

FISCAL COURT ORDERS

May 19, 2020

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REGULAR SESSION OF NELSON FISCAL COURT

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COURT MET IN REGULAR SESSION BY ZOOM VIDEO MEETING, PRESENT COUNTY JUDGE-EXECUTIVE DEAN WATTS AND THE FOLLOWING NAMED MAGISTRATES: KEITH METCALFE, GARY COULTER, BERNARD ICE, JEFF LEAR AND ERIC SHELburne.

MINUTES APPROVED May 5, 2020

On motion of Keith Metcalfe, second of Jeff Lear, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the minutes of the May 5, 2020 regular session of Nelson Fiscal Court.

BILLS- TRANSFERS-ADDITIONAL BILLS

On motion of Bernard Ice, second of Eric Shelburne, by unanimous vote of the court, IT IS HEREBY ORDERED to authorize the County treasurer to pay the following bills, additional bills and to make the following transfers as presented on pages 666-671.

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PUBLIC HEARING-County Road Aid and Mineral Tax

No public or written comments were received. Judge Watts closed the Public Hearing for the proposed use for the County Road Aid and Mineral Tax. See page 672.

BUDGET AMENDMENT

County Treasurer Rhonda Fenwick gave an overview on the County's Budget Amendment.

On motion of Jeff Lear, second of Gary Couiter, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the first reading and advertise for a second reading. See page 673.

HEALTH INSURANCE RENEWAL

Anthem Premiums were reduced by 15%.

On motion of Eric Shelburne, second of Jeff Lear, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the Anthem Health insurance renewal as presented. See page 674.

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COUNTY CLERK ELECTION PROCEDURES REVIEW

County Clerk Jeanette Sidebottom gave an update on the upcoming Primary Election.

SOIL CONSERVATION DISTRICT REPORT

Public information. See pages 675-681.

ROAD DEPARTMENT

The department has finished chip sealing on T-Bradley Road. Crews are currently chip sealing Ethel Smith Road. Crews have replaced Culverts on Eddie Miles Road, Murray's Run and Walter Hall Roads, working on Samuels Church and Woodlawn Road. Finished drainage work on Keith Knob Road in District 3. There were some shoulder erosion issues on Plum Run Road. Crews worked on the Waterline project for the Box Culvert on Whitesides Road. Crews are working on removing dead trees.

County Engineer Brad Spalding asked for a motion to approve a bid from Todd Johnson Contracting. On motion of Jeff Lear, second of Eric Shelburne, by unanimous vote of the court, **IT IS HEREBY ORDERED** to approve Todd Johnson Contract for a lump sum of \$55,882.74. See page 682.

On motion of Gary Coulter, second of Keith Metcalfe, by unanimous vote of the court, **IT IS HEREBY ORDERED** to approve extra funds left from 2019 in District 3 is spent on blacktopping an area of Pottershop Loop for a total cost of \$23,000.00. See pages 683.

For numbers on District blacktop allocations. See page 684.

Magistrate Metcalfe thanked Lee Mattingly and Brad Spalding for helping his district run smoothly.

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LANDFILL/SOLID WASTE

County Engineer John Greenwell reported the Landfill will be closed on May 25 for Memorial Day. The Landfill will be on a one day delay due to the Holiday. Checking to see when the Recycling Centers will be reopening.

EMA/EMS

EMA/EMS Director Joe Prewitt presented to the Court a verbal update on the following: Installation of a mobile radio was completed in the new roll off truck at the County landfill. The department has been distributing supplies to local businesses for Covid 19. The department has decommissioned two cars for the Sheriff department. EMS is continuing to see a decrease in patients refusing transport to hospital after being accessed.

Magistrate Shelburne thanked the EMS department, Judge Watts and Bardstown Mayor for reaching out to the local businesses and supplying them with Covid 19 supplies. Sheriff Ramon Pineiroa recognized Joe and Eva Prewitt and the department for National EMS week and a job well done.

JAIL REPORT

Judge Watts presented to the court the regular Jail report. See pages 685-686.

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RECREATION DEPARTMENT REPORT

Recreation Director is waiting on information about the little league season. He has not received the CDC guidelines for youth sports. He will be gathering information on how the park can be used for organized practice sports. All information can be found on the Departments Face book page, www.facebook.com/Nelson-County-Parks-and-Recreation.

OLD/NEW BUSINESS

Judge Watts announced the 2020 County Fair is cancelled. The Feeding America Program will be held on May 27, 2020 at the County Fairgrounds. The Courthouse on the Court square will be opened to the public on June 1, 2020. The Stephen Foster Drama Association is looking at options on opening safely. Judge Watts will keep the Court updated on the Association decision.

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FIRST READING of the BUDGET ORDINANCE

On motion of Jeff Lear, second of Gary Coultter, by unanimous vote of the court, IT IS HEREBY ORDERED to approve a motion to apportion the existing Budget of Blacktop money (not changing the bottom line) per District, based on square footage of Blacktop. Magistrates Bernard Ice and Keith Metcalfe opposed the motion. Budget summary on pages 687-688.

On motion of Eric Shelburne, second of Jeff Lear, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the first reading of the Budget Ordinance and advertise for the second reading, with the change of the existing Budget for the County Blacktop money.

On motion of Jeff Lear, second of Gary Coultter, by unanimous vote of the court, IT IS HEREBY ORDERED to adjourn the May 19, 2020 regular session Fiscal Court.

