FISCAL COURT ORDERS

June 4, 2019 BOOK 40

REGULAR SESSION OF NELSON FISCAL COURT PAGE 704

COURT MET IN REGULAR SESSION, PRESENT COUNTY JUDGE-EXECUTIVE DEAN WATTS AND THE FOLLOWING NAMED MAGISTRATES: KEITH METCALFE, GARY COULTER, BERNARD ICE AND ERIC SHELBURNE. MAGISTRATE JEFF LEAR WAS ABSENT.

***

MINUTES APPROVED – MAY 21, 2019 MEETING

On motion of Eric Shelburne, second of Keith Metcalfe, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the minutes of the May 21, 2019 regular session of Nelson Fiscal Court.

***

BILLS AND TRANSFERS

On motion of Bernard Ice, second of Gary Coulter, by unanimous vote of the court, IT IS HEREBY ORDERED to authorize the County treasurer to pay the following bills, additional bills and to make the following transfers as presented on pages 709-714.

***

SOIL CONSERVATION DISTRICT BUDGET PRESENTATION

Tom Hart, Chairman of the Nelson County Conservation District, presented to the court that agency's 2019-2020 annual budget. See pages 715-717.

***

BARDSTOWN NELSON COUNTY TOURIST AND CONVENTION BUDGET 2019-2020

On motion of Eric Shelburne, second of Keith Metcalfe, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the Bardstown-Nelson County Tourist and Convention Budget for 2019-2020. See pages 718.

***

FISCAL COURT ORDERS

HOSPITAL: REVISED INDUSTRIAL REVENUE BONDS

On motion of Bernard Ice, second of Eric Shelburne, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the revised Hospital Industrial Revenue Bond. See pages 719-723.

***

EMPLOYEE HEALTH INSURANCE AND BENEFITS PACKAGE RENEWALS

On motion of Keith Metcalfe, second of Gary Coulter, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the Employee Health Insurance and Benefits Package Renewals with no increase in the premium. See pages 724-725.

***

2019 AUDIT CONTRACTOR

On motion of Keith Metcalfe, second of Gary Coulter, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the 2019 Audit Contractor quote from Roy W. Hunter, CPA presented by Nelson County Treasurer Rhonda Fenwick. See page 726.

***

2019 BUDGET AMENDMENT-2ND READING

On motion of Bernard Ice, second of Keith Metcalfe, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the second reading of the Amended 2019 Nelson County Fiscal Court Budget. See page 727.

***

FISCAL COURT ORDERS

2019-2020 FISCAL COURT BUDGET-2ND READING AND ADOPTION

On motion of Bernard Ice, second of Eric Shelburne, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the 2019-2020 second reading and adoption of the Fiscal Court Budget as presented. See pages 728-733.

***

2018 TAX SETTLEMENT FROM THE NELSON COUNTY SHERIFF

On motion of Eric Shelburne, second of Gary Coulter, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the 2018 Tax Settlement from The Nelson County Sheriff as presented. See pages 734-747.

***

LANDFILL/SOLID WASTE

On motion of Keith Metcalfe, second of Gary Coulter, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the quote on dozer repairs from Wayne Supply in Elizabethtown as presented. See pages 748-754.

***

FISCAL COURT ORDERS

ROAD DEPARTMENT REPORT

Boom Mower bearings have been replaced. Crews were using chainsaws while the mower was out for repair. The cross drains on Nelsonville Road have been replaced and a Purchase Order has been issued to Mago to start the overlay process on the road. The ditches and shoulders on Leamon Ford Road, Wire Lane and Spencer Mattingly Lane were repaired. Started replacing a cross drain on Yates Cooney Neck Road. A crew is working on Moss Brown repairing a road slide. The Bush Hog crew will finish in District #1 and move on to District #3.

On motion of Bernard Ice, second of Keith Metcalfe, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the Blacktop list for District #3 totaling $176,789.52 as presented. See page 755.

***

EMS

EMS director Joe Prewitt was absent from the Fiscal Court meeting. The Crusade for Children took place over the weekend. An Ammonia spill occurred at the NPR factory, no injuries reported.

RECREATION DEPARTMENT REPORT

The Autism awareness walk took place over the weekend. Elite soccer games are still in progress. Baseball season is almost over, and tournaments will start next week. Nelson County may be selected to host the All Stars Tournament. If selected, teams will be coming from all over the state.

***

FISCAL COURT ORDERS

June 4, 2019 BOOK 40

REGULAR SESSION OF NELSON FISCAL COURT PAGE 708

JAIL REPORT

Jailer, John Snellen was absent from the court. Deputy Jailer presented the regular jail report as listed on pages 756-757.

***

OLD/NEW BUSINESS

Judge Watts ask the court to revisit the Pace Financing Ordinance. Material bids will start on June 5, 2019; the bids will be available for the next Fiscal Court meeting. A citizen thanked the court for a job well done on Sullivan Lane. This is in Magistrate Jeff Lear's area, District #4. Sheriff Ramon Pineiroa reported on the Boys and Girls Camp.

***

On motion of Bernard Ice, second of Eric Shelburne, by unanimous vote of the court, IT IS HEREBY ORDERED to adjourn the June 4, 2019 regular session of Nelson Fiscal Court.

_____

DEAN WATTS, NELSON COUNTY JUDGE/EXECUTIVE

_____

JEANETTE HALL SIDEBOTTOM, NELSON COUNTY CLERK

FISCAL COURT ORDERS

June 4, 2019 BOOK 40

REGULAR SESSION OF NELSON FISCAL COURT PAGE 709

Nelson County Fiscal Court
Bills for Court Approval
June 4, 2019

Name	Memo	Account	Amount
General Fund			
ADP	PR 051719	9100301 · Payroll Processing	$ 506.21
AIA Kentucky	Spaulding training	5115569 · Codes - Staff Training	95.00
Bill Brown Construction	Windows	5080742 · Old Courthouse Renovation	5,000.00
Blanchett, Clay	Service voting machines	5065336 · Election Equip Main	230.00
Bluegrass Seed	Backpack sprayer, weed killer	5340427 · Comm Svc Supplies	356.45
Bluegrass Seed	Seed, straw, fertilizer	5420507 · Stephen Foster Drama	209.70
Brite Wholesale	Bulbs - front porch area	5081334 · Justice Center Maint Supplies	74.00
Buzick	Fence paint	5086334 · Wickland Building Maint	107.98
Buzick	Renovation	5420507 · Stephen Foster Drama	78.69
Central Ky Comm Action	Staffing for Voluntary Action	5301315 · Community Action Services	1,014.00
Chase Card Services	Postage, toner, icloud backup	5001445 · CJE Office Expense	197.88
Chase Card Services	Toner	5040445 · Treasurer Office Supplies	102.89
Chase Card Services	Uhaul rental - move voting machines	5065427 · Elections Supplies	180.78
Chase Card Services	Weather stripping supplies	5080334 · Old Courthouse Bldg Maint	16.92
Chase Card Services	Weatherproofing	5080571 · Old Courthouse Bldg Repairs	306.62
Chase Card Services	Microphones	5105339 · Law Enforc Radios	413.38
Chase Card Services	Back-up camera	5105340 · Law Enforc Vehicle maintenance	129.90
Chase Card Services	Certified mail - nuisance reports	5115563 · Codes - Postage	61.65
Chase Card Services	LED adapters	5415334 · Civic Center Bldg Maint	35.96
Chase Card Services	Renovation supplies	5420507 · Stephen Foster Drama	1,151.74
Cummins Crosspoint	Generator service and repairs	5305329 · Sr Citizen Bldg Maint Contracts	3,726.12
Danville Office	Monthly copier agreement	5001445 · CJE Office Expense	54.38
Duplicator Sales	Monthly copier charges	5205445 · Animal Control Office supplies	21.01
Galls	Officer uniforms, patches	5105481 · Law Enforc Uniforms	1,497.86
Harp Enterprises	Primary Election 2019	5065427 · Elections Supplies	15,778.53
Hillyard	Trash bags, cleaner, glvoes, cups	5105411 · Law Enforc Custodial Supplies	929.43
Holt Computers	Computer, setup	5205445 · Animal Control Office supplies	1,165.00
Johnson Controls	Fire alarm reconnect	5420507 · Stephen Foster Drama	561.00
Johnson, Wendy	Historic brick - pillar project	5086548 · Trigg Estate Preservation Funds	500.00
Leo Talbott & Sons	HVAC, fan coils, boiler	5080329 · Old Courthouse Maint Contracts	1,180.00
Lowe's	Door repairs	5081334 · Justice Center Maint Supplies	14.03
Lowe's	Wood chisel, maint supply	5090427 · Maintenance - Supplies	56.38
Lowe's	Weed killer- radio tower	5135427 · EMA Supplies & Materials	37.96
Lowe's	Renovation	5420507 · Stephen Foster Drama	310.40
Masters Supply Inc	Water spigot - football concession	5401334 · Recreation Bldg/Grounds Maint	36.25
Masters Supply Inc	Lighting	5420507 · Stephen Foster Drama	520.18
New Haven	Recreation supply - in lieu of area development funds	5405348 · Recreation Program Support	5,000.00
Ronnie's Custom Care	Monthly cleaning	5081329 · Justice Center Maint Contracts	4,000.00
RWH Computers	Tech support - 2019 Primary Election	5065336 · Election Equip Main	1,725.00
S & P Cleaning Svc	Cleaning service 0519	5080329 · Old Courthouse Maint Contracts	1,220.00
S & P Cleaning Svc	Cleaning service 0519	5085329 · Sutherland Bldg Main Contracts	1,370.00
Schiller	Door repairs	5081334 · Justice Center Maint Supplies	56.25
Sherwin Williams	Paint	5420507 · Stephen Foster Drama	1,171.89
Thyssenkrupp	Quarterly elevator maint agreement	5081329 · Justice Center Maint Contracts	684.82
Tom's Masonry	Brick Pillar Project	5086548 · Trigg Estate Preservation Funds	4,000.00
otal 01 General Fund			55,886.24

