

# Fiscal Court Orders

COURT MET IN REGULAR SESSION, PRESENT COUNTY JUDGE-EXECUTIVE DEAN WATTS AND THE FOLLOWING NAMED MAGISTRATES: JERRY HAHN, SAM HUTCHINS, BERNARD ICE AND KEITH METCALFE. MAGISTRATE JEFF LEAR WAS ABSENT.

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MINUTES APPROVED - MAY 15

On motion of Sam Hutchins, second of Jerry Hahn, by affirmative vote of all Court members present (Lear absent), IT IS HEREBY ORDERED to approve the minutes of the May 15 meeting of Nelson Fiscal Court as presented.

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BILLS AND TRANSFERS

On motion of Keith Metcalfe, second of Bernard Ice, by affirmative vote of all Court members present, IT IS HEREBY ORDERED to authorize the County Treasurer to pay the following bills and to make the following transfers:

**Nelson County Fiscal Court  
Bills for Court Approval  
June 5, 2018**

01 General Fund	Name	Memo	Account	Amount
ADP	PR Processing - 043018		9100301 · Payroll Processing	\$ 519.04
All State Truck Sales	Bucket truck		5090340 · Maintenance - Vehicle Maint	15.74
Blanchett, Clay	Service voting machines		5065336 · Election Equip Main	985.00
Bluegrass Seed & Fertilizer	Weed killer		5090406 · County-wide Main Supplies	39.50
Bumper to Bumper	Bucket truck		5090340 · Maintenance - Vehicle Maint	10.98
Bumper to Bumper	Brakes - Willett		5090340 · Maintenance - Vehicle Maint	327.22
Bumper to Bumper	Air compressor supplies		5090427 · Maintenance - Supplies	15.78
Buzick	Scoreboard install		5401427 · Recreation Maint Supplies	215.53
Buzick	Outside seating area		5415334 · Civic Center Bldg Maint	8.38
Buzick	Handrail bracket		5420507 · Stephen Foster Drama	41.48
Carey Sign	SO 55 reflective lettering		5105340 · Law Enforc Vehicle maintenance	89.00
Central Ky Comm Action	Staffing for Voluntary Action		5301315 · Community Action Services	1,014.00
Chase Card Services	Postage		5001445 · CJE Office Expense	300.00
Chase Card Services	Postage		5040445 · Treasurer Office Supplies	100.00
Chase Card Services	Security cameras		5086334 · Wickland Building Maint	359.99
Chase Card Services	Bucket truck repairs		5090340 · Maintenance - Vehicle Maint	697.51
Chase Card Services	Decal remover		5105435 · Law Enforc Supplies	76.59
Chase Card Services	Postage		5115563 · Codes - Postage	100.00
Chase Card Services	Training - Logan, Ronnie		5115569 · Codes - Staff Training	270.00
Chase Card Services	Key and security tags		5135427 · EMA Supplies & Materials	73.57
Chase Card Services	Amphitheater expenses - reimbursed		5420507 · Stephen Foster Drama	62.67
Communicare, Inc.	IDT Evaluations		5301357 · Indigent Person Services	1,065.00
Danville Office	Monthly copier agreement		5001445 · CJE Office Expense	94.79
Duncan Septic Service	Pump septic tank DWP		5401329 · Recreation Maint Contracts	300.00
Edelen Graphics	Authorized Personnel signage		5081334 · Justice Center Maint Supplies	97.00
Etown Overhead Door	Remote control for gate openers		5081334 · Justice Center Maint Supplies	42.45
Fasteral	Baseball scoreboard install		5401427 · Recreation Maint Supplies	64.70
Feed America Ky	General welfare assistance FY18		5301515 · General Welfare Assistance	2,500.00
Feed America Ky	0518 distribution		5330515 · Feed America Program	131.67
GBA	Door signage		5082334 · SOB Bldg Main	95.18
GBA	Business cards - Willett		5090445 · Maintenance - Office Expense	51.00
GBA	Amphitheater expenses - reimbursed		5420507 · Stephen Foster Drama	340.00
Harp Enterprises	Voting machine maint		5065427 · Elections Supplies	225.00
Holt Computers	Upgrade Logan computer - Windows 10		5115445 · Codes - Office Expense	150.00
International Code Council	Membership dues		5115551 · Codes - Dues & Certifications	135.00
Interstate Security	Service call		5105329 · Law Enforc Bldg Main Contracts	75.00
Irving Materials Inc.	Concrete - scoreboard install - reimbursed		5401427 · Recreation Maint Supplies	761.00
J & G Equip	Weedeater supplies		5340427 · Comm Svc Supplies	57.46
Joe Hill's	Hedge trimmer, leaf blower repairs		5090427 · Maintenance - Supplies	119.70
Kentucky One	Random testing		9400547 · Employee Medical/WC Claims	140.00