DEAN WATTS, NELSON COUNTY JUDGE/EXECUTIVE

JEANETTE HALL SIDEBOTTOM, NELSON COUNTY CLERK

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**Nelson County Fiscal Court
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Name	Memo	Account	Amount
01 General Fund			
ADP	PR processing	9100301 - Payroll Processing	5 509.77
Advance Auto Parts	Batteries, motor oil	5105340 - Law Enfore Vehicle maintenance	293.05
Alpha Mechanical	JACE service and maintenance	5081570 - Justice Center Repairs	828.00
American Tire	SO 49, 43	5105479 - Law Enfore Tires	840.39
Bardtown Auto Wrecker	Steering wheel	5105340 - Law Enfore Vehicle maintenance	200.00
Barrie, Jennifer	Sheriff office cleaning - 0420	5105329 - Law Enfore Bldg Maint Contracts	166.66
Bourbon Trail Motors	April 2020 fleet maintenance	5105340 - Law Enfore Vehicle maintenance	1,706.39
Brie Wholesale	Spot lights	5080408 - Old Courthouse Landscaping	1,416.70
Carey Sign	Mask distribution signage	5135598 - Emergency Declaration Expenses	126.50
City of Bardtown	COVID 19 masks for resale - county share	5135598 - Emergency Declaration Expenses	35,000.00
Conway Heaton	2011 Explorer	5105340 - Law Enfore Vehicle maintenance	113.81
Conway Heaton	2018 Ford - engine repairs (Ronnie)	5105340 - Codes - Vehicle Maintenance	1,733.86
Danville Office	Paper	5001445 - CJE Office Expense	38.99
Danville Office	Chair mat, paper, fax machine, toner	5115445 - Codes - Office Expense	365.96
Duplicator Sales	Monthly copier agreement	5205445 - Animal Control Office supplies	23.32
Galls	Riley, Dean, Blair	5105481 - Law Enfore Uniforms	262.15
Harp Enterprises	Absentee envelopes (50)	5065427 - Elections Supplies	62.15
Hillyard	Bleach, trash bags, towels, deodorizer	5205411 - Animal Control Custodial Supply	591.01
Hillyard	Disinfecting wipes	5135598 - Emergency Declaration Expenses	339.55
Humane Society	Apr 2020 vaccinations	5205549 - Vaccinations and Medicines	305.70
Kimball Midwest	Cable ties	5090427 - Maintenance - Supplies	45.00
Landmark Comm News	Admin code, bids	9106539 - Advertising & Legal Notices	613.58
Leo Talbot & Sons	Sheriff office gym area	5105334 - Law Enfore Building Maint	275.00
Leo Talbot & Sons	Extension office heat pump	5415329 - Civic Center Maint Contracts	110.00
Nelson Co Implement	2 cycle oil	5340427 - Comm Svc Supplies	15.95
Nelson Co Implement	Mower belt, pulley	5401427 - Recreation Maint Supplies	148.30
Newcomb Oil Co	Fuel	5105429 - Law Enfore Fuel	1,906.88
Newcomb Oil Co	Fuel	5135429 - EMA Fuel	122.51
Patrons Home Center	Outside lights	5080334 - Old Courthouse Bldg Maint	45.70
Patrons Home Center	Spot light install	5080408 - Old Courthouse Landscaping	267.17
Patrons Home Center	Cleaning supplies	5080411 - Old Courthouse Custodial Supply	27.93
Patrons Home Center	Plexiglass install, electrical repairs	5085334 - Sutherland Bldg Maint	71.76
Patrons Home Center	Trash bags	5090406 - County-wide Maint Supplies	199.92
Patrons Home Center	Spule handle, keys	5090427 - Maintenance - Supplies	35.53
Patrons Home Center	Outdoor cleaner, batteries	5105334 - Law Enfore Building Maint	39.46
Patrons Home Center	COVID 19 expenses	5135598 - Emergency Declaration Expenses	49.15
Patrons Home Center	Paint and supplies	5401427 - Recreation Maint Supplies	203.94
Patrons Home Center	Back door repairs	5415334 - Civic Center Bldg Maint	21.45
Pat's Appliance	Weed eater supplies	5340427 - Comm Svc Supplies	77.99
Piney Bows	Postage meter rental	5001445 - CJE Office Expense	30.99
Piney Bows	Postage meter rental	5040445 - Treasurer Office Supplies	30.99
Piney Bows	Postage meter rental	5115445 - Codes - Office Expense	30.99
QuadMed Inc	Infrared thermometer	5135598 - Emergency Declaration Expenses	154.53
Quill Corporation	Toner, staples	5040445 - Treasurer Office Supplies	81.98
Quill Corporation	Air freshener, mats	5080411 - Old Courthouse Custodial Supply	61.60
Springfield Laundry	Mats	5081411 - Justice Center Custodial Supply	617.85

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Name	Memo	Account	Amount
01 General Fund (continued)			
Springfield Laundry	Mats	5085411 - Sutherland Bldg Custodial Suppl	104.04
Springfield Laundry	Mats	5105411 - Law Enfore Custodial Supplies	143.96
Springfield Laundry	Mats	5415411 - Civic Center Custodial Supplies	30.00
USI Insurance	Add on equipment	9100521 - County Insurance	233.12
Willett's Lawn	Mowing/Spraying Mar-Apr 2020	5081329 - Justice Center Maint Contracts	680.00
Willett's Lawn	Weed killer, mulch	5081329 - Justice Center Maint Contracts	255.00
Willett's Lawn	Baseball mowing Mar-Apr 2020	5401329 - Recreation Maint Contracts	500.00
Willett's Lawn	Football mowing Mar-Apr 2020	5401329 - Recreation Maint Contracts	1,600.00
Willett's Lawn	Soccer mowing Mar-Apr 2020	5401329 - Recreation Maint Contracts	3,498.00
Willett's Lawn	Sweeper painting Mar-Apr 2020	5401329 - Recreation Maint Contracts	1,100.00
Willett's Lawn	Culvertown Park Mar-Apr 2020	5401329 - Recreation Maint Contracts	210.00
Willett's Lawn	Halltown Park Mar-Apr 2020	5401329 - Recreation Maint Contracts	150.00
Total 01 General Fund			<u>58,714.33</u>
02 Road Fund			
Airgas Mid America	Welding supplies	6105427 - Garage supplies	51.20
American Tire	Shop tires, Truck 308	6105479 - Tires	1,269.21
Asphalt Materials	Chip seal 4296 gallons	6105447 - Dust control-chip seal oil	8,591.78
Cintas	Uniforms	6105481 - Uniforms	726.20
Cintas	Driving gloves	6105594 - Crew Safety Equipment	136.00
Diesel Injection Service	JD 5525	6105443 - Parts	942.06
GDA	Paper	6103445 - Office Supplies	11.99
Gordon Foods	Coffee and supplies	6105427 - Garage supplies	54.90
Guy's Building Supplies	Materials	6105457 - Bridge & Culvert Materials	15.00
Haydon Materials	Various county roads	6105457 - Bridge & Culvert Materials	1,934.33
Hydraulic Specialists	Truck 301	6105443 - Parts	1,199.25
Keystops	Fuel and lubricants	6105429 - Fuel and Lubricants	7,612.70
Kimball Midwest	Sanitizer	6103411 - Cleaning and custodial supplies	138.00
Kimball Midwest	Garage supplies	6105427 - Garage supplies	148.30
Lawson Products	Garage supplies	6105427 - Garage supplies	191.64
Lawson Tractor	Flex-wing bush hog mower	6105713 - Road Equipment	13,535.00
Mago Construction	Love Ridge	6105 311 06 - CJE Paving Allowance	56,150.18
Mago Construction	Wilkinson Rd	6105 311 07 - State Bond Projects	75,713.32
Patrons Home Center	Batteries, push broom, brushes	6105427 - Garage supplies	56.36
Saf-ti-Co	Street signs, zephyr stand	6105469 - Signs & Posts	402.50
Salt River	Tree removal - Plum Run Rd	6105431 - Fences, ROW, Tree Removal	1,700.00
Total Truck Parts	Shop tools	6105475 - Tools	79.95
Truck Parts & Service	Shop supplies	6105427 - Garage supplies	64.50
Truck Parts & Service	Truck 306 brakes	6105443 - Parts	535.30
Truck Parts & Service	Truck flaps, LED lights, 12v dash fan	6105443 - Parts	175.98
Truck Parts & Service	2012 Dodge 5500	6105723 - Road Vehicles	107.85
Total 02 Road Fund			<u>171,543.50</u>