FISCAL COURT ORDERS

June 4, 2019 BOOK 40

REGULAR SESSION OF NELSON FISCAL COURT PAGE 710

Nelson County Fiscal Court
Bills for Court Approval
June 4, 2019

Name	Memo	Account	Amount
02 Road Fund			
A&A Safety Inc	Street signs	6105469 · Signs & Posts	271.85
Airgas Mid America	Welding supplies	6105427 · Garage supplies	88.04
All State Truck Sales	Grille	6105443 · Parts	70.02
Bardstown Mills	Barrels	6105427 · Garage supplies	30.00
Bardstown Mills	Haven Ridge	6105446 · Small Road Projects	232.25
Bardstown Mills	Nelsonville Loop	6105457 · Bridge & Culvert Materials	151.75
Big Three Tractor	Bush hog repairs	6105443 · Parts	193.60
Bluegrass Seed	T Bradley Rd	6105446 · Small Road Projects	189.50
Bumper to Bumper	Grease gun, hose, brake lube	6105427 · Garage supplies	39.92
Bumper to Bumper	Trucks 307, 308, Gradall	6105443 · Parts	67.61
Buzick	Haven Ridge	6105457 · Bridge & Culvert Materials	182.95
Chase Card Services	Postage	6103445 · Office Supplies	55.00
Chase Card Services	Step bars for new vehicles	6105723 · Road Vehicles	230.99
CMI Equipment	Gradall - circuit board	6105443 · Parts	1,819.00
Cross Tech	Truck 301	6105443 · Parts	58.94
Dakota Bodies LLC	Freight - Utility bed	6105723 · Road Vehicles	975.00
Fastenal	Bushhog	6105443 · Parts	1.46
Galeton	Safety vests	6105594 · Crew Safety Equipment	144.63
Guys Building Supplies	Nelsonville Loop	6105457 · Bridge & Culvert Materials	15.90
Irving Materials Inc.	Nelsonville Loop, Stoner Rd	6105457 · Bridge & Culvert Materials	3,010.76
Joe Hill's	Handheld blower	6105475 · Tools	161.91
Lowe's	Culvert supplies	6105457 · Bridge & Culvert Materials	121.44
Lowe's	Impact driver	6105475 · Tools	106.75
Meade Tractor	Tractor repairs	6105443 · Parts	451.34
Saf-ti-Co	Sign posts, misc safety signage	6105469 · Signs & Posts	1,450.03
Tatum Auto Supply	Boom mower, Truck 307	6105443 · Parts	104.39
Total 02 Road Fund			10,225.03
03 Jail Fund			
Bardstown Dental	Inmate medical	5101549 · Routine Medical	1,387.00
CDA Inc.	Electronic Monitors	5101314 · Contracts with Other Counties	701.25
Chase Card Services	Smoke evac testing, building maint	5101334 · Building Maintenance	122.95
Chase Card Services	Cable testers, crimpers	5101406 · Tools and maint supplies	25.10
Chase Card Services	TV	5101428 · Canteen Inventory	99.00
Chase Card Services	Battery backups, computer supplies	5101445 · Office Supplies	809.09
Clems	Food	5101425 · Food	2,357.40
Cochran Pharmaceuticals	Inmate medical	5101549 · Routine Medical	763.48
Flowers Baking Co	Bread	5101425 · Food	1,292.30
ICS Jail Supplies	Hygiene supplies	5101453 · Prisoner Hygiene	294.00
Kroger	Inventory purchases	5101428 · Canteen Inventory	39.60
Leo Talbott & Sons	Ice machine repair/maint	5101329 · Building Maint Contracts	1,669.88
Lowe's	Booking screen setup	5101336 · Equipment Repairs	47.79
Maxima Supply	Beverages	5101425 · Food	486.00
Maxima Supply	Inventory	5101428 · Canteen Inventory	5,951.48
MVP Garden Center	Mulch	5101334 · Building Maintenance	93.99

FISCAL COURT ORDERS

Nelson County Fiscal Court
Bills for Court Approval
June 4, 2019

Name	Memo	Account	Amount
03 Jail Fund (continued)			
Nu Life Cartridge	Printer ink, toner	5101445 · Office Supplies	650.18
Reiter Dairy	Milk	5101425 · Food	781.40
RWH Computers	Server issues	5101336 · Equipment Repairs	262.50
RWH Computers	Copier drum	5101428 · Canteen Inventory	48.16
RWH Computers	Toner, copier drum, computer setup, backups	5101445 · Office Supplies	1,551.72
UL Dental School	Inmate medical	5101549 · Routine Medical	356.00
Total 03 Jail Fund			19,790.27
09 Ambulance Fund			
Arrow International Inc	Medical supplies	5140550 · Medical supplies & Materials	562.50
Bound Tree Medical	Medical supplies	5140550 · Medical supplies & Materials	184.85
Chase Card Services	Driving history records	5140599 · Miscellaneous	236.50
Conway Heaton	Sq 36	5140443 · Vehicle Parts	4.37
Holbrook, Keith	Boot allowance	5140481 · Staff Uniforms	53.99
LifeGas	Oxygen	5140550 · Medical supplies & Materials	99.81
Louisville Metro EMS	CPR/AED cards	5140569 · Training	360.00
QuadMed Inc	Medical supplies	5140550 · Medical supplies & Materials	933.95
Shred-It USA	File destruction service	5140445 · Office Expense	94.58
Stericycle	Steri safe	5140550 · Medical supplies & Materials	100.04
Tatum Auto Supply	Sq 34	5140443 · Vehicle Parts	190.98
Total 09 Ambulance Fund			2,821.57
13 Solid Waste Fund			
Bumper to Bumper	Vehicle repairs	5215548 · Deceased Animal Program	24.52
Chase Card Services	Postage	5215445 · Office Supplies	300.00
Lasco	Trucks 414, 416, 419, 420	5215443 · Parts	2,219.44
Tatum Auto Supply	Trucks 412, 414	5215443 · Parts	222.72
Total Truck Parts, Inc.	Trucks 412, 414	5215443 · Parts	45.74
Total 13 Solid Waste Fund			2,812.42
15 Landfill Fund			
Big Three Tractor	Ford Tractor	5210443 · Parts	110.00
Bumper to Bumper	Garage supplies	5210427 · Main supplies	111.76
Bumper to Bumper	Hub assembly	5217340 · Recycling vehicle expense	345.94
Chase Card Services	Postage, software	5210445 · Office Expense	92.74
Chase Card Services	Step bars for new vehicles	5210723 · Vehicles	461.98
Duplicator Sales	Monthly copier charges	5210445 · Office Expense	48.48
Kimberland, David	Office cleaning 0519	5210329 · Maintenance Contracts	420.00
Lasco	Trucks 417, 418	5210443 · Parts	150.76
Municipal Equip	Roll off box	5210717 · Landfill Equipment	7,820.00
Pace Analytical	Monitoring	5210324 · Environmental Monitoring	333.25
Tatum Auto Supply	Clay	5210427 · Main supplies	37.96
Tatum Auto Supply	Trucks 413, 417	5210443 · Parts	169.24
Tatum Auto Supply	Highlift, compactor, backhoe	5210443 · Parts	510.23
Tatum Auto Supply	Pliers	5210475 · Tools	64.99
Tatum Auto Supply	Recycle truck repairs/maint	5217340 · Recycling vehicle expense	1,404.37
Whayne Supply	963K Highlift	5210443 · Parts	1,662.80
Total 15 Landfill Fund			13,744.50

FISCAL COURT ORDERS

June 4, 2019 BOOK 40

REGULAR SESSION OF NELSON FISCAL COURT PAGE 712

Nelson County Fiscal Court
Bills for Court Approval
June 4, 2019

Name	Memo	Account	Amount
23 Occupational Tax Fund			
BIDC	FY 2019 Contribution	5075508 · BIDC Contribution	4,581.05
Chase Card Services	Postage	5047445 · OLF Office supplies	100.00
Shred-It USA	File destruction service	5047445 · OLF Office supplies	87.97
Total 23 Occupational Tax Fund			4,769.02
Total Bills to Pay			**$110,049.05**

FISCAL COURT ORDERS

June 4, 2019 BOOK 40

REGULAR SESSION OF NELSON FISCAL COURT PAGE 713

NELSON COUNTY FISCAL COURT
Paid Bills and Upcoming Transfers for Court Approval
June 4, 2019

Fund/Vendor	Description	Account	Amount
General Fund			
Election Officers (misc)	2019 Primary Election	5065192 · Election Officers Pay	$ 23,771.22
Election Precinct Locations (misc)	2019 Primary Election	5065347 · Election Polling Rent	2,200.00
Occupational License Fund			
EMS Fund	FY 19 Budgeted Appropriation	4909 09 · Transfers to EMS	100,000.00
PIC Fund			
Town & Country Bank	2011 Public Property Bonds	7200 602 07 · Justice Center Principal	730,000.00
Town & Country Bank	2011 Public Property Bonds	7200 605 07 · Justice Center Interest	64,757.50
Town & Country Bank	2003 Public Property Bonds	7200 602 07 · Justice Center Principal	20,000.00
Town & Country Bank	2003 Public Property Bonds	7200 605 07 · Justice Center Interest	2,700.00

these payments are wired to T&CB by AOC (Administrative Office of the Courts): the bank then distributes payments to the bond holders (paid Jun 1 2019)

TOTAL PAID BILLS AND TRANSFERS **$943,428.72**

FISCAL COURT ORDERS

Nelson County Fiscal Court

Additional Bills for Court Approval

June 4, 2019

Name	Memo	Account	Amount
01 General Fund			
Bardstown Housing Auth	Bethany Haven - June 2019	5315399 · Emergency Shelter for Children	$ 300.00
Barrie, Jennifer	Sheriff office cleaning - 0519	5105329 · Law Enforc Bldg Maint Contracts	1,000.00
Brite Wholesale	Emergency lighting	5420507 · Stephen Foster Drama	113.25
Buzick	Fence paint	5086334 · Wickland Building Maint	53.99
Cundiff, Leo	Sweep parking lot	5415329 · Civic Center Maint Contracts	100.00
JBK, Inc.	Courthouse Roof - final draw	5080742 · Old Courthouse Renovation	2,000.00
Oracle Elevator Co	Malfunction service	5085329 · Sutherland Bldg Main Contracts	937.50
Underwood, Judith A	Civic Center Cleaning 0519	5415329 · Civic Center Maint Contracts	850.00
Total 01 General Fund			5,354.74
03 Jail Fund			
Complete Primary Care	51 Inmate visits May 2019	5101549 · Routine Medical	2,040.00
Complete Primary Care	34 Vaccinations May 2019	5101549 · Routine Medical	680.00
Complete Primary Care	Medical Contract May 2019	5101549 · Routine Medical	2,000.00
Total 03 Jail Fund			4,720.00
09 Ambulance Fund			
Kleentech	Station 4	5140334 · Building maintenance	130.00
MVP Garden Center	Mulch	5140334 · Building maintenance	52.50
Total 09 Ambulance Fund			182.50
13 Solid Waste Fund			
Hillyard	Trash bags	5215315 · Roadside Cleanup	2,000.00
Total 13 Solid Waste Fund			2,000.00
15 Landfill Fund			
Modern Supply	Welding supply - rental fee	5210427 · Main supplies	11.00
Total 15 Landfill Fund			11.00
Total Additional Bills			**$ 12,268.24**