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Kleentech	Clean carpets- both floors	5081329 - Justice Center Main Contracts	1,885.00
Ky Chamber of Commerce	Membership dues	9100551 - Memberships	1,050.00
Ky Clutch	Bucket truck - clutch repairs	5090340 - Maintenance - Vehicle Maint	375.00
Ky Standard	Newspaper subscription	5001445 - CJE Office Expense	62.22
L&W Emergency Equip	SO 32, 29	5105340 - Law Enforc Vehicle maintenance	414.00
Lowe's	Shelving- grand jury room	5081334 - Justice Center Maint Supplies	28.99
Lowe's	Shelving - voter reg office	5085334 - Sutherland Bldg Maint	168.57
Lowe's	Batteries for impact driver	5090427 - Maintenance - Supplies	132.06
Lowe's	Tax correction on prior month purchase	5090475 - Maintenance - Tools	(14.19)
Lowe's	Establish parking areas, septic tank repair	5401334 - Recreation Bldg/Grounds Maint	197.44
Lowe's	Amphitheater expenses - reimbursed	5420507 - Stephen Foster Drama	24.91
Masters Supply	Amphitheater expenses - reimbursed	5420507 - Stephen Foster Drama	274.60
Nelson EMS	Coroner call	5020308 - Coroner Autopsy & Services	326.93
Nu Life Cartridge	Toner	5040445 - Treasurer Office Supplies	98.99
Nu Life Cartridge	Paper	5115445 - Codes - Office Expense	33.99
Ronnie's Custom Care	Monthly cleaning	5081329 - Justice Center Main Contracts	4,000.00
RWH Computer Networking	2018 Primary Election	5065336 - Election Equip Main	1,125.00
S & P Cleaning Svc	Cleaning service 0518	5080329 - Old Courthouse Main Contracts	1,200.00
S & P Cleaning Svc	Cleaning service 0518	5085329 - Sutherland Bldg Main Contracts	1,370.00
Select Security	Quarterly monitoring agreement 0718-0918	5087329 - Old Library Maint Contracts	205.65
St Monica Parish	Voting machine storage	5065364 - Elections Equipment Storage	1,350.00
Tatum Auto Supply	Bucket Truck	5090340 - Maintenance - Vehicle Maint	14.28
Thermal Equipment	Service call - compressor	5081329 - Justice Center Main Contracts	413.50
Thysenkrupp	Quarterly elevator maint agreement	5081329 - Justice Center Main Contracts	663.06
Underwood, Judith A	Civic Center Cleaning 0518	5415329 - Civic Center Maint Contracts	850.00
Willett's Lawn & Landscape	Mowing March/April 2018	5081329 - Justice Center Main Contracts	510.00
Willett's Lawn & Landscape	Baseball mowing March/April 2018	5401329 - Recreation Maint Contracts	500.00
Willett's Lawn & Landscape	Football mowing March/April 2018	5401329 - Recreation Maint Contracts	1,600.00
Willett's Lawn & Landscape	Soccer mowing March/April 2018	5401329 - Recreation Maint Contracts	2,915.00
Willett's Lawn & Landscape	Soccer painting Feb. Mar. April	5401329 - Recreation Maint Contracts	4,000.00
Willett's Lawn & Landscape	Culvertown Park April 2018	5401329 - Recreation Maint Contracts	210.00
Willett's Lawn & Landscape	Balltown Park April 2018	5401329 - Recreation Maint Contracts	150.00
Willett's Lawn & Landscape	Fertilizer	5401334 - Recreation Bldg/Grounds Maint	68.00
Total 01 General Fund			37,969.93
<b>02 Road Fund</b>			
Airgas Mid America	Torch, hose	6105427 - Garage supplies	536.33
Big Three Tractor	Bushhog	6105443 - Parts	293.37
Bluegrass Seed & Fertilizer	Straw, seed	6105431 - Fences & ROW	296.50
Bumper to Bumper	CAT Roller	6105439 - Lubricants	59.99
Bumper to Bumper	Dually, road tractor, CAT roller, Oil Distrib	6105443 - Parts	120.57
Buzick	Staking flags, tape, level	6105427 - Garage supplies	21.94
Buzick	Pecan Dr. Tom Walker Ln	6105457 - Bridge & Culvert Materials	85.17
Certified Laboratories	Chain lubricant	6105427 - Garage supplies	170.47
Chase Card Services	Toner, software subscription	6103445 - Office Supplies	160.00
Chase Card Services	CAT Roller	6105443 - Parts	120.00
Cintas First Aid & Safety	First aid supplies	6105594 - Crew Safety Equipment	99.05
ECS Southeast LLP	Leonard Hall Rd - testing	6105323 - Engineering	900.00
Hamilton Excavating	Holt Ridge Rd	6105446 - Small Road Projects	100.00
Irving Materials Inc.	WT Thompson Ln	6105457 - Bridge & Culvert Materials	493.50
J & G Equip	Wiring adaptor	6105443 - Parts	10.00
Joe Hill's	Mower belts	6105443 - Parts	85.98
Kentucky One	Random testing	9400547 - Employee Medical/WC Claims	75.00
Kerr Office Plus	Monthly copy charges	6103445 - Office Supplies	15.00
Ky Home Electronics	Phone, answer machine, external hard drive	6103445 - Office Supplies	284.96
Ky Truck Sales, Inc.	Truck 306	6105443 - Parts	330.82
Lawson Products	Degreaser, contact cleaner	6105427 - Garage supplies	93.00
Lowe's	Hammer, nails, tape measure, cord	6105427 - Garage supplies	45.43
Lowe's	Pecan Dr	6105457 - Bridge & Culvert Materials	26.12
Mago Construction	WT Thompson	311 01 - District 1	25,748.75
Mago Construction	Dee Head Rd	311 01 - District 1	18,158.72
Mago Construction	Marks Lane	311 02 - District 2	76,058.02
Mago Construction	Ed Pile	311 02 - District 2	22,080.88
Mago Construction	Poplar Wood	311 02 - District 2	24,446.97
Mago Construction	Murphy Lane	311 05 - District 5	53,355.35
Mago Construction	Campground Rd	311 05 - District 5	63,037.18

