collateral		0	0	3,000		1,500	15,000					1,500	1,500	22,500	
Web CRM Support		933	9,790	600	600	500	500	500	500	500	500	500	567	16,000	
Public Relations														0	
Travel & Promotion/Event			2,000	2,000	2,000	2,000	2,000	2,000	2,000	3,000	3,000	3,000	1,626	24,626	
Dues & Registration		3,510	1,050	1,000	700	500	500	3,500	1,365	500	1,500	175	700	15,000	
Sponsorship														0	
Product Development		1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000	
Comm Proj & Des Fund														0	
Total Marketing & Dev.		13,826	19,340	15,973	9,800	11,000	24,500	19,500	10,365	13,373	11,500	14,548	11,023	167,746	
Salaries															
Payroll		19,691	19,691	19,691	19,691	19,691	19,691	19,691	19,691	19,691	19,691	19,691	19,691	236,392	
Payroll Taxes		1,507	1,507	1,507	1,507	1,507	1,507	1,507	1,507	1,507	1,507	1,507	1,507	18,084	
Employee Benefits		5,192	5,192	5,192	5,192	5,192	5,192	5,192	5,192	5,192	5,192	5,192	5,192	62,304	
Total Salaries		26,390	26,390	26,390	26,390	26,390	26,390	26,390	26,390	26,390	26,390	26,390	26,390	316,680	
Office															
Office Equipment		250	250	250	250	250	250	250	250	250	250	250	250	3,000	
Office & Janitorial Supply		200	200	200	200	200	200	200	200	200	200	200	200	2,400	
Freight		250												500	
Interoffice Activities		80	80	100	80	80	100	100	80	75	75	75	75	1,000	
Repair & Maintenance		125	125	125	125	125	125	125	125	125	125	125	125	1,500	
Telephone & DSL		617	617	617	617	617	617	617	617	617	617	617	617	7,404	
Contract Labor		100	100	100	100	100	100	100	100	100	100	100	100	1,200	
Legal Service		250												250	
Total Office		1,872	1,622	1,392	1,372	1,372	1,392	1,392	1,372	1,367	1,367	1,367	1,367	17,254	
FINED EXPENSES															
Insurance			2,000						2,000					4,000	
Accounting Service		6,000	200	100	100	100	100	100	100	100	100	100	100	7,500	
Office Rent		1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000	
Building Maintenance		3,000					3,000							6,000	
Commitment SFS														0	
Warehouse Rent		900												900	
SCEDA Agreement		1,160	1,160	1,160	1,160	1,160	1,160	1,160	1,160	1,160	1,160	1,160	1,160	13,920	
Bank Service Charge		20	20	20	20	20	20	20	20	20	20	20	20	240	
Postage		500	500	400	500	500	500	400	500	500	500	400	400	5,400	
Mainstreet Agreement		3,750			3,750									15,000	
Total Fined Expenses		16,610	2,880	4,660	6,530	2,780	2,780	9,430	4,680	2,780	6,530	2,680	2,680	65,660	
TOTAL EXPENSES		58,718	50,232	48,435	44,092	41,542	55,062	49,712	42,807	43,910	45,787	44,985	41,460	566,740	
Variance		-1,398	19,167	16,915	-972	7,538	-11,037	-2,592	-2,162	-2,361	-2,133	18,376	19,065	0	

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2019-2020
Budget Amt
245,850
30,000
16,000
25,000
30,000
15,000
40,000
12,000
66,000
<u>499,850</u>
236,500
18,400
61,900
<u>316,800</u>
4,000
3,500
500
1,000
2,000
7,500
4,000
2,50
<u>22,750</u>
4,000
7,500
12,000
6,000
50,000
900
13,500
500
7,500
15,000
<u>116,900</u>
956,300

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AUTHORIZING RESOLUTION COUNTY OF NELSON

ADOPTION OF A RESOLUTION OF THE NELSON COUNTY FISCAL COURT ("COUNTY") AUTHORIZING THE FILING OF A CORONAVIRUS RELIEF FUND ("CRF") APPLICATION FOR REIMBURSEMENT OF INCURRED EXPENSES IN CRF FUNDS WITH THE DEPARTMENT FOR LOCAL GOVERNMENT ("DLG"); AUTHORIZING AND DIRECTING THE COUNTY JUDGE/EXECUTIVE TO EXECUTE ANY DOCUMENTS WHICH ARE DEEMED NECESSARY BY DLG TO REIMBURSE COUNTY; AND AUTHORIZING THE JUDGE/EXECUTIVE TO ACT AS THE AUTHORIZED CORRESPONDENT FOR REIMBURSEMENT.

WHEREAS, County desires reimbursement for expenses incurred due to the public health emergency with respect to the Coronavirus Disease 2019 ("COVID-19") on behalf of the residents of County; and

WHEREAS, it is recognized that CRF funds are available to the County, pursuant to the Coronavirus Aid, Relief, and Economic Security Act ("CARES Act"), and impose certain obligations and responsibilities upon the County that require among other things:

- (1) Approval of a satisfactory application by the County transmitted to DLG for approval; and
- (2) Other obligations of the County in connection with receiving the CRF funds for the purposes stated herein.

NOW, THEREFORE, be it resolved this 2nd day of June, 2020, by Nelson County Fiscal Court:

That a CRF application on behalf of the County for CRF funds for reimbursement of expenses incurred by County due to the public health emergency with respect to COVID-19 shall be submitted to DLG; the County Judge/Executive shall provide such additional information and furnish such documentation as may be required; and authorize the County Judge/Executive to act as the authorized correspondent for reimbursement.

Done this 2nd day of June, 2020. Motion by Jeff Lepp
and seconded by Gary Coulter, members present voting unanimously in favor.

By: Jan Webb
County Judge/Executive

ATTEST:

By: Janette Haas Salathier

Its: Nelson Fiscal Court Clerk