FISCAL COURT ORDERS

June 4, 2019 BOOK 40

REGULAR SESSION OF NELSON FISCAL COURT PAGE 715

ANNUAL BUDGET
NELSON COUNTY CONSERVATION DISTRICT
JULY 1, 2019-JUNE 30, 2020

BALANCE BROUGHT FORWARD JULY 1, 2017				**$28,548.51**
	RECEIPTS			
R10000 TAXES			**$130,456.00**	
R10100 MILLAGE TAX		$129,376.00		
R10200 DELINQUENT TAX		$1,100.00		
R10300 FRANCHISE TAX		$0.00		
R10400 MINERAL TAX		$0.00		
R10500 TELECOMMUNICATIONS TAX		$0.00		
R10600 SAND AND GRAVEL TAX		$0.00		
R10700 SALES TAX		$0.00		
R20000 PERMITS AND LICENSES			**$0.00**	
R30000 PAYMENTS IN LIEU OF TAXES			**$0.00**	
R40000 INTERGOVERNMENTAL REVENUES			**$372,005.00**	
R40100 FISCAL COURT		$0.00		
R40110 GENERAL FUNDS	$0.00			
R40120 DEAD ANIMAL	$0.00			
R40130 OTHER	$0.00			
R40200 CITY		$0.00		
R40300 STATE		$353,025.00		
R40310 DIRECT AID	$9,400.00			
R40320 STATE COST SHARE	$225,000.00			
R40330 ENVIRONMENTAL GRANT	$7,500.00			
R40340 GOAP	$107,000.00			
R40341 CAIP LANDOWNER FUNDS	$101,650.00			
R40342 ADMINISTRATIVE	$5,350.00			
R40343 SHARED USE	$0.00			
R40344 DEAD ANIMAL REMOVAL	$0.00			
R40350 EQUIPMENT LOAN	$4,125.00			
R40360 319 GRANTS	$0.00			
R40361 PROGRAM FUNDING	$0.00			
R40362 ADMINISTRATIVE	$0.00			
R40400 FEDERAL		$18,980.00		
R40410 EMPLOYEE PARTNERSHIP PROGRAMS	$18,980.00			
R40420 NACD GRANTS	$0.00			
R40430 PRIDE	$0.00			
R40440 WATERSHED FUNDS	$0.00			
R50000 CHARGES FOR SERVICES			**$45,400.00**	
R50100 EQUIPMENT RENTAL		$39,400.00		
	$0.00			
R50120 Two Haybuster Drills	$10,000.00			
R50130 Hay Bale Wrapper	$29,000.00			
R50140 Aerator	$200.00			
R50150 Sprayer	$200.00			
R50200 INFRASTRUCTURE RENTAL		$0.00		
R50300 DISTRICT SALES		$6,000.00		
R60000 OTHER REVENUES			**$9,000.00**	
R60100 REIMBURSEMENTS/ TECHNICAL ASSISTANCE		$9,000.00		
R60200 SURPLUS PROPERTY		$0.00		
R60300 EQUIPMENT LOAN CONTRACTOR PAYMENTS		$0.00		
R60310 PRINCIPAL	$0.00			
R60320 INTEREST	$0.00			
R60330 FEES	$0.00			
R60400 GRANTS FROM PARTNERS		$0.00		
R60500 INVESTMENT INCOME		$0.00		
R60600 OTHER REVENUES		$0.00		
R70000 INTEREST EARNED			**$50.00**	
R70100 BANK ACCOUNT		$50.00		
R70110 General Account	$30.00			
R70120 CAIP ACCOUNT	$20.00			
R70130 MONEY MARKET	$0.00			
R70200 CERTIFICATES OF DEPOSIT		$0.00		
TOTAL RECEIPTS				**$556,911.00**

FISCAL COURT ORDERS

TOTAL AVAILABLE				**$585,459.51**
	EXPENDITURES			
E10000 PERSONNEL			**$95,792.51**	
E10100 SALARIES AND WAGES		$88,150.00		
E10110 NET SALARY	$82,000.00			
E10120 FEDERAL TAXES	$22,000.00			
E10130 STATE TAXES	$4,000.00			
E10140 OTHER TAXES	$150.00			
E10200 PER DIEM		$6,000.00		
E10300 HEALTH INSURANCE		$0.00		
E10400 WORKERS COMP		$1,042.51		
E10500 UNEMPLOYMENT		$200.00		
E10600 RETIREMENT		$0.00		
E10700 OTHER		$400.00		
E20000 OPERATING EXPENSE			**$86,382.61**	
E20100 CONTRACTED SERVICES		$42,782.61		
E20110 ADVERTISING AND PRINTING	$5,000.00			
E20120 PROFESSIONAL SERVICES	$0.00			
E20130 MAINTENANCE AND REPAIRS	$14,000.00			
E20140 UTILITIES	$570.00			
E20150 RENTS AND LEASES	$0.00			
E20160 INSURANCE AND BONDS	$2,212.61			
E20170 SHARED EMPLOYEE PAYMENTS	$0.00			
E20180 OTHER CONTRACT EMPLOYEES/ENTITIES	$21,000.00			
E20200 MATERIALS AND SUPPLIES		$31,000.00		
E20210 OFFICE SUPPLIES	$30,000.00			
E20220 TREES AND TREE BAGS	$1,000.00			
E20300 OTHER OPERATING EXPENSE		$12,600.00		
E20310 EDUCATION AND PROMOTION	$12,000.00			
E20320 FEES	$600.00			
E20330 WATERSHED MAINTENANCE AND OPERATION	$0.00			
E30000 ADMINISTRATION			**$345,450.00**	
E30100 DUES AND SUBSCRIPTIONS		$700.00		
E30200 TRAVEL AND TRAINING		$300.00		
E30300 GRANTS AND DONATIONS		$300.00		
E30400 PROGRAMS		$344,150.00		
E30410 STATE COST SHARE	$225,000.00			
E30420 CAIP	$101,650.00			
E30430 LOCAL COST SHARE	$0.00			
E30440 ENVIRONMENTAL GRANTS	$7,500.00			
E30450 319 ADMINISTRATION				
E30460 OTHER/SPECIAL PROJECTS	$10,000.00			
E30500 INVESTMENT LOSS		$0.00		
E40000 CAPITAL OUTLAY			**$0.00**	
E40100 LAND		$0.00		
E40200 LAND IMPROVEMENT		$0.00		
E40300 BUILDING CONSTRUCTION		$0.00		
E40400 BUILDING IMPROVEMENT		$0.00		
E40500 FURNITURE AND FIXES		$0.00		
E40600 EQUIPMENT		$0.00		
E40700 VEHICLES		$0.00		
E50000 DEBT SERVICE			**$0.00**	
E50100 SHORT TERM DEBT PRINCIPAL		$0.00		
E50200 SHORT TERM DEBT INTEREST		$0.00		
E50300 LOAN PRINCIPAL TO OTHER GOVERNMENTS		$0.00		
E50400 LOAN INTEREST TO OTHER GOVERNMENTS		$0.00		
TOTAL EXPENDITURES				**$527,625.12**
BALANCE ON HAND AS OF JUNE 30, 2019				**$57,834.39**

I CERTIFY THAT THIS BUDGET HAS BEEN CONSIDERED AND APPROVED BY THE YOUR COUNTY CONSERVATION DISTRICT

CONSERVATION DISTRICT TREASURER DATE

CONSIDERED AND/OR UPDATED FIRST QUARTER (JULY-SEPTEMBER)

CONSERVATION DISTRICT TREASURER DATE

FISCAL COURT ORDERS

June 4, 2019 BOOK 40

REGULAR SESSION OF NELSON FISCAL COURT PAGE 717

CONSIDERED AND/OR UPDATED FIRST QUARTER (OCTOBER DECEMBER)

CONSERVATION DISTRICT TREASURER DATE

CONSIDERED AND/OR UPDATED FIRST QUARTER (JANUARY-MARCH)

CONSERVATION DISTRICT TREASURER DATE

CONSIDERED AND/OR UPDATED FIRST QUARTER (APRIL JUNE)

CONSERVATION DISTRICT TREASURER DATE

FISCAL COURT ORDERS

BNCTC Budget	2019-2020 Approved Budget
Revenues	
Restaurant Taxes	661,550
Room Taxes	262,000
Matching Funds	16,500
Interest Income	250
Friends of Wickland	6,000
BCCA	10,000
Total Revenues	**956,300**
Expenses	
Marketing & Development	
Marketing & Advertising	265,850
Print Collateral	30,000
Web & CRM Support	16,000
Public Relations	25,000
Travel & Promotion	30,000
Dues & Registration	15,000
Sponsorship	40,000
Product Development	12,000
Comm. Proj & Dev Fund	66,000
Total Marketing & Development	**499,850**
Salaries	
Payroll	236,500
Payroll Taxes	18,400
Employee Benefits	61,900
Total Salaries	**316,800**
Office	
Office Equipment	4,000
Office & Janitorial Supplies	3,500
Freight	500
Interoffice Activities	1,000
Repairs & Maintenance	2,000
Telephone & DSL	7,500
Contract Labor	4,000
Legal Service	250
Total Office	**22,750**
Fixed Expenses	
Insurance	4,000
Accounting Service	7,500
Office Rent	12,000
Building Maintenance	6,000
Commitment SFS	50,000
Warehouse Rent	900
NCEDA Agreement	13,500
Bank Service Charge	500
Postage	7,500
Mainstreet Agreement	15,000
Total Fixed Expenses	**116,900**
Total Expenses	**956,300**

FISCAL COURT ORDERS

RESOLUTION OF THE FISCAL COURT OF NELSON COUNTY, REQUESTING THAT THE KENTUCKY ECONOMIC DEVELOPMENT FINANCE AUTHORITY ADOPT A RESOLUTION PROVIDING FOR THE ISSUANCE OF REVENUE BONDS IN AN AMOUNT OF UP TO $330,000,000, THE PROCEEDS OF WHICH WILL PROVIDE FOR THE REFINANCING OF CERTAIN OUTSTANDING BONDS THAT FINANCED AND/OR REFINANCED KENTUCKYONE HEALTH PROJECTS IN NELSON COUNTY.

WHEREAS, the Kentucky Economic Development Finance Authority (the "Authority") is authorized to issue bonds from time to time under the provisions of Sections 154.10-035(2), 154.20-035(1) and 103.200 through 103.285 of the Kentucky Revised Statutes (the "Act") and to use the proceeds of such bonds to make loans to provide financing or refinancing the costs of acquiring, constructing and installing a "health care facility" within the meaning of the Act;

WHEREAS, the Authority has previously issued bonds for the benefit of Catholic Health Initiatives, a Colorado nonprofit corporation ("CHI") determined by the Internal Revenue Service to be a charitable organization described in Section 501(c)(3) of the Internal Revenue Code of 1986, as amended. Effective February 1, 2019, CHI and Dignity Health, a California nonprofit public benefit corporation ("Dignity Health") aligned their respective ministries as a single, Catholic, nonprofit health system known as CommonSpirit Health (the "System");

WHEREAS, KentuckyOne Health, Inc., a Kentucky corporation, is a wholly-owned entity within the System and the sole corporate member of Flaget Healthcare, Inc., which owns and operates Flaget Memorial Hospital (the "Hospital"), located in the geographic territory of Nelson County (the "County");

WHEREAS, the System has requested that the Authority issue its industrial building revenue bonds (the "Bonds") pursuant to the Act, in an amount not to exceed $330,000,000, to loan the proceeds thereof to one or more System Affiliates identified on Exhibit A hereto (collectively, the "Borrower") to: (i) (x) acquisition finance all or a portion of projects financed and/or refinanced by the Authority's Revenue Bonds (Catholic Health Initiatives) Series 2013A (the "2013A Bonds") and/or (y) refinance all or a portion of the Authority's Revenue Bonds (Catholic Health Initiatives) Series 2004C, 2009A, 2011B-1 and 2011B-2 (collectively with the 2013A Bonds, the "Existing Bonds"), (ii) pay costs of issuance and (iii) fund a debt service reserve fund for the Bonds, if the System determines it is necessary and desirable. The proceeds of the Existing Bonds were used to pay or reimburse certain System Affiliates for, or refinance, the costs of acquisition, construction, renovation and installation of certain additions and improvements to and equipment at the Hospital and at other health care and health related facilities owned and/or operated by certain System Affiliates and located in or near Lexington, Bardstown, London, Mt. Sterling, and Nicholasville (collectively, the "Projects") and to refinance certain commercial paper notes the proceeds of which were used to finance a portion of the Projects;

WHEREAS, the Authority and certain System Affiliates will enter into a loan agreement pursuant to which such System Affiliates will make loan payments to the Authority sufficient to pay all of the principal of, premium, if any, and interest on the Bonds as the same become due;

WHEREAS, in the opinion of the Fiscal Court of Nelson County, the refinancing of the Projects will tend to accomplish the public purposes of the Act by promoting the economic development of the Commonwealth, relieving conditions of unemployment, preserving existing jobs and encouraging the increase of industry therein;

WHEREAS, it is deemed advisable and in the best interests of the County that the Bonds be approved and issued by the Authority;

NOW, THEREFORE, BE IT RESOLVED BY THE FISCAL COURT OF NELSON COUNTY, AS FOLLOWS:

Section 1. The County, through its Fiscal Court, does hereby request that the Authority issue its Bonds in an amount not to exceed $330,000,000 in order to loan the proceeds thereof to certain System Affiliates, provided that the Bonds shall not constitute a general obligation of the Authority or the County and the County shall have no expense in connection with the Projects or the issuance of the Bonds.