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Mago Construction	Briarcliff Rd	311 06 - CJE Paving Allowance	7,640.02
Mago Construction	Dee Head Rd	311 06 - CJE Paving Allowance	1,763.15
Mago Construction	Laurel Drive	311 06 - CJE Paving Allowance	19,356.13
Mago Construction	Poplar Wood	311 06 - CJE Paving Allowance	2,515.77
Mago Construction	Simon Greenwell	311 06 - CJE Paving Allowance	37,211.58
Mago Construction	Terrapin Ln	311 06 - CJE Paving Allowance	29,960.92
Mattingly, Lee	Road scholar training	6105577 - Staff Travel	122.14
Meyer, Charles	Higdon Loop Bridge	6105312 - Bridges	100.00
Saf-ti-Co	Street signs, supplies	6105469 - Signs & Posts	1,746.10
Smith-Manus Surety Bonds	Encroachment permit bond	6105551 - Dues & Licenses	101.80
T&T Feed & Seed	Straw - Higdon Loop	6105312 - Bridges	40.00
T&T Feed & Seed	Straw, seed	6105431 - Fences & ROW	249.98
Tatum Auto Supply	Steel taps	6105427 - Garage supplies	5.29
Tatum Auto Supply	Rocker switch	6105443 - Parts	26.99
Total Truck Parts, Inc.	Garage supplies	6105427 - Garage supplies	29.74
UHL Truck Sales	Truck 308	6105443 - Parts	462.44
<b>Total 02 Road Fund</b>			<b>388,641.12</b>