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Name	Memo	Account	Amount
03 Jail Fund			
Bob Barker	Books for inmate shelves - DOC required	5101446 - Jail Supply and Provisions	770.00
Carry Sign	Vertical wall ruler	5101446 - Jail Supply and Provisions	110.00
Cleins	Food	5101425 - Food	2,684.24
Flowers Baking Co	Bread	5101425 - Food	832.59
Gordon Foods	Dishwasher lease	5101336 - Equipment Repairs	76.00
Gordon Foods	Cleaning and custodial supply	5101411 - Custodial Supplies	1,949.08
Gordon Foods	Kitchen supplies	5101423 - Food Prep & Serving Supplies	1,616.46
Gordon Foods	Food	5101425 - Food	9,287.65
Gordon Foods	Canteen inventory	5101428 - Canteen Inventory	502.17
Kerr Office Plus	Monthly copy charges	5101445 - Office Supplies	149.92
KY Cavern Water	Water	5101445 - Office Supplies	70.97
Maxima Supply	Inventory	5101428 - Canteen Inventory	2,051.31
Patrons Home Center	Building maintenance and repairs	5101334 - Building Maintenance	551.25
Patrons Home Center	Maintenance supplies	5101406 - Tools and maint supplies	455.70
Prairie Farms	Milk	5101425 - Food	646.58
United Labs	Cleaning and janitorial supplies	5101411 - Custodial Supplies	601.78
Total 03 Jail Fund			22,355.70
04 LGEA Fund			
Haydon Materials	Various county roads	6105409 - Rock	3,986.73
Mago Construction	Walter Hall Rd	6105405 - Hot and cold mix	457.85
Total 04 LGEA Fund			4,444.58
09 Ambulance Fund			
Advance Auto Parts	Headlight	5140443 - Vehicle Parts	21.43
American Tire	Sq 32 33 35 36	5140340 - Vehicle Maintenance & Repairs	1,009.50
American Tire	Sq 33 36	5140439 - Oil, lube	105.58
American Tire	Sq 32 33 35 36	5140443 - Vehicle Parts	880.62
American Tire	Sq 32	5140479 - Tires	307.80
Danville Office	Tissue	5140411 - Custodial supplies	59.99
Danville Office	Paper, printer ink	5140445 - Office Expense	88.97
Ellis Towing	Sq 33	5140340 - Vehicle Maintenance & Repairs	190.00
Fastenal	Masks	5140550 - Medical supplies & Materials	51.27
Flaget Memorial Hospital	Employee medical	9400547 - Employee Medical/WC Claims	12.45
Galls	Uniforms	5140481 - Staff Uniforms	812.85
Newcomb Oil Co	Fuel	5140429 - Fuel	3,652.78
NexAir	Oxygen	5140550 - Medical supplies & Materials	158.41
Patrons Home Center	Plumbing repairs, entry lock, supplies	5140334 - Building maintenance	132.30
QuadMed Inc	Medical supply	5140550 - Medical supplies & Materials	519.00
Superior Interiors	Sq 36	5140340 - Vehicle Maintenance & Repairs	150.00
TriZero Provider Solutions	Electronic claims	5140445 - Office Expense	80.00
Total 09 Ambulance Fund			8,232.95
Subtotal - General Fund Bills			\$ 265,290.96

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**Nelson County Fiscal Court
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Name	Memo	Account	Amount
13 Solid Waste Fund			
Culver, Eric	Boot allowance	5215481 - Employee uniforms	\$ 100.00
Keystops	Fuel and Oil	5215429 - Fuel & Lubricants	9,231.71
Municipal Equip	Trucks 414, 416, 420	5215443 - Parts	2,960.73
National Industrial Safety	Gloves	5215594 - Crew Safety Equipment	143.76
Patrons Home Center	Dumpster repairs	5215336 - Equipment Repair	48.90
Salt River	Garbage billing services	5215320 - Collection Contracts	11,713.50
Springfield Laundry	Uniforms	5215481 - Employee uniforms	443.64
Total 13 Solid Waste Fund			34,642.26
15 Landfill Fund			
AmiCon	Daily cover tarp	5210446 - Cover Material	2,776.14
American Tire	Shop tires	5210479 - Tires	3,226.22
AmeriGas	Propane	5210578 - Utilities	566.63
Big Three Tractor	Tractor service	5210336 - Equipment Repairs	202.79
Certified Laboratories	Lubricants	5210427 - Main supplies	674.51
Duplicator Sales	Monthly copier agreement	5210445 - Office Expense	41.21
GBA	Paper	5210445 - Office Expense	73.98
Haydon Materials	Rock for access road	5210571 - Property Maintenance	2,229.23
Ilite Engineering	2020 annual site survey	5210323 - Engineering	5,951.41
Keystops	Fuel and lubricants	5210429 - Fuel & Lubricants	6,449.09
Lasco	Trucks 413, 418, 421	5210443 - Parts	2,078.29
Liberty Tire Recycling	Tire removal	5210398 - Tire Removal Services	20,000.00
Modem Supply	Welding supplies	5210427 - Main supplies	212.06
Municipal Equip	Roll offs	5210443 - Parts	183.92
Pace Analytical	Monitoring	5210324 - Environmental Monitoring	251.25
Patrons Home Center	Door repairs - old shop	5210334 - Building Maintenance	3.66
Patrons Home Center	Push broom, cable ties, welding plug	5210427 - Main supplies	63.47
Quill Corporation	Suena pad, post it notes, toner	5210445 - Office Expense	113.74
Springfield Laundry	Cleaning supplies	5210427 - Main supplies	127.92
Springfield Laundry	Uniforms	5210481 - Uniforms	371.88
Taylor Battery Co	Batteries	5210443 - Parts	344.91
Truck Parts & Service	Air chucks, tire repair	5210443 - Parts	146.94
Truck Parts & Service	Rolloff trucks	5210443 - Parts	138.10
Wayne Supply	Flighlft, dozer, backhoe	5210443 - Parts	955.66
Total 15 Landfill Fund			47,183.03
97 PIC			
Willett's Lawn	Plaza, Greenspace mowing June 2019	5084329 - Bldg Main Contracts	-400.00
Total 97 PIC			-400.00
Total PIC Bills			\$ 72,225.29
Total Bills to Pay			\$ 337,516.25