Section 2. All formal actions relating to the adoption of this Resolution were taken in open meetings of the Fiscal Court of Nelson County, and all deliberations of the Fiscal Court of Nelson County which resulted in formal action, were taken in meetings open to the public, in full compliance with all applicable legal requirements. All prior resolutions of the Fiscal Court of Nelson County that are inconsistent with the provisions of this Resolution are, to the extent of such inconsistency, hereby repealed, including, without limitation, the resolution adopted on April 2, 2019 relating to proposed bonds to be issued for the benefit of the System.

Section 3. This Resolution shall be in full force and effect upon adoption, as provided by law.

INTRODUCED, READ AND ADOPTED on the 4 day of June, 2019.

Dan Watts
County Judge/Executive

ATTEST:

Janette Hill Sidebottom
Fiscal Court Clerk

FISCAL COURT ORDERS

(Seal of County)

FISCAL COURT ORDERS

CERTIFICATE OF FISCAL COURT CLERK

I, Jeanette Sidebottom, hereby certify that I am the duly qualified and acting Fiscal Court Clerk of the Fiscal Court of Nelson County, that the foregoing Resolution is a true copy of said Resolution duly introduced, read and adopted by the Fiscal Court of Nelson County on June 4, 2019, and that said Resolution appears as a matter of public record in the official records of said County.

I further certify that said meeting was duly held in accordance with all applicable requirements of Kentucky law, including KRS 61.810, 61.815, 61.820 and 61.823, that a quorum was present at said meeting, that said Resolution has not been modified, amended, revoked or repealed, and that same is now in full force and effect.

IN TESTIMONY WHEREOF, witness my signature as Fiscal Court Clerk and the official Seal of the County this 4th day of June, 2019.

Scott Hall Sidebottom
Fiscal Court Clerk

(Seal of County)

67402353.2

FISCAL COURT ORDERS

EXHIBIT A

CommonSpirit Health (f/k/a Catholic Health Initiatives), a Colorado nonprofit corporation

Dignity Health, a California nonprofit public benefit corporation

KentuckyOne Health, Inc., a Kentucky nonprofit corporation, and its subsidiaries and affiliates

St. Joseph Health System, Inc., a Kentucky nonprofit corporation, and its subsidiaries and affiliates

Fully Insured

Anthem. BlueCross BlueShield

Nelson County Fiscal Court
Group Number(s): KY2015
Effective Date: 08/01/2019 - 07/31/2020
Anthem Sales Representative: Cassie Yost

Non-Grandfathered Benefit Plan
Renewal
Core Plan
Blue Version 11.0
PPO Expanded Formulary

Calendar Year Benefits	In-Network		Non-In-Network		Totals
Deductible (single/family)	$1,500	$3,000	$3,000	$6,000	
Out-of-Pocket Maximum (single/family)	$6,600	$13,200	$15,000	$30,000	
Physician / Specialist Office Services Copayment	$25	$50	45%	45%	
Inpatient Facility Copay	$0		$0		
Inpatient Facility Coinsurance	20%		45%		
Outpatient Surgery Facility Copay	$0		$0		
Outpatient Surgery Facility Coinsurance	20%		45%		
Emergency Room Services (copay/coins)	$250	0%	$250	0%	
Urgent Care Services (copay/coins)	$50	0%	$0	45%	
Lifetime Maximum	Unlimited		Unlimited		
Rx Tier	Tier 1	Tier 2	Tier 3	Tier 4	
Rx - Retail Pharmacy	$10	$30	$80	NA	
Rx - Mail Order Pharmacy	$20	$60	$160	NA	
Rx - Deductible / Cost Shares	$0 / $0			NA	
ENROLLMENT					
Subscriber Only	57				57
Subscriber + Spouse	18				18
Subscriber + Child(ren)	5				5
Subscriber + Family	25				25
Total Number of Employees	105				105
RATES					
Subscriber Only	$986.91				
Subscriber + Spouse	$2,072.52				
Subscriber + Child(ren)	$1,775.44				
Subscriber + Family	$3,158.12				$2,178,720.56
Total Premium - 12 Month Contract Period	$2,178,720.56				
Change in Premium	0.00%				0.00%
ASSUMPTIONS					

Benefits may be subject to approval by CMS

Authorized Signature _____ Date _____

Authorized Signature _____ Date _____

Authorized Signature _____ Date _____

Authorized Signature _____ Date _____

These rates include changes to the standard medical plan to ensure compliance with the requirements of the recently enacted federal health care reform legislation. Some of the changes in the standard medical plan include no lifetime maximums, elimination of annual visits, and the expansion of the definition of dependents. Refer to your sales representative for benefit details and limitations. This benefit description is intended to be a brief outline of coverage. The more provisions of benefits and exclusions are contained in the Group Contract. In the event of a conflict between the Group Contract and the descriptions, the terms of the Group Contract will prevail.

Anthem Underwriting Date: 05/15/2019

FISCAL COURT ORDERS

June 4, 2019 BOOK 40

REGULAR SESSION OF NELSON FISCAL COURT PAGE 725

Nelson County Fiscal Court
8/1/19 Voluntary Dental Renewal

AssuredPartners
5/28/2019

DENTAL		2018 Dental Care Plus	2019 Dental Care Plus	2019 Standard (#1)	2019 Standard (#2)
Enrolled					
ee	59	$18.58	$19.88	$17.28	$17.48
es	25	$40.88	$43.74	$38.00	$38.52
ec	8	$56.37	$60.32	$52.40	$53.08
fm	26	$78.04	$83.50	$72.56	$73.52
Monthly Premium		$4,598	$4,920	$4,275	$4,330
Increase			7.00%	-7.02%	-5.82%
Rate Guarantee			12 months	24 months	24 months
Benefits (Network / Non-Network)					
Preventive			100% / 100%	100% / 100%	100% / 100%
Basic			80% / 50%	80% / 50%	80% / 50%
Endo/Perio			50% / 25%	50% / 25%	50% / 25%
Major			50% / 25%	50% / 25%	50% / 25%
Child Orthodontics (under age 19)			50% / 50%	50% / 50%	50% / 50%
Deductible			$50	$50	$50
Waived on Preventive?			Yes	Yes	Yes
Annual Maximum			$1,000	$1,000	$1,000
Unused Benefit Rollover Feature			No	Yes	Yes
Ortho Maximum (Lifetime)			$1,000	$1,000	$1,000
OON Reimbursement			Par Fee Schedule	U&C	U&C
Annual Open Enrollment			Yes	No *	Yes

* 12 month waiting period for all services except Preventive

This is intended to be a brief summary. In the event of a conflict between carrier contract and this description, the terms of the carrier contract will govern

FISCAL COURT ORDERS

NELSON COUNTY – KENTUCKY

DEAN WATTS, County Judge Executive
P.O. Box 578 – One Court Square, 2nd Floor
Bardstown, KY 40004 40004-0578

Phone: (502) 348-1800
Fax: (502) 348-1873
Ncjudge@bardstown.com

The following quotes were requested and received for the FY2019 annual audit of Nelson County Fiscal Court:

Audit Firm	Total cost including fieldwork, travel, reporting
Roy W Hunter, CPA	$13,250
Patrick & Assoc LLC	$16,000

FISCAL COURT ORDERS

June 4, 2019 BOOK 40

REGULAR SESSION OF NELSON FISCAL COURT PAGE 727

Amendment #01

AN ORDINANCE relating to the annual budget and amendment thereof:

Whereas the County of Nelson has received additional revenue from prior year carryovers, state grants, and loan proceeds, be it ordained by the Fiscal Court of County of Nelson, Commonwealth of Kentucky

Section One. The budget for fiscal year 2019 is amended to

A. Increase/(decrease) revenues in the following funds to recognize revenue changes:

Account	Description	Amount
02-4901	Budgeted Carryover (Road)	405,000
03-4537	Controlled Intake	230,000
97-4912	Lease Proceeds	330,000

B. Increase/(decrease) expenditure account(s):

02-6105-730-01	Flex Fund Projects	154,000
02-9200-999	Reserved for Emergency (Road)	251,000
03-5101-725	Jail Office Equipment	4,600
03-5101-717	Jail Equipment	92,000
03-9200-999	Reserved for Emergency (Jail)	133,400
97-9200-999	Reserved for Emergency (PIC)	330,000

Section Two The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of Nelson County, Kentucky on May 21, 2019

Signed Dan Watts
County Judge Executive

Approved as to form and classification on May 23, 2019

Signed Sandra K. Dunahoo
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Nelson County, Kentucky on June 4, 2019

Signed Dan Watts
County Judge Executive

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MAY 22 2019
OFFICE OF FM. & A.

Return one copy to the State Local Finance Officer within fifteen days of adoption

FISCAL COURT ORDERS

BUDGET SUMMARY

WHEREAS, the proposed budget was tentatively approved by the fiscal court on May 21, 2019, and will be imminently approved as to form and classification by the State Local Finance Officer.

NOW THEREFORE, be it ordained by the Fiscal Court of Nelson County, Commonwealth of Kentucky:

SECTION ONE. The following budget is adopted for the Fiscal Year 2019-2020 and the amounts stated are appropriated for the purposes indicated.