## 03 Jail Fund

CDA Inc.	Electronic GPS monitors 0318, 0418	5101314 - Contracts with Other Counties	709.50
Chase Card Services	TV sets (2)	5101428 - Canteen Inventory	256.00
Chase Card Services	Fans, cord, tv, table, cleaning wipes	5101445 - Office Supplies	210.30
Chase Card Services	Shower liners	5101453 - Prisoner Hygiene	64.48
Chase Card Services	Gatorade	5101549 - Routine Medical	67.50
Chase Card Services	Reach in refrigerator	5101717 - Jail Equipment	1,990.00
Chase Card Services	Garbage disposal	5101717 - Jail Equipment	1,585.00
Clems	Food	5101425 - Food	4,830.52
Craftmaster Hardware	Electric lock - cell 206	5101571 - Building Repair and Renewals	1,628.25
Dean Milk	Milk	5101425 - Food	2,010.48
Flowers Baking Co	Bread	5101425 - Food	1,492.78
Hardin Professional Services	Inmate medical	5101549 - Routine Medical	326.00
ICS Jail Supplies	Mattress covers	5101437 - Linens	1,436.40
Johnson Controls	Inspection - kitchen hood system	5101329 - Building Main Contracts	225.00
Kentucky One	Pre employment	9400547 - Employee Medical/WC Claims	140.00
Maxima Supply	Inventory purchases	5101428 - Canteen Inventory	3,330.09
No Life Cartridge	Stamp, toner, paper, folders	5101445 - Office Supplies	341.61
O'Dell Equipment, Inc.	Dryer repairs	5101336 - Equipment Repairs	272.00
Quill Corporation	Subscription renewal	5101445 - Office Supplies	99.00
Redwood Toxicology	Lab testing	5101550 - Pretrial Testing Supplies	159.36
<b>Total 03 Jail Fund</b>			<b>21,174.27</b>

## 09 Ambulance Fund

Bound Tree Medical	Medical supplies	5140550 - Medical supplies & Materials	106.68
Chase Card Services	Mildew remover	5140334 - Building maintenance	83.76
Chase Card Services	Website domain fees	5140445 - Office Expense	485.60
Chase Card Services	Postage	5140563 - Postage	250.00
Chase Card Services	EMS promotional items	5140599 - Miscellaneous	465.05
Gross, Jared	Webpage consultation/development	5140445 - Office Expense	350.00
Kentucky One	Random testing	9400547 - Employee Medical/WC Claims	70.00
LifeGas	Oxygen	5140550 - Medical supplies & Materials	84.20
Lowe's	Gutter repairs	5140334 - Building maintenance	46.16
QuadMed Inc	Medical supplies	5140550 - Medical supplies & Materials	1,029.27
Shred-It USA	File destruction service	5140445 - Office Expense	90.87
Stericycle	Steri safe	5140550 - Medical supplies & Materials	95.28
<b>Total 09 Ambulance Fund</b>			<b>3,156.87</b>

## Subtotal - General Fund Bills

**\$450,942.19**

## 13 Solid Waste Fund

Kentucky One	Pre employment testing	9400547 - Employee Medical/WC Claims	\$ 50.00
Lasco	Core charge	5215443 - Parts	(237.86)
Municipal Equip	Truck 419	5215443 - Parts	2,427.93
Municipal Equip	Truck 420 - fire extinguisher bracket	5215443 - Parts	103.26
NEJ CASA	Old Nazareth Rd	5215315 - Roadside Cleanup	300.00
Tatum Auto Supply	Truck 414	5215443 - Parts	21.98
<b>Total 13 Solid Waste Fund</b>			<b>2,665.31</b>

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<b>15 Landfill Fund</b>			
Bardstown Mills	Weedeater repairs/supplies	5210443 - Parts	58.89
Chase Card Services	Postage, software subscriptions	5210445 - Office Expense	94.30
Kimberland, David	Office cleaning 0518	5210329 - Maintenance Contracts	420.00
Koorsen Fire and Safety	Annual fire suppression inspection	5210329 - Maintenance Contracts	517.76
Lasco	Truck 303	5210443 - Parts	1,032.93
Quill Corporation	Pens, folders, office supply	5210445 - Office Expense	98.03
Raben Tire Co	Tires, repairs	5210479 - Tires	338.01
SpringCo Janitorial	Tissue, towels	5210411 - Custodial supplies	108.89
Tatum Auto Supply	Air brake tube, clay	5210427 - Main supplies	54.93
Tatum Auto Supply	Chevy truck, Truck 303, dozer	5210443 - Parts	266.03
Tatum Auto Supply	Creepers	5210475 - Tools	36.99
TLC Graphics & Signs	Landfill signage/decals	5210427 - Garage supplies	330.00
W W Grainger	Air freshener, cleaner/disinfectant	5210411 - Custodial supplies	59.68
<b>Total 15 Landfill Fund</b>			<b>3,416.44</b>
<b>23 Occupational Tax Fund</b>			
Holt Computers	Setup Teresa system	5047445 - OLF Office supplies	120.00
Shred-It USA	File destruction service	5047445 - OLF Office supplies	162.27
<b>Total 23 Occupational Tax Fund</b>			<b>282.27</b>
<b>97 PIC</b>			
Willett's Lawn & Landscape	Plaza, Greenspace mowing Mar-Apr 2018	5084329 - Bldg Main Contracts	300.00
<b>Total 97 PIC</b>			<b>300.00</b>
<b>Subtotal - PIC Fund Bills</b>			<b>\$ 6,664.02</b>
<b>Total Bills to Pay</b>			<b>\$457,606.21</b>