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**Nelson County Fiscal Court
Additional Bills for Court Approval
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Name	Memo	Account	Amount
01 General Fund			
BMS LLC	0420- 117 employees	9400299 - Cobra Administration	\$ 76.05
Brain Manufacturing Inc.	Bags	5020427 - Croner Supplies	1,203.16
Total 01 General Fund			<u>1,279.21</u>
02 Road Fund			
Kimball Midwest	Shop supplies	6105427 - Garage supplies	69.99
Quill Corporation	Tape dispenser, staple remover, graffiti remover	6103445 - Office Supplies	65.15
Your Choice Uniforms	Polo shirts - Lec	6105481 - Uniforms	60.00
Total 02 Road Fund			<u>195.14</u>
03 Jail Fund			
Masters Supply Inc	Toilet flush valves and repair kits	5101463 - Plumbing Supplies and Repairs	1,087.76
Total 03 Jail Fund			<u>1,087.76</u>
13 Solid Waste Fund			
Ky One	Employee medical	9400517 - Employee Medical WC Claims	200.00
Total 13 Solid Waste Fund			<u>200.00</u>
15 Landfill Fund			
HDR Engineering Inc	Force main sewer design	5210750 - Landfill Phase Construction	5,500.00
Modern Supply	Torch and related supplies	5210475 - Tools	916.95
Modern Supply	Welding gas	5210427 - Main supplies	78.01
Quill Corporation	Paper towel dispenser	5210411 - Custodial supplies	36.99
Total 15 Landfill Fund			<u>6,531.95</u>
23 Occupational Tax Fund			
Pitney Bowes	Postage meter rental	5047445 - OLF Office supplies	92.97
Total 23 Occupational Tax Fund			<u>92.97</u>
Total Additional Bills			<u>\$9,387.03</u>

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NELSON COUNTY FISCAL COURT
FY 2020 Paid Bills/Upcoming Transfers for Court Approval
May 19, 2020

Fund/Vendor	Description	Account	Amount
<i>Road Fund</i>			
Mago Construction	6105 730-01 - Flex Funds Projects	Greens Chapel Rd	\$ 35,157.00
Mago Construction	6105 311 06 - CJE Paving Allowance	Greens Chapel Rd	472.07
TOTAL PAID BILLS AND TRANSFERS			\$ 35,629.07

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CCS

PUBLIC NOTICE

BUDGET HEARING REGARDING PROPOSED USE OF COUNTY ROAD AID AND LOCAL GOVERNMENT ECONOMIC ASSISTANCE (LGEA) FUNDS

A public hearing will be held by the Nelson County Fiscal Court on May 19, 2020, at 9:00 AM for the purpose of obtaining citizens comments regarding the possible use of the County Road Aid (CRA) and Local Government Economic Assistance (LGEA) Funds.

Due to restrictions imposed because of the COVID-19 pandemic, this meeting will be held via Zoom. The Zoom format will allow for public participation, and can be accessed through a computer or telephone. The Zoom meeting codes will be published on our website, www.nelsoncountyky.com on Friday, May 15, 2020 with our meeting agenda.

All interested persons in Nelson County are invited to the hearing to submit verbal or written comments on possible uses of the CRA and LGEA Funds. Comments may also be submitted via email to soncky@bardtown.com. Any person(s) who cannot submit written comments or attend the public hearing but wish to submit comments, should call the Office of the County Judge Executive at 802-948-1600 by May 15, 2020, so that arrangements can be made to secure their comments.

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Amendment #01

AN ORDINANCE relating to the annual budget and amendment thereof:

Whereas the County of Nelson has received additional revenue from excess fees, grant monies, insurance proceeds, and prior year carryover, be it ordained by the Fiscal Court of County of Nelson, Commonwealth of Kentucky:

Section One: The budget for fiscal year 2020 is amended to:

A. increase/(decrease) revenues in the following funds to recognize revenue changes:

Account	Description	Amount
01-4302	Excess Fees Clerk	171,000
01-4726	Insurance Proceeds	28,000
02-4514	Ky Transp Cabinet Grants	171,000
02-4516	Truck License Distribution	26,000
02-4518	County Road Aid	26,000
03-4702	Telephone Commission	8,900
03-4726	Insurance Proceeds	13,000
09-4504-20	CARES Act COVID 19	73,000
15-4901	Budgeted Carryover Fund Balance	1,434,000

B. Increase/(decrease) expenditure account(s):

01-5135-598	Emergency Declaration Expense	40,000
01-5105-592	Law Enf Vehicle Insurance Claims	6,600
01-5090-592	Maint Vehicle Insurance Claims	4,000
01-5081-586	Justice Center Insurance Claims	3,200
01-9200-999	Reserved for Transfer (General)	145,200
02-8105-311	District Paving	148,000
02-9200-999	Reserved for Transfer (Road)	75,000
03-5101-548	Equipment Grant	8,900
03-9200-999	Reserved for Transfer (Jail)	13,000
09-9200-888	Reserved for Transfer (EMS)	73,000
15-9200-888-02	Landfill Expansion Escrow	1,434,000

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of Nelson County, Kentucky on May 19, 2020.