(01) GENERAL FUND	
General Government	$ 1,555,000
Protection to Persons & Property	2,290,000
General Health & Sanitation	979,100
Social Services	176,600
Recreation	530,900
Roads	58,900
Transportation	215,000
Capital	275,000
Administration	2,504,000
Reserve	306,000
TOTAL	$ 8,890,500
(02) ROAD FUND	
Roads	$ 1,386,500
Capital	1,480,500
Administration	602,000
Reserve	79,000
TOTAL	$ 3,548,000
(03) JAIL FUND	
Protection to Persons & Property	$ 1,740,500
Capital Projects	14,000
Administration	432,500
Reserve	20,000
TOTAL	$ 2,207,000
(04) LGEA FUND	
Roads	$ 150,000
Reserve	49,000
TOTAL	$ 199,000
(09) EMS FUND	
Protection to Persons & Property	$ 2,121,000
Capital	234,000
Administration	936,000
Reserve	10,000
TOTAL	$ 3,301,000

(13) SOLID WASTE FUND	
General Health & Sanitation	$ 1,825,000
Administration	490,000
Reserve	134,000
TOTAL	$ 2,449,000
(15) LANDFILL	
General Health & Sanitation	$ 1,414,000
Capital	500,000
Administration	476,000
Reserve	1,155,000
TOTAL	$ 3,545,000
(23) OCC LICENSE TAX FUND	
General Government	$ 189,800
Social Services	15,000
Transportation	17,200
Administration	15,200
Reserve	169,000
TOTAL	$ 406,000
(97) PUBLIC IMPROVEMENT CORP FUND	
General Health & Sanitation	$ 8,300
Debt Reserve	928,200
Reserve	63,000
TOTAL	$ 999,500

SECTION TWO. This Ordinance shall be published in the Kentucky Standard by title and summary within thirty (30) days following adoption

SECTION THREE. This Ordinance becomes effective upon passage and publication

(Signed) Dean Watts
Dean Watts, County Judge Executive

NOTICE OF AVAILABILITY

All interested persons and organizations in Nelson County are hereby notified that a copy of the County's proposed budget is available for public inspection at the office of the County Judge/Executive, One Court Square, during normal business hours and also online at the County's web site, www.nelsoncountyky.com, with the Treasurer's reports

FISCAL COURT ORDERS

June 4, 2019 BOOK 40

REGULAR SESSION OF NELSON FISCAL COURT PAGE 730

NELSON COUNTY FISCAL COURT
FY 19 BUDGET LINE-ITEM TRANSFERS
May 21, 2019

Account Name	Transfer From	Transfer to	Amount
01 GENERAL FUND			
Reserve for emergencies/transfer	9200-999		-
Magistrate Training Incentive		5025-212	800 00
Magistrate Training		5025-589	100 00
Treasurer Office Supplies		5040-445	500 00
Election Equipment Maint		5065-336	2,500 00
Old Courthouse Maint Contracts		5080-329	10,000 00
Old Courthouse HVAC		5080-711	2,400 00
Old Courthouse Furniture/Fixtures		5080-709	200 00
Justice Center Insurance		5081-621	5,100.00
State Office Bldg Utilities		5082 678	4,600.00
Wickland Maint Contracts		5086-329	100 00
Wickland Building Maint		5086-334	1,500 00
Wickland Utilities		5086-578	500 00
Old Library Utilities		5087-578	8,700 00
Maintenance Personnel		5090-177	10,500.00
Maintenance Vehicle Maint		5090-340	900 00
County Wide Maint Supplies		5090-408	100 00
Maintenance Supplies		5090-427	100 00
Maintenance Office Expense		5090-445	100 00
Law Enf Salaries		5105-119	6,000 00
Law Enf Building Maint		5105-334	700 00
Law Enf Vehicle Maint		5105-340	11,200 00
Law Enf Towing Service		5105-369	100 00
Law Enf Custodial Supply		5105-411	300 00
Law Enf Supplies		5105-435	2,500 00
Law Enf Tires		5105-479	3,500 00
Law Enf Uniforms		5105-481	8,300 00
Code Enf - Postage		5115-563	200 00
EMA Supplies and Materials		5135-427	200 00
EMA Fuel		5135-429	400 00
EMA Office Expense		5135-445	300 00
E911 Property Tax Collections		5145-322 01	5 700 00
Animal Control Part Time Salary		5205-104	2,500 00
Animal Control Shelter Director		5205-107	4,800 00
Animal Control Maint Contracts		5205-329	200 00
Animal Control Bldg Maint		5205-334	1,000.00
Animal Control Office Supplies		5205-445	500 00
Sr Citizen Bldg Maint Contracts		5305-329	1 000 00
Community Service Equipment		5340-717	16,700.00
Civic Center Custodial Supply		5415-411	200 00
Stephen Foster Drama Project		5420-507	110,000 00
Old Courthouse Renovation		5080-742	90,000 00
Telephone Expense		8100-573	6 800 00
Justice Center Ins Claims-Bldg		5081-586	42,300 00
Law Enf Vehicle Insurance Claims		5105-592	8,600 00
Weather Siren Equipment		8099-446	13,500 00
Civic Center Capital	5415-742		(50,000.00)
Law Enf Automobiles	5105-723		(90,000.00)
Recreation Capital	5401-718		(45,000 00)
Humane Society Contract	5205-315		(3,800 00)
AOC Reimbursable Projects	5081-740		(195,000.00)

FISCAL COURT ORDERS

June 4, 2019 BOOK 40

REGULAR SESSION OF NELSON FISCAL COURT PAGE 731

NELSON COUNTY FISCAL COURT
FY 19 BUDGET LINE-ITEM TRANSFERS
May 21, 2019

Account Name	Transfer From	Transfer to	Amount
02 ROAD FUND			
Reserve for emergencies/transfer	9200-999		(208,800.00)
Building Maint Contracts		6103-329	500.00
Cleaning and Custodial Supply		6103-411	500.00
Labor		6105-143	42,000.00
Equipment Rental		6105-380	1,000.00
Garage Supplies		6105-427	1,000.00
Parts		6105-443	40,000.00
Chip Seal		6105-447	7,500.00
Tools		6105-475	8,000.00
Property Damage Claims		6105-537	400.00
Staff Travel		6105-677	200.00
District 3 Paving		6105-311-03	42,000.00
District 4 Paving		6105-311-04	90,000.00
CJE Paving Allowance		6105-311-06	75,000.00
Road Vehicles		6105-723	2,000.00
Social Security		9400-201	3,800.00
Retirement		9400-202	9,700.00
Health Insurance		9400-205	17,000.00
Poles		6105-315	7,100.00
District 2 Paving	6105-311-02		(7,100.00)
Snow Removal	6105-471		(47,000.00)
Fuel	6105-429		(35,000.00)
03 JAIL			
Reserve for emergencies/transfer	9200-999		(17,200.00)
Contracts with other counties		5101-314	600.00
Equipment repairs		5101-336	1,300.00
Food Prep/Serving Supplies		5101-423	100.00
Safety Equipment		5101-435	300.00
Linens		5101-437	300.00
Radio Equipment		5101-441	500.00
Office Supplies		5101-445	6,000.00
Prisoner Hygiene		5101-453	200.00
Uniforms		5101-481	7,400.00
Inmate medical		5101-549	100.00
Dues and Subscriptions		5101-551	100.00
Staff Training		5101-560	300.00
04 LGEA			
Reserve for emergencies/transfer	9200-999		-
Rock		6105-409	7,000.00
Hot and cold mix	6105-405		(7,000.00)

FISCAL COURT ORDERS

June 4, 2019 BOOK 40

REGULAR SESSION OF NELSON FISCAL COURT PAGE 732

NELSON COUNTY FISCAL COURT
FY 19 BUDGET LINE-ITEM TRANSFERS
May 21, 2019

Account Name	Transfer From	Transfer to	Amount
99 EMS			
Reserve for emergencies/transfer	9200-999		81,100.00
Transfer from OLF		4810-23	(200,000.00)
Credit Card Processing		5140-318	7,500.00
Data Processing Equipment		5140-413	100.00
Property Damage Claims		5140-537	1,000.00
Licenses		5140-543	1,400.00
Training		5140-566	4,300.00
EMS Building		5140-742	1,500.00
Employee Medical		9400-547	500.00
Salaries		5140-137	50,000.00
Social Security		9400-201	2,800.00
Retirement		9400-202	30,000.00
Workers Comp Insurance		9400-206	20,000.00
13 SOLID WASTE FUND			
Reserve for emergencies/transfer	9200-999		(15,400.00)
Towing Service		5215-369	500.00
Garage Supplies		5215-427	800.00
Tires		5215-479	2,000.00
Property Damage Claims		5215-537	1,100.00
Dues and Licenses		5215-561	100.00
SW Equipment		5215-739	11,100.00
19 LANDFILL FUND			
Reserve for emergencies/transfer	9200-999		(162,800.00)
Environmental Remediation Fee		5210-314	4,500.00
Equipment Repairs		5210-338	11,000.00
Custodial Supply		5210-411	500.00
Parts		5210-443	8,000.00
Cover Material		5210-446	30,000.00
Tires		5210-479	6,700.00
Property Damage		5210-537	2,600.00
Leachate Maintenance		5210-561	7,000.00
Crew Safety		5210-564	2,000.00
Recycling Parts		5217-443	300.00
Landfill Equipment		5210-717	92,000.00
23 OLF			
Reserve for emergencies/transfer	9200-999		(200,000.00)
Transfer to EMS		4809-99	200,000.00
Office Supplies		5047-445	700.00
License Admin Salary	5047-142		(700.00)
97 PIC			
Reserve for emergencies/transfer	9200-999		(2,900.00)
Property Insurance		5084-521	2,700.00
License and fees		5084-543	100.00
New Hope Fire Truck Interest		7700-806-07	100.00

FISCAL COURT ORDERS

Budget Document Page
1 of 36 Pages

NELSON COUNTY FISCAL COURT
BUDGET SIGNATURE PAGE

Submitted
Date May 21, 2019

(Signed) Dean Watts
County Judge Executive

Approved as to Form and Classification

Date May 29, 2019

(Signed) Sondra K. Dunaway
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the state local finance officer, has been duly adopted by the Nelson County Fiscal Court on the 4th day of June, 2019.

(Signed) Dean Watts

Attest: Jeanette Hall Schlatton
Fiscal Court Clerk

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MAY 22 2019
OFFICE OF FM & A.

FISCAL COURT ORDERS

June 4, 2019 BOOK 40

REGULAR SESSION OF NELSON FISCAL COURT PAGE 734

2018 STATE TAX SETTLEMENT 2
Ramon Pineiroa, NELSON COUNTY SHERIFF

CHARGES

	Assessment	Rate	Collection Amt.
Real Estate	127,237,699	0.00122	155,229.99
Leasehold		0.00015	0.00
Tangible/Rec Mach	2,645,734	0.0045	11,905.80
Inv/Fin Gd;Pub Wh;Vehic;Mfg Gip	330,040	0.0005	165.02
Manf Mach		0.0015	0.00
Boats & Air; Unmfg Ag		0.00015	0.00
Tangible	10,110	0.00001	0.10
Added Real Estate	314,200	0.00122	383.32
Added Tangibles		0.0045	0.00
Added Inv./Fin Goods	1,404,432	0.0005	702.22
Added Manf Mach	335,825	0.0015	503.74
Exon. Real Estate		0.00122	0.00
Exon. Tangible		0.0045	0.00
Exon. Manf Mach		0.0015	0.00
Exon Inv/Fin Goods		0.0005	0.00
LSG	413,104	0.00122	503.99
Penalty			9,734.98
Total			179,129.16

CREDITS

Discounts on LSG			10.08
Discounts - Real Estate, ETC.			-0.18
Exon. Real Estate - Decrease	445,400	0.00122	543.39
Exon. Tangibles - Decrease		0.0045	0.00
Exon. Manf Mach		0.0015	0.00
Exon. Inv/Fin Goods		0.0005	0.00
Exon. Mfg Gip		0.0005	0.00
Exon. Tang		0.00001	0.00
Delinquent Real Estate	18,961,360	0.00122	23,132.86
Delinquent Leasehold		0.00015	0.00
Delinquent Tangibles	748,974	0.0045	3,370.38
Delinquent Tangibles	10,110	0.00001	0.10
Delinquent Inv./Fin Goods etc.	82,425	0.0005	41.21
Delinquent Boats-Air		0.00015	0.00
Total			27,097.84

Payments to State

October		Charges	179,129.16
November		Credits	27,097.84
December		Commissions	6,461.33
January	68,845.80	Net Due	145,569.99
February	25,993.48	Refunds	891.54
March	28,832.41	Total Due	144,678.45
April	21,006.75		
Total Paid to State	144,678.44		