## Nelson County Fiscal Court Additional Bills for Court Approval

June 5, 2018

Name	Memo	Account	Amount
<b>01 General Fund</b>			
Bardstown Housing Auth	Bethany Haven - June 2018	5315399 - Emergency Shelter for Children	\$ 300.00
Cundiff, Leo	Sweep parking lot	5415329 - Civic Center Maint Contracts	100.00
Deaver Painting	Paint auditorium, install chair rail	5415334 - Civic Center Bldg Maint	4,640.00
Quill Corporation	Toner - blue	5040445 - Treasurer Office Supplies	102.99
Salt River	Set poles for sirens (2)	5139336 - Weather Siren Repairs	658.62
<b>Total 01 General Fund</b>			<b>5,801.61</b>
<b>02 Road Fund</b>			
Bumper to Bumper	Wiper blades	6105443 - Parts	79.90
Mago Construction	Hugh Lee Loop - bridge approach	6105312 - Bridges	3,633.07
NWK Construction	Guardrail - Hugh Lee Loop	6105312 - Bridges	8,700.00
NWK Construction	Guardrail - Higdon Loop	6105312 - Bridges	9,025.00
Whayne Supply	CAT roller, Grader	6105443 - Parts	236.89
<b>Total 02 Road Fund</b>			<b>21,674.86</b>
<b>03 Jail Fund</b>			
Complete Primary Care	97 Inmate visits May 2018	5101549 - Routine Medical	3,880.00
Complete Primary Care	Medical Contract May 2018	5101549 - Routine Medical	2,000.00
<b>Total 03 Jail Fund</b>			<b>5,880.00</b>
<b>09 Ambulance Fund</b>			
Verizon Connect	GPS Service Agreement	5140336 - Equipment Maintenance & Repairs	432.50
<b>Total 09 Ambulance Fund</b>			<b>432.50</b>
<b>13 Solid Waste Fund</b>			
Culver, Charles Eric	Boot allowance	5215481 - Employee uniforms	75.00
Lasco	Filters, pipe, Truck 419 repair	5215443 - Parts	700.61
Tatum Auto Supply	Halogen - Truck 419	5215443 - Parts	41.97
Total Truck Parts, Inc.	AC refrigerator	5215427 - Garage supplies	194.78
<b>Total 13 Solid Waste Fund</b>			<b>1,012.36</b>

# Fiscal Court Orders

**15 Landfill Fund**

Kimball Midwest	5210427 - Main supplies	40.49
Lasco	5210443 - Parts	291.13
SMR Environmental	5210324 - Environmental Monitoring	626.00
Tatum Auto Supply	5210427 - Main supplies	89.91
Tatum Auto Supply	5210443 - Parts	35.91
Total Truck Parts, Inc.		(432.00)
Total Truck Parts, Inc.	5210443 - Parts	678.45
Wayne Supply	5210475 - Tools	516.70
	5210443 - Parts	1,846.72
Total 15 Landfill Fund		\$ 36,648.05