Signed _____
County Judge Executive

Approved as to form and classification on _____

Signed _____
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Nelson County, Kentucky on _____.

Signed _____
County Judge Executive

Return one copy to the State Local Finance Officer within fifteen days of assent.

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<u>Currently</u>	ER	EE	Total
Employee	820.87	166.04	986.91
Employee Spouse	1,623.50	449.02	2,072.52
Employee Child	1,381.80	394.64	1,776.44
Family	2,544.78	613.34	3,158.12

<u>Proposed</u>	ER	EE	Total
Employee	713.04	125.83	838.87
Employee Spouse	1,497.38	264.25	1,761.64
Employee Child	1,283.47	226.50	1,509.97
Family	2,281.74	402.66	2,684.40

<u>EMPLOYEE SAVINGS PER MONTH</u>	<u>EMPLOYEE SAVINGS PER YEAR</u>
Employee	40.21
Employee Spouse	184.77
Employee Child	168.14
Family	210.68
	482.52
	2217.24
	2017.88
	2528.16

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Dean Watts

From: Hundley, Gale - NRCS-CD, Bardstow, KY [gale.hundley@ky.nrcdnet.net]
Sent: Tuesday, March 10, 2020 1:34 PM
To: 'ncjudge@bardstown.com'
Subject: 2020-21 Annual Budget and Plan of Work
Attachments: 2020-21 Plan of Work.docx; 2020-21 Annual Budget, signed.pdf

Dear Judge Watts,

Attached is the 2020-21 Annual Budget and Plan of Work from The Nelson County Conservation District. If you or the magistrates have any questions, please contact me.

Thanks,

Gale Hundley
Administrative Secretary, Nelson County Conservation District
County Agriculture Investment Program Administrator
502-348-3353, extension 2

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ANNUAL BUDGET
NELSON COUNTY CONSERVATION DISTRICT
JULY 1, 2020-JUNE 30, 2021

BALANCE BROUGHT FORWARD JULY 1, 2019 \$34,858.94

RECEIPTS	
R10000 TAXES	
R10100 MLLAGE TAX	\$150,000.00
R10200 DELINQUENT TAX	\$1,500.00
R10300 FRANCHISE TAX	50.00
R10400 MINERAL TAX	50.00
R10500 TELECOMMUNICATIONS TAX	50.00
R10600 SAND AND GRAVEL TAX	50.00
R10700 SALES TAX	50.00
R20000 PERMITS AND LICENSES	50.00
R30000 PAYMENTS IN LIEU OF TAXES	\$0.00
R40000 INTERGOVERNMENTAL REVENUE	\$0.00
R40100 FISCAL COURT	\$0.00
R40110 GENERAL FUNDS	\$0.00
R40120 DEAD ANNUAL	\$0.00
R40130 OTHER	\$0.00
R40200 CITY	\$0.00
R40300 STATE	\$0.00
R40310 DIRECT AID	\$10,254.84
R40320 STATE COURT SHAHE	\$0.00
R40330 ENVIRONMENTAL GRANT	\$450,754.84
R40340 GOAP	\$0.00
R40351 CAMP LANDOWNER FUNDS	\$0.00
R40362 ADMINISTRATIVE	\$0.00
R40373 SHARED USE	\$0.00
R40344 DEAD ANNUAL REMOVAL	\$0.00
R40350 EQUIPMENT LOAN	\$0.00
R40360 319 GRANTS	\$0.00
R40381 PROGRAM FUNDING	\$0.00
R40382 ADMINISTRATIVE	\$0.00
R40400 FEDERAL	\$0.00
R40410 EMPLOYEE PARTNERSHIP PROGRAMS	\$0.00
R40420 MACD GRANTS	\$21,245.00
R40430 PRIDE	\$0.00
R40440 WATERSHED FUNDS	\$0.00
R50000 CHARGES FOR SERVICES	\$0.00
R50100 EQUIPMENT RENTAL	\$0.00
R50110 John Deere Dig	\$0.00
R50120 Hydraulic Digs	\$18,000.00
R50130 Hay Bale Wringer	\$20,000.00
R50140 Assessor	\$800.00
R50150 Survey	\$500.00
R50200 INFRASTRUCTURE RENTAL	\$0.00
R50300 DISTRICT SALES	\$0.00
R60000 OTHER REVENUES	\$0.00
R60100 REIMBURSEMENTS/ TECHNICAL ASSISTANCE	\$0.00
R60200 SURPLUS PROPERTY	\$0.00
R60300 EQUIPMENT LOAN CONTRACTOR PAYMENTS	\$0.00
R60310 PRINCIPAL	\$4,128.00
R60320 INTEREST	\$0.00
R60330 FEES	\$0.00
R60400 GRANTS FROM PARTNERS	\$0.00
R60500 INVESTMENT INCOME	\$0.00
R60600 OTHER REVENUES	\$0.00
R70000 INTEREST BARRIED	\$0.00
R70100 BANK ACCOUNT	\$0.00
R70110 General Account	\$0.00
R70120 CAMP ACCOUNT	\$0.00
R70130 MONEY MARKET	\$0.00
R70200 CERTIFICATES OF DEPOSIT	\$0.00
TOTAL RECEIPTS	\$37,236.80