-0.01

FISCAL COURT ORDERS

June 4, 2019 BOOK 40

REGULAR SESSION OF NELSON FISCAL COURT PAGE 735

2018 COUNTY TAX SETTLEMENT
Ramon Pineiroa, NELSON COUNTY SHERIFF

CHARGES	Assessment	Rate	Collection Amt.
Real Estate	127,237,699	0.00143	181,949.91
Tangible	2,645,734	0.00143	3,783.40
Inv./Fin Goods	1,404,432	0.00143	2,008.34
Pub Wh Rs		0.00143	0.00
Boats/Air		0.00015	0.00
Added Real Estate	314,200	0.00143	449.31
Added Tangible		0.00143	0.00
Added Inv./Fin Goods		0.00143	0.00
Exon. Real Estate		0.00143	0.00
Exon. Tangible		0.00143	0.00
Exon Inv./Fin Goods		0.00143	0.00
Bank Deposit Taxes			17,681.89
LSG			590.74
Franchise			45,278.42
Distilled Spirits			585,215.29
Penalties			11,023.01
Total			847,980.30

CREDITS			
Discounts on LSG			11.81
Discounts - Real Estate, ETC.			7,348.95
Exon. Real Estate - Decrease	445,400	0.00143	636.92
Exon. Tangibles - Decrease		0.00143	0.00
Exon. Inv/Fin Goods		0.00143	0.00
Exon. Boats/Air		0.00143	0.00
Delinquent Real Estate	18,961,360	0.00143	27,114.74
Delinquent Tangibles	748,974	0.00143	1,071.03
Delinquent Inv./Fin Goods	82,425	0.00143	117.87
Delinquent Pub Wh Rs		0.00143	0.00
Delinquent Boats-Air		0.00143	0.00
Total		0.00015	0.00
			36,301.33

Payments to County			
Prior to October			
October		Charges	847,980.30
November		Credits	36,301.33
December		Commissions	34,496.36
January	404,511.95	Net Due	777,182.62
February	69,123.24	Refunds	1,495.56
March	260,284.72	Total Due	775,687.06
April	41,767.14		
Total Paid	775,687.05		
			-0.01

FISCAL COURT ORDERS

June 4, 2019 BOOK 40

REGULAR SESSION OF NELSON FISCAL COURT PAGE 736

2018 FIRE ACRES TAX SETTLEMENT
Mike Newton, NELSON COUNTY SHERIFF

CHARGES	Assessment	Rate	Collection Amt.
Real Estate	1,182	0.02	23.64
Tangible		0.02	0.00
Inv/Fin Goods		0.02	0.00
Added Real Estate		0.02	0.00
Exon. Real Estate		0.02	0.00
Penalties			1.94
Total			25.58

CREDITS			
Discounts - Real Estate, ETC.			
Exon. Real Estate - Decrease		0.02	0.00
Delinquent Real Estate	15.00	0.02	0.30
Delinquent Tangible		0.02	0.00
Delinquent Inv/Fin Goods		0.02	0.00
Total			0.30

Payments to New Hope Fire Dist	
October	
November	
December	
January	3.27
February	15.16
March	2.21
April	3.56
Total	24.20

Charges	25.58
Credits	0.30
Commissions	1.07
Net Due	24.21
Refunds	
	24.21
	-0.01

FISCAL COURT ORDERS

2018 E911 SETTLEMENT
Mike Newton, NELSON COUNTY SHERIFF

CHARGES

	Assessment	Rate	Collection Amt.
Real Estate	30,288	1	30,288.00
Tangible		1	0.00
Inv/Fin Goods		1	0.00
Added Real Estate	72	1	72.00
Exon. Real Estate		1	0.00
Total			30,360.00

CREDITS

Exon. Real Estate - Decrease	48.00	1	48.00
Delinquent Real Estate	5,880.00	1	5,880.00
Delinquent Tangible		1	0.00
Delinquent Inv/Fin Goods		1	0.00
Total			5,928.00

Payments to New Hope Fire Dist

October		Charges	30,360.00
November		Credits	5,928.00
December		Commissions	244.32
January	11,856.24	Net Due	24,187.68
February	4,443.12	Refunds	
March	3,611.52		24,187.68
April	4,276.80		
Total	24,187.68		0.00

FISCAL COURT ORDERS

June 4, 2019 BOOK 40

REGULAR SESSION OF NELSON FISCAL COURT PAGE 738

2018 SCHOOL TAX SETTLEMENT
Mike Newton, NELSON COUNTY SHERIFF

CHARGES

	Assessment	Rate	Collection Amt.
Real Estate	85,782,990	0.00772	662,244.68
Tangible	936,732	0.00772	7,231.57
Inv/Fin Gd	396,210	0.00772	3,058.74
Pub Wh Rs		0.00772	0.00
Boats-Air		0.00772	0.00
Added Real Estate	313,000	0.00772	2,416.36
Added Tangible		0.00772	0.00
Added Inv.Fin Gds		0.00772	0.00
Exon. Real Estate		0.00772	0.00
District change in Tangibles		0.00772	0.00
Exon. Inv.Fin Goods		0.00772	0.00
LSG			3,189.16
Franchise			172,880.91
Distilled Spirits			1,799,290.22
Penalties			38,773.26
Total			2,689,084.91

CREDITS

Discounts on LSG			63.78
Discounts - Real Estate, ETC.		0.00772	37,279.81
Exon. Real Estate - Decrease	407,800	0.00772	3,148.22
Exon. Tangibles - Decrease		0.00772	0.00
Exon. Inv/Fin Goods		0.00772	0.00
Delinquent Pub Wh Rs		0.00772	0.00
Delinquent Real Estate	12,605,390	0.00772	97,313.61
Delinquent Tangibles	132,220	0.00772	1,020.74
Delinquent Inv/Fin Gd		0.00772	0.00
Delinquent Boats-Air		0.00772	0.00
Total			138,826.16

Payments to School

Prior to October	
October	
November	
December	
January	2,069,921.84
February	291,825.78
March	73,922.36
April	109,875.37
Total Paid	2,545,545.35
Commissions Received	56,105.70
	2,489,439.65

Charges	2,689,084.91
Credits	138,826.16
Commissions	56,105.69
Net Due	2,494,153.06
Refunds	4,713.40
Total Due	2,489,439.66

-0.01

Interest paid to School $111.15

FISCAL COURT ORDERS

2018 LIBRARY TAX SETTLEMENT
Mike Newton, NELSON COUNTY SHERIFF

CHARGES	Assessment	Rate	Collection Amt.
Real Estate	127,237,699	0.00077	97,973.03
Tangible	2,645,734	0.00077	2,037.22
Inv/Fin Gds	1,404,432	0.00077	1,081.41
Pub Wh Rs		0.00077	0.00
Pub Wh Tr		0.00077	0.00
Boats-Air		0.00077	0.00
Added Real Estate	314,200	0.00077	241.93
Added Tangible		0.00077	0.00
Added Inv/Fin Goods		0.00077	0.00
Exon. Real Estate		0.00077	0.00
Exon. Tangibles		0.00077	0.00
Exon. Inv/Fin Gds		0.00077	0.00
Exon. Pub Wh Tr		0.00077	0.00
LSG			318.09
Distilled Spirits			339,054.41
Franchise			24,380.72
Penalties			5,935.47
Total			471,022.28

CREDITS			
Discounts on LSG			6.36
Discounts - Real Estate, ETC.			3,957.13
Exon. Real Estate - Decrease	445,400	0.00077	342.96
Exon. Tangibles - Decrease		0.00077	0.00
Exon. Inv/Fin Goods		0.00077	0.00
Delinquent Pub Wh Rs		0.00077	0.00
Delinquent Boats-Air		0.00077	0.00
Delinquent Real Estate	18,961,360	0.00077	14,600.25
Delinquent Tangibles	748,974	0.00077	576.71
Delinquent Inv./Fin Goods	82,425	0.00077	63.47
Total			19,546.87

Payments to Library			
Prior to October			
October		Charges	471,022.28
November		Credits	19,546.87
December		Commissions	19,187.71
January	217,926.17	Net Due	432,287.70
February	37,514.98	Refunds	577.74
March	162,895.18	Total Due	431,709.96
April	13,373.62		
Total Paid	431,709.95		

-0.01

FISCAL COURT ORDERS

2018 EXTENSION TAX SETTLEMENT
Mike Newton, NELSON COUNTY SHERIFF

CHARGES

	Assessment	Rate	Collection Amt.
Real Estate	127,237,699	0.000105	13,359.96
Tangible	2,645,734	0.000108	285.74
Inv/Fin Gds	1,404,432	0.000108	151.68
Pub Wh Rs		0.000108	0.00
Pub Wh Tr		0.000108	0.00
Boats-Air		0.000108	0.00
Added Real Estate	314,200	0.000105	32.99
Added Tangible		0.000108	0.00
Added Inv/Fin Goods		0.000108	0.00
Exon. Real Estate		0.000105	0.00
Exon. Tangibles		0.000108	0.00
Exon. Inv/Fin Gd		0.000108	0.00
Exon. Pub Wh Tr		0.000108	0.00
LSG			43.29
Distilled Spirits			44,381.78
Franchise			3,409.87
Penalties			809.88
Total			62,455.19

CREDITS

Discounts on LSG			0.87
Discounts - Real Estate, ETC.			557.07
Exon. Real Estate - Decrease	445,400	0.000105	46.77
Exon. Tangibles - Decrease		0.000108	0.00
Exon. Inv/Fin Goods		0.000108	0.00
Delinquent Real Estate	18,961,360	0.000105	1,990.94
Delinquent Tangibles	748,974	0.000108	80.89
Delinquent Inv./Fin Goods	62,425	0.000108	6.90
Delinquent Pub Wh Rs		0.000108	0.00
Delinquent Boats/Air		0.000108	0.00
Total			2,685.44

Payments to Extension

Prior to October			
October		Charges	62,455.19
November		Credits	2,685.44
December		Commissions	2540.21
January	30,504.34	Net Due	57,229.54
February	5,196.32	Refunds	75.31
March	19,627.08	Total Due	57,154.23
April	1,826.48		
Total Paid	57,154.22		

-0.01

FISCAL COURT ORDERS

2018 SOIL CONSERVATION TAX SETTLEMENT
Mike Newton, NELSON COUNTY SHERIFF

CHARGES	Assessment	Rate	Collection Amt.
Real Estate	127,237,699	0.000052	6,616.36
Added Real Estate	314,200	0.000052	16.34
Exon. Real Estate (Increase)		0.000052	0.00
LSG			21.48
Franchise			327.49
Penalties			392.42
Total			7,374.09

CREDITS			
Discounts - LSG			0.43
Discounts - Real Estate, ETC			-0.01
Exon. Real Estate - Decrease	445,400	0.000052	23.16
Delinquent Real Estate	18,961,360	0.000052	985.99
Total			1,009.57

Payments to Soil Conservation			
Prior to October			
October		Charges	7,374.09
November		Credits	1,009.57
December		Commissions	270.48
January	2,696.33	Net Due	6,094.04
February	1,297.30	Refunds	38.05
March	1,208.24	Total Due	6,055.99
April	854.12		
Total Paid	6,055.99		
			0.00

FISCAL COURT ORDERS

2018 NORTHEAST NELSON FIRE TAX SETTLEMENT
Mike Newton, NELSON COUNTY SHERIFF

CHARGES

	Assessment	Rate	Collection Amt.
Real Estate	15,129,089	0.001	15,129.09
Excn. Real Estate		0.001	0.00
Added Real Estate		0.001	0.00
Franchise			22.64
Penalties			884.16
District Change In		0.001	0.00
Total			16,035.89