**Total Additional Bills**

**NELSON COUNTY FISCAL COURT  
Paid Bills and Upcoming Transfers for Court Approval  
June 5, 2018**

Fund/Vendor	Description	Account	Amount
<b>General Fund</b>			
Election Officers (misc)	2018 Primary Election	5065192 Election Officers Pay	\$ 22,849.27
Election Precinct Locations (misc)	2018 Primary Election	5065347 Election Polling Rent	2,200.00
E-911 Central Dispatch	Tax collections Feb-May 2018	5145 322 01 - E-911 Prop Tax	11,959.20
Nelson County Jail	Transfers from General Fund -May 2018	4909 03 - Transfers to Jail	139,986.49

**Road Fund**

Lawson Products	6105427 - Garage supplies	149.68
Less Discount		(1.50)

**Jail Fund**

Ky Jailers Assoc	5101569 - Staff training	275.00
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**LGEA Fund**

Road Fund	4909 02 - Transfers to Road	208,000.00
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**PIC Fund**

Town & Country Bank	2011 Public Property Bonds	705,000.00
Town & Country Bank	2011 Public Property Bonds	74,451.25
Town & Country Bank	2003 Public Property Bonds	20,000.00
Town & Country Bank	2003 Public Property Bonds	3,115.00

*these payments are wired to TRCB by AOC (Administrative Office of the Courts); the bank then distributes payments to the bond holders (paid Jun 1 2018)*

**TOTAL PAID BILLS**

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\$ 1,187,984.39		

**ORDINANCE RELATING TO ANNUAL BUDGET FOR NELSON COUNTY FOR 2018-19 (FIRST READING)**

County Judge-Executive Dean Watts presented in open Court for first reading the following proposed ordinance relating to the budget for Nelson County for FY 2018-19.

Said proposed ordinance was read in open Court in resume form and a full copy of the proposed ordinance is as follows:

# Fiscal Court Orders

## BUDGET SUMMARY

WHEREAS, the proposed budget was tentatively approved by the fiscal court on June 5, 2018, and will be imminently approved as to form and classification by the State Local Finance Officer.

NOW THEREFORE, be it ordained by the Fiscal Court of Nelson County, Commonwealth of Kentucky:

SECTION ONE. The following budget is proposed for the Fiscal Year 2018-2019 and the amounts stated are appropriated for the purposes indicated.

(01) GENERAL FUND	
General Government	\$ 1,861,900
Protection to Persons & Property	2,256,900
General Health & Sanitation	918,000
Social Services	183,500
Recreation	1,323,700
Roads	59,000
Transportation	225,000
Capital	1,007,000
Administration	2,275,000
Reserve	327,000
TOTAL	<u>\$ 10,437,000</u>

(02) ROAD FUND	
Roads	\$ 1,293,000
Capital	1,566,500
Administration	502,500
Reserve	334,000
TOTAL	<u>\$ 3,696,000</u>

(03) JAIL FUND	
Protection to Persons & Property	\$ 1,694,000
Administration	386,000
Reserve	20,000
TOTAL	<u>\$ 2,100,000</u>

(04) LGEA FUND	
Roads	\$ 120,000
Reserve	194,000
TOTAL	<u>\$ 314,000</u>

(09) EMS FUND	
Protection to Persons & Property	\$ 2,062,500
Capital	25,000
Administration	786,500
Reserve	51,000
TOTAL	<u>\$ 2,925,000</u>

(13) SOLID WASTE FUND	
General Health & Sanitation	\$ 1,871,500
Administration	444,500
Reserve	105,000
TOTAL	<u>\$ 2,421,000</u>

(15) LANDFILL	
General Health & Sanitation	\$ 1,433,400
Capital	165,000
Administration	460,600
Reserve	2,608,000
TOTAL	<u>\$ 4,667,000</u>

(23) OCC LICENSE TAX FUND	
General Government	\$ 153,600
Transportation	4,800
Administration	23,600
Reserve	306,000
TOTAL	<u>\$ 488,000</u>

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(97) PUBLIC IMPROVEMENT CORP FUND	
General Health & Sanitation	\$ 7,200
Debt Reserve	905,700
Capital	2,600
Reserve	344,000
<b>TOTAL</b>	<b>\$ 1,259,900</b>

SECTION TWO. This Ordinance shall be published in the Kentucky Standard by title and summary within thirty (30) days following adoption.

SECTION THREE This Ordinance becomes effective upon passage and publication.

After a first reading, motion was made by Bernard Ice, second by Sam Hutchins, by affirmative vote of Court members Ice, Hutchins, Hahn and Metcalfe, IT IS HEREBY ORDERED that legal notice advertising the second reading and possible adoption of the proposed ordinance be published in The Kentucky Standard in accordance with KRS 424.