TOTAL RECEIPTS \$37,236.80

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TOTAL AVAILABLE		<u>\$600,130.08</u>
EXPENDITURES		
E10000 PERSONNEL		
E10100 SALARIES AND WAGES		
E10110 NET SALARY	\$28,250.00	
E10120 FEDERAL TAXES		<u>\$184,587.82</u>
E10130 STATE TAXES		
E10140 OTHER TAXES		
E10200 PER DIEM	\$4,000.00	
E10300 HEALTH INSURANCE	\$0.00	
E10400 WORKERS COMP	\$1,037.52	
E10500 UNEMPLOYMENT	\$90.00	
E10600 RETIREMENT	\$0.00	
E10700 OTHER	\$500.00	
E20000 OPERATING EXPENSES		
E20100 CONTRACTED SERVICES		
E20110 ADVERTISING AND PRINTING		
E20120 PROFESSIONAL SERVICES		
E20130 MAINTENANCE AND REPAIRS		
E20140 UTILITIES		
E20150 RENTS AND LEASES		
E20160 INSURANCE AND BONDS		
E20170 SHARED EMPLOYEE PAYMENTS		
E20180 OTHER CONTRACT EMPLOYEES/ENTITIES		
E20200 MATERIALS AND SUPPLIES		
E20210 OFFICE SUPPLIES	\$50,000.00	
E20220 ENGINEERING SUPPLIES		
E20230 HAY BALE WRAP		
E20240 TREES AND TREE PLUGS		
E20300 OTHER OPERATING EXPENSES		
E20310 EDUCATION AND PROMOTION		
E20320 AG DAY		
E20330 OUTDOOR CLASSROOM		
E20340 EDUCATIONAL MATERIAL		
E20350 ART AND WRITING AWARDS		
E20360 AG IN THE CLASSROOM		
E20370 ENVIRONMENT		
E20380 FORESTRY CAMP		
E20390 SOIL STEWARDSHIP MATERIAL		
E20400 DISPLAY		
E20410 MASTER COMS. & OUTSTANDING COOP.		
E20420 SOIL TEST		
E20430 SOIL TEST		
E20440 WATERFRESH MAINTENANCE AND OPERATION		
E20450 AG DAY		
E20460 OUTDOOR CLASSROOM		
E20470 EDUCATIONAL MATERIAL		
E20480 ART AND WRITING AWARDS		
E20490 AG IN THE CLASSROOM		
E20500 ENVIRONMENT		
E20510 FORESTRY CAMP		
E20520 SOIL STEWARDSHIP MATERIAL		
E20530 DISPLAY		
E20540 MASTER COMS. & OUTSTANDING COOP.		
E20550 SOIL TEST		
E20560 SOIL TEST		
E20570 WATERFRESH MAINTENANCE AND OPERATION		
E20580 AG DAY		
E20590 OUTDOOR CLASSROOM		
E20600 EDUCATIONAL MATERIAL		
E20610 ART AND WRITING AWARDS		
E20620 AG IN THE CLASSROOM		
E20630 ENVIRONMENT		
E20640 FORESTRY CAMP		
E20650 SOIL STEWARDSHIP MATERIAL		
E20660 DISPLAY		
E20670 MASTER COMS. & OUTSTANDING COOP.		
E20680 SOIL TEST		
E20690 SOIL TEST		
E20700 WATERFRESH MAINTENANCE AND OPERATION		
E20710 AG DAY		
E20720 OUTDOOR CLASSROOM		
E20730 EDUCATIONAL MATERIAL		
E20740 ART AND WRITING AWARDS		
E20750 AG IN THE CLASSROOM		
E20760 ENVIRONMENT		
E20770 FORESTRY CAMP		
E20780 SOIL STEWARDSHIP MATERIAL		
E20790 DISPLAY		
E20800 MASTER COMS. & OUTSTANDING COOP.		
E20810 SOIL TEST		
E20820 SOIL TEST		
E20830 WATERFRESH MAINTENANCE AND OPERATION		
E20840 AG DAY		
E20850 OUTDOOR CLASSROOM		
E20860 EDUCATIONAL MATERIAL		
E20870 ART AND WRITING AWARDS		
E20880 AG IN THE CLASSROOM		
E20890 ENVIRONMENT		
E20900 FORESTRY CAMP		
E20910 SOIL STEWARDSHIP MATERIAL		
E20920 DISPLAY		
E20930 MASTER COMS. & OUTSTANDING COOP.		
E20940 SOIL TEST		
E20950 SOIL TEST		
E20960 WATERFRESH MAINTENANCE AND OPERATION		
E20970 AG DAY		
E20980 OUTDOOR CLASSROOM		
E20990 EDUCATIONAL MATERIAL		
E30000 ADMINISTRATION		
E30100 DUES AND SUBSCRIPTIONS		
E30200 TRAVEL AND TRAINING		
E30300 GRANTS AND DONATIONS		
E30400 PROGRAMS		
E30410 STATE COST SHARE		
E30420 CAMP		
E30430 ADMINISTRATIVE FEE		
E30440 LOCAL COST SHARE		
E30450 ENVIRONMENTAL GRANTS		
E30460 319 ADMINISTRATION		
E30470 OTHER/SPECIAL PROJECTS		
E30480 FILTER FABRIC		
E30490 SEDIMENT BASINS		
E30500 EQUIPMENT LOAN PAYMENTS		
E30510 INVESTMENT LOSS		
E40000 CAPITAL OUTLAY		
E40100 LAND		
E40200 LAND IMPROVEMENT		
E40300 BUILDING CONSTRUCTION		
E40400 BUILDING IMPROVEMENT		
E40500 FURNITURE AND FIXES		
E40600 EQUIPMENT		
E40700 VEHICLES		
E50000 DEBT SERVICE		
E50100 SHORT TERM DEBT PRINCIPAL		
E50200 SHORT TERM DEBT INTEREST		
E50300 LOAN PRINCIPAL TO OTHER GOVERNMENTS		
E50400 LOAN INTEREST TO OTHER GOVERNMENTS		

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TOTAL EXPENDITURES	_____	2020, 100.00
BALANCE ON HAND AS OF JUNE 30, 2019	_____	240,000.00
I CERTIFY THAT THIS BUDGET HAS BEEN CONSIDERED AND APPROVED BY THE YOUR COUNTY CONSERVATION DISTRICT.		
<i>[Signature]</i> CONSERVATION DISTRICT TREASURER	_____	DATE 3-9-2020
CONSIDERED AND/OR UPDATED FIRST QUARTER (JULY-SEPTEMBER)	_____	DATE
CONSERVATION DISTRICT TREASURER	_____	DATE
CONSIDERED AND/OR UPDATED FIRST QUARTER (OCTOBER-DECEMBER)	_____	DATE
CONSERVATION DISTRICT TREASURER	_____	DATE
CONSIDERED AND/OR UP DATED FIRST QUARTER (JANUARY-MARCH)	_____	DATE
CONSERVATION DISTRICT TREASURER	_____	DATE
CONSIDERED AND/OR UP DATED FIRST QUARTER (APRIL-JUNE)	_____	DATE
CONSERVATION DISTRICT TREASURER	_____	DATE

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NELSON COUNTY CONSERVATION DISTRICT ANNUAL PLAN OF WORK

Fiscal Year 2020-21

MAJOR OBJECTIVES:

1. Will provide leadership to Nelson County landowners on conservation issues.
 - A. *Promote the application of conservation on the Land*
 - B. *Maintain a functional partnership office*
 - C. *Provide legislative leadership regarding conservation policy*
 - D. *Promote mutual respect, support, trust and honesty*
 - E. *Strengthen our leadership capacity as a District*

2. Will provide funding, along with Federal funding, to employ a Conservation Technician, to be stationed in Nelson County and work in Spencer and Bullitt Counties.
 - A. *Technician will assist the three counties specifically in the planning, implementation and inspection of practices installed under the Farm Bill programs*

3. Will continue the Nelson County program utilizing Phase I Funds
 - A. *Improve net farm income that affect farmer and current tobacco farmers*
 - B. *Help tobacco-impacted communities and agriculture across the state through stimulating markets for Nelson County agricultural products*
 - C. *Help find new ways to value Nelson County agricultural products*
 - D. *Always exploring new opportunities for Nelson County farms and farm products.*

4. Will assist landowners with implementing a Kentucky Agriculture Water Quality Plan.
 - A. *Will help document best management practices are being followed to protect water resources*
 - B. *Will assist landowner, with periodically reviewing and updating their plan to reflect changes in their farming and forestry practices or land ownership.*
 - C. *Protect both surface and groundwater from agricultural contaminants.*
 - D. *Will assist landowners, with developing and implementing their Nutrient*

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Management Plan.

5. Will carry out FSA responsibilities, according to current regulations. Will develop and sustain land treatment watersheds.

- F** A. Will provide one-on-one technical assistance for all cooperators requesting implementation assistance to reduce erosion on cropland
- B. Provide technical assistance for status reviews, randomly selected at the national level
- C. Will plan recon farms and newly purchased farms with owners, within 15 days after requests. Will ensure that BMP's and conservation practices are technically sound
- D. Will continue to address resource concerns on a watershed basis, identifying, prioritizing and developing alternatives within watersheds
- E. Continue to work with the city of Barboursville and Nelson County Government in developing alternatives within watersheds
- F. Reduce cropland erosion, reduce pastureland erosion and implement animal waste holding facilities to improve water quality within the county.

6. Will promote Natural Resource education programs to civic and professional organizations.

- F** A. Provide tree seedlings to landowners in the county
- B. Provide continual support to our nine Elementary, Middle and High School outdoor classrooms. Provide support for all schools, who request help starting an Outdoor Classroom
- C. Provide informational programs to students quarterly and provide educational material
- D. Provide land use and resource information to civic and professional groups. Including new law updates, policy changes, base resource information
- E. Promote Soil Stewardship Week. Provide materials to churches and/or schools
- F. Promote Art and Writing Contests. Provide prizes to county winners in all categories. Provide prizes to all school winners and finalists. Present awards to schools with 100% participation
- G. Provide funding to send two students to Forest Leadership Camp
- H. Provide Dead Animal Removal Service
- I. Provide Filter Fabric and Sediment Basins to landowners, at the Conservation District cost
- J. Provide funding for Soil Test and Waste Management Test, through the University of Kentucky.

7. Promote the use of the no-till drills, aerator, hay bale wrapper and pasture prayer. Promote equipment loans through the Division of Conservation.

- F** A. Provide two no-till drills and one aerator to local landowners, to rent. We hope to encourage no-till methods and pasture renovation
- B. Provide a Hay Bale Wrapper, for rent, to local landowners

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- C. Provide a Sprayer, for rent, to encourage pastureland wood control
- D. Provide information sheets to farmers about no-till methods and pasture renovation
- E. Assist contractors when requesting an equipment loan and assist him with monthly loan payment paperwork

8. Work with government agencies, businesses, industry and individuals to provide soils and other resource information as requested. Observe Memorandum's of Understanding with each group or unit of government.

- I.
 - A. Division of Water: Help all landowners protect Nelson County Waters and provide assistance both technical and financial when potential problems occur
 - B. Planning and Zoning: Provide data on soils and other related resources. Provide prime farmland information along with other pertinent information using the LESA system. Work with NRCS on planning for subdivision plat review committees.
 - C. Division of Forestry: Work in conjunction with tree planting programs and conservation reserve programs. Also work together to promote and implement EQJP.
 - D. Division of Fish and Wildlife: Work to improve wildlife habitat and improve CRP, EQIP and CSP.
 - E. Natural Resources Conservation Service: Provide clerical assistance, equipment and recommend work load direction
 - F. Farm Service Agency: Work to provide technical assistance on all cost share programs to insure additional financial opportunities for area farmers
 - G. Extension Service: Will provide assistance with the Agriculture Field Day. Will provide County Agriculture Investment Program (CAIP) and NEXT GEN information to Robbie Smith, Extension Agent.
 - H. Division of Conservation: Will continue educating all landowners on the Agriculture Water Quality Act and provide each landowner with workbooks to develop and implement their Water Quality plan. Will promote State Cost Share and the Regional Conservation Partnership Program
 - I. Review Memorandum of Understanding and Supplemental Memorandum of Understanding with each agency and Administrative Secretary.
 - J. Protect the rights of minority and women by maintaining quality equal services and civil rights are not being neglected.

9. Participate and sponsor local events and promote conservation.

- I.
 - A. Earth Day
 - B. Agriculture Field Day
 - C. Soil Stewardship Week
 - D. Nelson County Fair Agriculture Day
 - E. Bloomfield Elementary and New Haven Elementary Schools STEAM Day

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Whiteside Road

Box Culvert install at 710 Whiteside

Clear Dimensions 4' Tall x 14' Wide x 34' Long with Headwalls

Bid Results 5-4-20

<u>Contractor</u>	<u>Lump Sum</u>
Todd Johnson Contracting	\$55,882.74
Hornback Construction	\$56,250.00
Galusha Contracting	\$86,034.00
RAME Contracting	\$99,450.00
Churchill McGee	\$156,725.00

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2019 Paving Estimates
District 2, Gary Coulter

as of 05/07/19
Asphalt @ \$78.00 /ton Bid June 2019

Road Name	CR	Inspection Date/ comments	Funding Source	Location to be Paved	LF R	width R	culdestac	depth IN	Patching Wedging req'd		tons (@110/SY)	cost/ton	Total County Funds FY 2019-2020
Pottershop Loop	CH-1128	Poor Condition		From Hwy 150 to intersection of Pottershop Road	2800 0.353 Miles	21		1.25			302.00	\$78.00	\$23,000.00