CREDITS

Discounts - Real Estate, ETC.			
Exon. Real Estate - Decrease		0.001	0.00
Delinquent Real Estate	2,460,185	0.001	2,460.19
Total			2,460.19

Payments to Northeast Nelson

Prior to October			
October		Charges	16,035.89
November		Credits	2,460.19
December		Commissions	135.76
January	7,041.05	Net Due	13,439.94
February	1,942.51	Refunds	25.79
March	1,806.77		13,414.15
April	2,623.82		
Total	13,414.15		

0.00

FISCAL COURT ORDERS

2018 BNC FIRE TAX SETTLEMENT
Mike Newton, NELSON COUNTY SHERIFF

CHARGES

	Assessment	Rate	Collection Amt.
Real Estate	28,748	1	28,748.00
Exon. Real Estate		1	0.00
Added Bills	110	1	110.00
Penalties			1,630.25
Total			30,488.25

CREDITS

Discounts - Real Estate, ETC.			2.20
Exon. Real Estate - Decrease		1	0.00
Delinquent Real Estate	5403	1	5,403.00
Total			5,405.20

Payments to BNC Fire

October		Charges	30,488.25
November		Credits	5,405.20
December		Commissions	250.83
January	13,161.11	Net Due	24,832.22
February	4,623.60	Refunds	0.00
March	3,067.22		24,832.22
April	3,980.30		
Total	24,832.23		

0.01

FISCAL COURT ORDERS

2018 BOSTON FIRE TAX SETTLEMENT
Mike Newton, NELSON COUNTY SHERIFF

CHARGES	Assessment	Rate	Collection Amt.
Real Estate	4,000	1	4,000.00
Added Real Estate			
Exon. Real Estate			
Penalties			237.50
Total			4,237.50

CREDITS			
Discounts - Real Estate, ETC			-1.00
Exon. Real Estate - Decrease		1	0.00
Delinquent Real Estate	1000	1	1,000.00
Total			999.00

Payments to Boston Fire Dist			
October		Charges	4,237.50
November		Credits	999.00
December		Commissions	32.39
January	1,032.08	Net Due	3,206.11
February	1,296.90	Refunds	0
March	441.54		3,206.11
April	435.60		
Total	3,206.12		
			0.01

FISCAL COURT ORDERS

2018 ROLLING FORK FIRE TAX SETTLEMENT
Mike Newton, NELSON COUNTY SHERIFF

CHARGES	Assessment	Rate	Collection Amt.
Real Estate	3,780	1	3,780.00
Added Bills	30	1	30.00
Penalties			217.50
Total			4,027.50

CREDITS			
Discounts - Real Estate, ETC.			
Exon. Real Estate - Decrease		1	0.00
Delinquent Real Estate	720	1	720.00
Total			720.00

Payments to Rolling Fork Fire Dist			
October		Charges	4,027.50
November		Credits	720.00
December		Commissions	33.08
January	1,679.54	Net Due	3,274.42
February	389.07	Refunds	0.00
March	620.73	Total Due	3,274.42
April	585.09		
Total	3,274.43		
			0.01

FISCAL COURT ORDERS

June 4, 2019 BOOK 40

REGULAR SESSION OF NELSON FISCAL COURT PAGE 746

2018 NEW HOPE FIRE TAX SETTLEMENT
Mike Newton, NELSON COUNTY SHERIFF

CHARGES

	Assessment	Rate	Collection Amt.
Real Estate	6,390	1	6,390.00
Added Real Estate			
Exon. Real Estate			
Penalties			282.00
Total			6,672.00

CREDITS

Discounts - Real Estate, ETC.			
Exon. Real Estate - Decrease		1	0.00
Delinquent Real Estate	2700	1	2,700.00
Total			2,700.00

Payments to New Hope Fire Dist

October		Charges	6,672.00
November		Credits	2,700.00
December		Commissions	39.72
January	1,632.02	Net Due	3,932.28
February	710.33	Refunds	
March	816.75		3,932.28
April	773.19		
Total	3,932.29		0.01

FISCAL COURT ORDERS

2018 BLOOMFIELD CITY TAX SETTLEMENT
Mike Newton, NELSON COUNTY SHERIFF

CHARGES

	Assessment	Rate	Collection Amt.
Real Estate	2,265,950	0.00323	7,319.02
Tangible	19,685	0.003087	60.77
Inv/Fin Goods	2,510	0.003087	7.75
Added Real Estate			
Exon. Real Estate			
Franchise			2,969.38
Penalties			442.48
Total			10,799.39

CREDITS

Discounts - Real Estate, ETC.			29.19
Exon. Real Estate - Decrease		0.00323	0.00
Delinquent Real Estate	572,850.00	0.00323	1,850.31
Delinquent Tangible		0.003087	0.00
Delinquent Inv/Fin Goods		0.003087	0.00
Total			1,879.50

Payments to New Hope Fire Dist

October		Charges	10,799.39
November		Credits	1,879.50
December		Commissions	378.32
January	2,247.81	Net Due	8,541.58
February	3,992.32	Refunds	119.02
March	938.32		8,422.56
April	1,244.11		
Total	8,422.56		0.00

FISCAL COURT ORDERS

June 4, 2019 BOOK 40

REGULAR SESSION OF NELSON FISCAL COURT PAGE 748

Purchase Order

PO # NCLF-19 1314 DATE: 05/31/19

To:

Whayne Supply
10001 Linn Station Rd
Louisville, KY 40223

Invoice to:

Nelson County Landfill
1025 Airport Road
Bardstown, KY 40004

Ph: 502-348-1876
POC: J. Greenwell

ITEM #	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTALS
	D6 Dozer Undercarraige Rebuild				
1	TLA D6 39 Sections	2.00	LS	$2,556.25	$5,112.50
2	Track Bolts	304.00	ea	$0.75	$228.00
3	Track Nuts	307.00	ea	$0.31	$95.17
4	Track Shoes 24"	78.00	ea	$42.50	$3,315.00
5	Assemly	2.00	ea	$156.25	$312.50
6	Idler	4.00	ea	$587.50	$2,350.00
7	Segment Groups	2.00	ea	$218.75	$437.50
8	Bolts	50.00	ea	$0.59	$29.50
9	Nuts	50.00	ea	$0.26	$13.00
10	Washers	50.00	ea	$0.24	$12.00
11	SF Rollers	8.00	ea	$243.75	$1,950.00
12	DF Rollers	4.00	ea	$268.75	$1,075.00
13	Washers	48.00	ea	$0.24	$11.52
14	MTG Bolt	48.00	ea	$1.35	$64.80
15	Reseal Track Adjusters	2.00	ea	$900.00	$1,800.00
16	Remove and Install labor	32.00	HRS	$113.00	$3,616.00

COMMENTS

Note.

SUB-TOTAL $20,422.49

TOTAL COST $20,422.49

Purchase Order Issued By:

Dean Watts
NELSON COUNTY JUDGE EXECUTIVE

Date

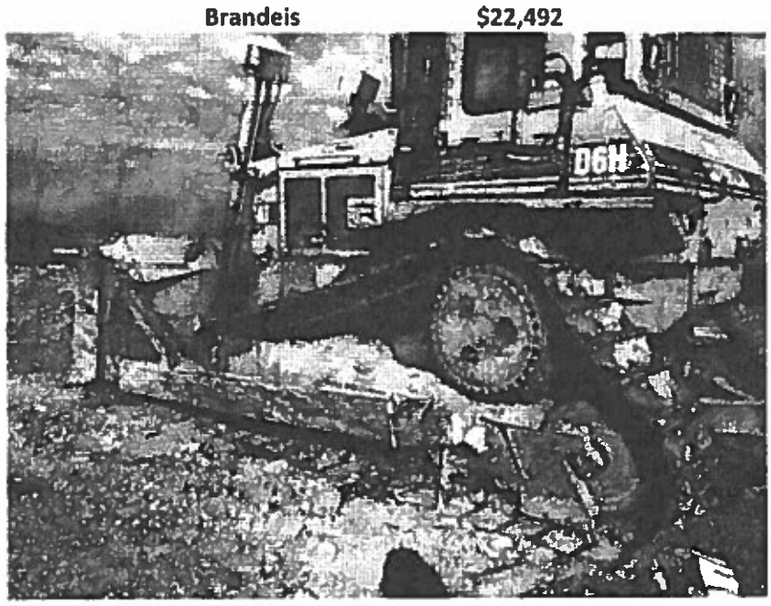
FISCAL COURT ORDERS

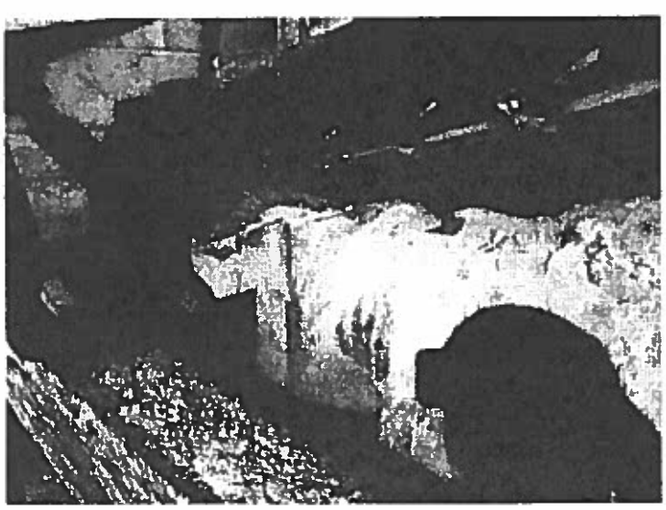
June 4, 2019 BOOK 40

REGULAR SESSION OF NELSON FISCAL COURT PAGE 749

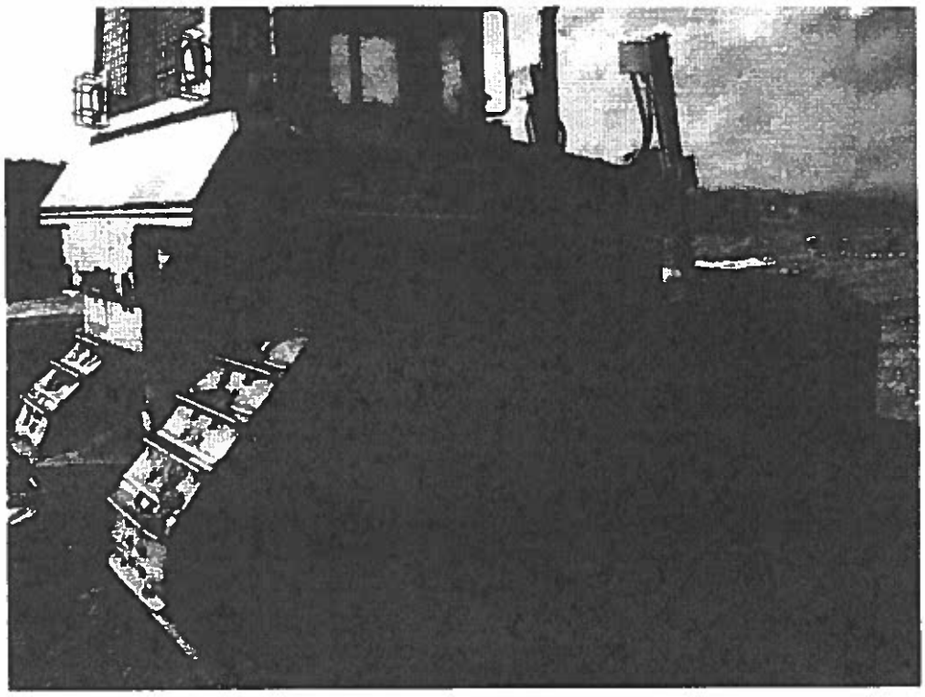
D6 Dozer
Undercarriage
(May 31, 2019)