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STANDING ORDER RE PAYMENT OF ROUTINE BILLS - APPROVED CONTRIBUTIONS BY NFC

The following order is approved on motion of Jerry Hahn, second of Keith Metcalfe, and by affirmative vote of all Court members present:

ANNUAL STANDING ORDER RELATING TO PAYMENT OF ROUTINE BILLS AND APPROVED CONTRIBUTIONS BY THE NELSON FISCAL COURT

Pursuant to KRS 68.275(3), Nelson County Fiscal Court hereby orders that the County Judge/Executive and Treasurer of Nelson County are directed and authorized to make the following monthly payments on pre-approved bills without individual presentation to the fiscal Court of Nelson County:

- GROUP 1 ALL County utility bills, including cable TV, telephone, cell phones, propane, pest control, and internet services.
- GROUP 2 All payroll expenses, as detailed in the most current payroll orders approved by the Nelson Fiscal Court and/or amended from time-to-time by the Nelson Fiscal Court. Payroll expenses shall include all required and approved employee fringe benefit expense (FICA, retirement, health insurance, life/disability insurance, cafeteria plan, etc.). Any bills that offer a discount or to avoid penalty; these bills are to be presented to the Court at its next following meeting for post-payment approval.
- GROUP 3 Refunds for overpayments, including, but not limited to code permits, ambulance billings, garbage billing, landfill charges, and occupational license fees.
- GROUP 4 Payments in accordance with contracts or bids approved by Fiscal Court Order.
- GROUP 5 Election officers pay in accordance with authorization from Nelson County Clerk.
- GROUP 6 Refunds of encroachment permits, after approval by the Division of Code Enforcement.
- GROUP 7 Each of the following bills for which the pre-approved monthly payment is listed:
- GROUP 8

Payee	Account	Amount	Purpose
E911 Central Dispatch	01-5145-322	16,250.00	Central Dispatch - county share
City of Bardstown	01-5145-545	1,666.67	GIS Salary - county share
Keith Carter	09-5140-364	500.00	Ambulance apartment rent
City of Bloomfield	09-5140-364	550.00	Ambulance apartment rent
Arnold Koerber	02-6103-364	350.00	Radio tower rental
Nelson County Attorney	01-5005-105	3,016.67	Office salaries
Nelson County Attorney	01-5005-445	2,000.00	County share office expense
Nelson County Clerk	01-5025-167	250.00	Fiscal Court Clerk
Nelson County PVA	01-5030-367	8,366.67	County share office expense
Dr. Robert Alan Smith	09-5140-343	984.60	EMS Medical Director
Nelson County Humane Society.	01-5205-315	5,256.10	Humane Society Contract/Animal Control
BMS LLC	xx-9400-205	5.50 per participating employee	HRA Monthly Fee
NCEDA	23-5075-507	4,550.00	Economic Development
BIDC	23-5075-508	3,675.00	Economic Development
US Bank-Airport #2	97-7700	Varies with interest rate	Airport Bldg loan #2
US Bank-Fire Truck	97-7700	Varies with interest rate	New Hope Fire Truck loan
Merchant Services	15-5210-318	Varies with landfill receipts	Fees assessed on credit card receipts
Merchant Services	09-5140-318	Varies with EMS receipts	Fees assessed on credit card receipts

Motion approved by all members of the Fiscal Court of Nelson County, Kentucky on the 5<sup>th</sup> day of June, 2018.

  
County Judge/Executive

# Fiscal Court Orders

June 5, 2018  
REGULAR SESSION OF NELSON FISCAL COURT

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## ORDINANCE AMENDING 2017-18 BUDGET FOR NELSON COUNTY (SECOND READING)

Amendment #01

AN ORDINANCE relating to the annual budget and amendment thereof

Whereas the County of Nelson has received additional revenue from prior year carryovers, fees, grants, and insurance proceeds, be it ordained by the Fiscal Court of County of Nelson, Commonwealth of Kentucky