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	New Allocation		Allocation		Sq Feet		Road Miles		
D1	74.00	0.2176	6,057,573.00	0.1921284	115,277.04	115,300.00	122,900.00	85,700.00	D1
D2	61.66	0.1813	6,458,052.00	0.2048304	122,898.25	122,900.00	85,700.00	85,700.00	D2
D3	51.12	0.1503	4,502,866.00	0.1428177	85,690.60	152,100.00	124,000.00	124,000.00	D3
D4	77.91	0.2291	7,993,338.00	0.2535252	152,115.11	152,100.00	124,000.00	124,000.00	D4
D5	75.36	0.2216	6,516,945.00	0.2066983	124,019.00	124,000.00	124,000.00	124,000.00	D5
	340.05		31,528,774.00		600,000.00	600,000.00			

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Population Reporting Form 5/18/2020

Main Jail		<u>Secure Male</u>	<u>Secure Female</u>
Class D	10	Class D	1
Alt. Sentence	0	Alt. Sentence	0
Controlled Intake	10	Controlled Intake	0
Parole Violators	7	Parole Violators	1
Federal Inmates	0	Federal Inmates	0
County Inmates	26	County Inmates	2
Total	53	Total	4
<u>Non Secure Male</u>		<u>Non Secure Female</u>	
Class D	13	Class D	1
Class C	7	Class C	0
Alt. Sentence	2	Alt. Sentence	0
Total	22	Total	1

Restricted Custody Center (RCC)		<u>Non Secure Male</u>	<u>Non Secure Female</u>
Class D		Class D	
Class C		Class C	
Alt. Sentence		Alt. Sentence	
Federal Inmates		Federal Inmates	
County Inmates		County Inmates	
Total	0	Total	0

Jail Restricted Custody (JRC)		<u>Non Secure Male</u>	<u>Non Secure Female</u>
Class D		Class D	
Class C		Class C	
Alt. Sentence		Alt. Sentence	
Federal Inmates		Federal Inmates	
County Inmates		County Inmates	
Total	0	Total	0

Secure is CI, PV, Level 2A, 3, 4, 5
Non-Secure is Level 1 or 2

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Population Analysis By Classification And Sex 05/18/2020 to 05/18/2020

Classification Summary

Date	Total
AS	2
CC-1	7
CM-2	1
CD-3	10
CD-4	1
CR	10
CIRCUIT COURT	16
COUNTY-DISTRICT	7
COUNT ONLY	1
DRUG COURT	1
FOR ANOTH	2
PAROLE VIOLATION	7
SENTENCED-DISTRICT	2
Grand Total	80

Classification Specific Breakdown

Classification	Date	Total	Female	Male	Total
AS	5/18/2020	2			2
CC-1	5/18/2020	7	1	6	7
CD-1	5/18/2020	13		13	13
CD-2	5/18/2020	1		1	1
CD-3	5/18/2020	10	1	9	10
CD-4	5/18/2020	1		1	1
CR	5/18/2020	10		10	10
CIRCUIT COURT	5/18/2020	16	2	14	16
COUNTY-DISTRICT	5/18/2020	7		7	7
COURT ONLY	5/18/2020	1		1	1
DRUG COURT	5/18/2020	1		1	1
FOR ANOTH	5/18/2020	2		2	2
PAROLE VIOLATION	5/18/2020	7		7	7
SENTENCED-DISTRICT	5/18/2020	2		2	2
Grand Total		80		75	80

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BUDGET SUMMARY

WHEREAS, the proposed budget was tentatively approved by the fiscal court on May 19, 2020, and will be imminently approved as to form and classification by the State Local Finance Officer.

NOW THEREFORE, be it ordained by the Fiscal Court of Nelson County, Commonwealth of Kentucky:

SECTION ONE. The following budget is adopted for the Fiscal Year 2020-2021 and the amounts stated are appropriated for the purposes indicated.

(01) GENERAL FUND	
General Government	\$ 1,803,300
Protection to Persons & Property	2,334,700
General Health & Sanitation	1,047,200
Social Services	174,700
Recreation	508,500
Roads	61,700
Transportation	200,000
Capital	246,000
Administration	2,573,900
Reserve	255,000
TOTAL	\$ 9,005,000
(02) ROAD FUND	
Roads	\$ 1,266,800
Capital	910,900
Administration	506,300
Reserve	148,000
TOTAL	\$ 2,832,000
(03) JAIL FUND	
Protection to Persons & Property	\$ 1,802,000
Capital Projects	50,000
Administration	431,000
Reserve	15,000
TOTAL	\$ 2,298,000
(04) LGEA FUND	
Roads	\$ 150,000
Reserve	107,000
TOTAL	\$ 257,000
(08) EMS FUND	
Protection to Persons & Property	\$ 2,276,800
Capital	124,000
Administration	893,700
Reserve	35,000
TOTAL	\$ 3,329,500

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(13) SOLID WASTE FUND	
General Health & Sanitation	\$ 1,780,000
Capital	182,000
Administration	433,000
Reserve	228,000
TOTAL	<u>\$ 2,623,000</u>

(15) LANDFILL	
General Health & Sanitation	\$ 1,507,000
Capital	500,000
Administration	452,500
Reserve	1,248,000
TOTAL	<u>\$ 3,707,500</u>

(23) OCC LICENSE TAX FUND	
General Government	\$ 193,200
Transportation	7,200
Administration	15,600
Reserve	70,000
TOTAL	<u>\$ 286,000</u>

(97) PUBLIC IMPROVEMENT CORP FUND	
General Health & Sanitation	\$ 10,300
Debt Reserve	892,300
Reserve	160,000
TOTAL	<u>\$ 1,062,600</u>

SECTION TWO. This Ordinance shall be published in the Kentucky Standard by title and summary within thirty (30) days following adoption.

SECTION THREE. This Ordinance becomes effective upon passage and publication.

(Signed) _____
Dean Watts, County Judge Executive

NOTICE OF AVAILABILITY

All interested persons and organizations in Nelson County are hereby notified that a copy of the County's proposed budget is available for public inspection at the office of the County Judge/Executive, One Court Square, during normal business hours and also online at the County's web site, www.nelsoncountynvky.com, with the Treasurer's reports.