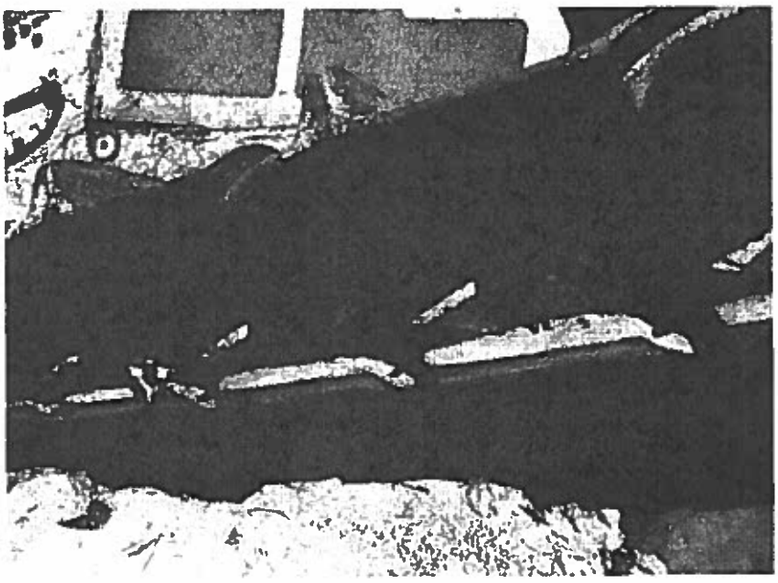
Whayne Supply	**$20,421**
Brandeis	**$22,492**



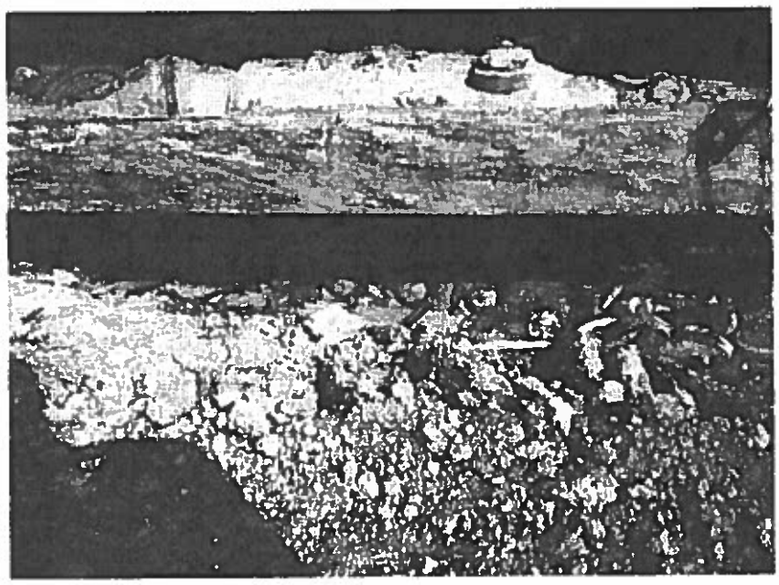


FISCAL COURT ORDERS





FISCAL COURT ORDERS



CAT

Custom Track Service
Percent Worn

WHAYNE SUPPLY CO.

NELSON COUNTY FISCAL COURT

Prepared By Ryan Morrison

Model	D6H	Job Site	--		Inspection Date	07May19
Manufacturer	Caterpillar		Left	Right	Next Inspection Date	--
Serial Number	32F06377	Track Sag	7.5"	4.75"	Next Inspection Hours	--
Reference Number	--	Frame Extension	6"	6.25"	Underfoot Conditions	
Hour Meter Reading	3,489	Maximum	--	--	Impact	High
Hours Per Week	--	Dry Joints	--	--	Abrasion	High
Total Odometer Reading	--	Internal Wear	--	--	Moisture	High
Forward Odometer	-		--	--	Packing	High
Reverse Odometer	--	Track Shoe Width	24"	24"	Bushing Allowable Wear	Lesser
					Link Allowable Wear	Lesser

	Date Installed		SMU Installed		Hours on Wear Surface			Measurement (Inches)		Percent Worn	
Component	Left	Right	Left	Right	Left	Right	Tool Used	Left	Right	Left	Right
Track Link											
HD XL 2482307-08	--	--	--	--	--	--	Ultrasonic	1.48	1.47	42%	44%
Track Bushing											
Heavy Duty Track, Use with 8E7405-06 or 3788741-42 Links	--	--	--	--	--	--	Ultrasonic	0.42	0.1	55%	65%
Track Shoe			Left Width:24in					Right Width:24in			
Moderate Service Genuine and General Duty	--	--	--	--	--	--	Ultrasonic	2.3	2.28	75%	70%
Idlers											
Front Idler Original	--	--	--	--	--	--	Depth Gauge	1.05	0.8	72%	5%
Rear Idler Original	--	--	--	--	--	--	Depth Gauge	0.85	0.82	16%	10%
Track Roller											
Single Flange, General Duty, Flange diameter 9.45" (240mm)	--	--	--	--	--	--	Ultrasonic	1.52	1.53	61%	61%
--	--	--	--	--	--	--		--	1.64	--	--
Single Flange, General Duty, Flange diameter 9.45" (240mm)	--	--	--	--	--	--	Ultrasonic	1.68	--	38%	--
Single Flange, SystemOne, Flange Diameter 9.92" (252mm) I --	--	--	--	--	--	--	Ultrasonic	1.66	--	33%	--
Single Flange, General Duty, Flange diameter 9.45" (240mm)	--	--	--	--	--	--	Ultrasonic	--	1.58	--	52%
Single Flange, General Duty, Flange diameter 9.45"	--	--	--	--	--	--	Ultrasonic	1.57	1.56	54%	56%

FISCAL COURT ORDERS

(240mm)											
Sprocket											
Segments (All)	--	--	--	--	--	--	Tape	8.38	8.38	62%	62%

General Recommendations

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FISCAL COURT ORDERS

Whayne Supply Co.
312 Peterson Drive
Elizabethtown, KY

Nelson Co Landfill
CAT D6R 3ZF06377

Item	Description	Quantity	Price(each)	Extended
TLA D6H 39 section		2	$2,556.25	$5,112.50
TRACK BOLTS		304	$0.75	$228.00
TRACKS NUTS		304	$0.31	$94.24
TRACK SHOES 24"		78	$42.50	$3,315.00
ASSEMBLY		2	$156.25	$312.50
IDLER		4	$587.50	$2,350.00
SEGMENT GROUPS		2	$218.75	$437.50
BOLTS		50	$0.59	$29.50
NUTS		50	$0.26	$13.00
WASHERS		50	$0.24	$12.00
SF ROLLER		8	$243.75	$1,950.00
DF ROLLER		4	$268.75	$1,075.00
WASHER		48	$0.24	$11.52
MTG BOLT		48	$1.35	$64.80
RESEAL TRACK ADJUSTERS		2	$900.00	$1,800.00
REMOVE & INSTALL LABOR		32	$113.00	~~$3,616.00~~
				$20,421.56

Defects on Dozer could be more

Check equalizer bar
Check pivot shaft
Check blade

Nelson County Fiscal Court

2019-2020 as of 06/04/19

District 3, Bernard Ice

Asphalt cost = $73.00 /ton per MAGO Price May 2019

Road Name		Inspection Date/ Comments	Funding Source	Location to be paved	LF ft	width ft	culdesac	depth IN	Patching Wedging %	tons @110#/SY	cost/ton	Total (estimate) County Funds
Hardin Leslie	CR-1346	Poor overall	County	End to Tewell Creek Hwy 62 to Tewell Creek	3200 4650	14.5 16	1	1.25 1.25		384.44 568.33	$73.00 $73.00	$28,064.44 $41,488.33
Withrow Creek Road	CR-1380	Fair to poor. hill is worse	County	Old Boston Road to top of hill Top of Hill to end	2765 900	14.5 11		1.25 1.25		306.26 75.63	$73.00 $73.00	$22,357.14 $5,520.63
North Stillwell	CR-1256	05/30/19 Section from Rail Road Track to Rear Poor to Fair	County	Railroad Track to end	8625	16.5		1.25 1.25		1087.11 0.00	$73.00 $73.00	$79,358.98

Total $178,789.52

FISCAL COURT ORDERS

Population Reporting Form 6/3/2019

Main Jail

Secure Male		Secure Female	
Class D	13	Class D	2
Alt. Sentence	0	Alt. Sentence	0
Controlled Intake	7	Controlled Intake	0
Parole Violators	5	Parole Violators	0
Federal Inmates	0	Federal Inmates	0
County Inmates	64	County Inmates	15
Total	89	Total	17

Non Secure Male		Non Secure Female	
Class D	12	Class D	4
Class C	7	Class C	0
Alt. Sentence	2	Alt. Sentence	0
Total	21	Total	4

Restricted Custody Center (RCC)

Non Secure Male		Non Secure Female	
Class D		Class D	
Class C		Class C	
Alt. Sentence		Alt. Sentence	
Federal Inmates		Federal Inmates	
County Inmates		County Inmates	
Total	0	Total	0

Jail Restricted Custody (JRC)

Non Secure Male		Non Secure Female	
Class D		Class D	
Class C		Class C	
Alt. Sentence		Alt. Sentence	
Federal Inmates		Federal Inmates	
County Inmates		County Inmates	
Total	0	Total	0

Secure is CI, PV, Level 2A, 3, 4, 5
Non Secure is Level 1 or 2

Revised 07/27/2018(2)

Population Analysis By Classification And Sex
06/03/2019 to 06/03/2019

Classification Summary

Date	Totals	AS	CC-1	CD-1	CD-2	CD-3	CD-4	CI	CIRCUIT COURT	COUNTY DISTRICT	COURT ONLY	DRUG COURT	FOR ANOTHER COUNT	PAROLE VIOLATION	PROBATION VIOLATION	SENTENCED-CIRCUIT	SENTENCED-DISTRICT	Grand Total
6/3/2019		2	7	9	7	11	4	7	31	31	1	2	4	5	6	1	3	131

Classification Specific Breakdown

Classification	Date	Totals	Female	Male	Total
AS	6/3/2019			2	2
CC-1	6/3/2019			7	7
CD-1	6/3/2019		3	6	9
CD-2	6/3/2019		1	6	7
CD-3	6/3/2019		2	9	11
CD-4	6/3/2019			4	4
CI	6/3/2019			7	7
CIRCUIT COURT	6/3/2019		7	24	31
COUNTY DISTRICT	6/3/2019		3	28	31
COURT ONLY	6/3/2019			1	1
DRUG COURT	6/3/2019		2		2
HOLD FOR ANOTHER COUNTY	6/3/2019		2	2	4
PAROLE VIOLATION	6/3/2019			5	5
PROBATION VIOLATION	6/3/2019		1	5	6
SENTENCED-CIRCUIT	6/3/2019			1	1
SENTENCED-DISTRICT	6/3/2019			3	3
Grand Total			21	110	131