**Section One:** The budget for fiscal year 2018 is amended to:

A. Increase/(decrease) revenues in the following funds to recognize revenue changes:

Account	Description	Amount
01-4140	E911 Tax Revenue	\$ 30,600
01-4302	Excess Fees - Clerk	184,000
01-4504-03	EMA Program Assistance	10,100
01-4727-07	AOC Project Reimbursements	16,700
01-4726	Insurance Proceeds	145,000
01-4512	Homeland Security Grant	25,300
01-4901	Budgeted Carryover (General)	238,000
03-4537	Controlled Intake	202,000
09-4901	Budgeted Carryover (EMS)	41,000
97-4711-11	Land Rental	6,400

B. Increase/(decrease) expenditure account(s)

01-5145-322	E911 Property Tax	\$ 31,000
01-8099-446	Weather Siren Equipment	13,600
01-5081-740	AOC Capital Projects	16,800
01-5086-715	Wickland	125,000
01-5105-594	Law Enf Safety Grant	25,400
01-9200-999	Reserved for Emergency (Gen)	437,900
03-5101-103	Deputy Salaries	45,000
03-5101-177	Maintenance Personnel	35,000
03-5101-425	Food	50,000
03-5101-571	Building Repairs/Renewal	15,000
03-9200-999	Reserved for Emergency (Jail)	57,000
09-9200-999	Reserved for Emergency (EMS)	41,000
97-9200-999	Reserved for Emergency (PIC)	6,400

**Section Two:** The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes

Approved by the Fiscal Court of Nelson County, Kentucky on May 1, 2018

Signed Jean Webb  
County Judge Executive

Approved as to form and classification on May 3, 2018

Signed Sandra K. Dunahoo  
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Nelson County, Kentucky on June 5, 2018

Signed [Signature]  
County Judge Executive

Return one copy to the State Local Finance Officer within fifteen days of adoption

The foregoing ordinance is approved after a second reading on motion of Sam Hutchins, second of Bernard Ice, and on affirmative vote of all Court members present.

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SHERIFF'S 2018 TAX SETTLEMENT

Sheriff Mike Newton's tax settlement, as follows, is approved on motion



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of Jerry Hahn, second of Sam Hutchins, and on affirmative vote of all Court members present, pending audit:

**CHARGES**

	Assessment	Rate	Collection Amt.
Real Estate	121,472,758	0.00143	173,706.04
Intangible	2,577,740	0.00143	3,686.17
Inv/Fin Goods	875,485	0.00143	1,251.94
Pub Wh Rs	108,600	0.00143	155.30
Boats/Air	46,000	0.00015	6.90
Added Real Estate	19,175	0.00143	27.42
<b>911</b>	<b>32,496</b>	<b>0.02</b>	<b>65.00</b>
Bank Deposit Taxes	98		13.96
SG			
Franchise			
Distilled Spirits			
Penalties			
Total			219,865.44

**2018 COUNTY TAX SETTLEMENT**  
Mike Newton, NELSON COUNTY SHERIFF

**CHARGES**

	Assessment	Rate	Collection Amt.
Real Estate	81,502,456	0.00764	622,678.76
Leasehold	1,711,432	0.00764	13,075.34
Inv/Fin Gds		0.00764	0.00
Pub Wh Rs		0.00764	0.00
Boats-Air		0.00764	0.00
Added Real Estate	19,175	0.00764	146.50
Added Inv/Fin Gds		0.00764	0.00
Exon. Real Estate		0.00764	0.00
Exon. Tangibles		0.00764	0.00
Exon. Inv/Fin Goods		0.00764	0.00
LSG		0.00764	0.00
Franchise			0.00
Distilled Spirits			0.00
Penalties			0.00
Total			33,977.68

**2018 SCHOOL TAX SETTLEMENT**  
Mike Newton, NELSON COUNTY SHERIFF

	Assessment	Rate	Collection Amt.
Real Estate	230,450	0.00143	0.55
Intangible	52,701	0.00143	329.54
Exon. Tangibles - Decrease		0.00143	75.36
Delinquent Pub Wh Rs			0.00
Delinquent Real Estate			0.00
Delinquent Tangibles			0.00
Delinquent Inv/Fin Gds			0.00
Delinquent Boats-Air			0.00
Total			48.00

**CREDITS**

Discounts on LSG			
Discounts - Real Estate, ETC			
Exon. Real Estate - Decrease	224,450	0.00764	1,714.80
Exon. Tangibles - Decrease	52,701	0.00764	402.64
Exon. Inv/Fin Goods		0.00764	0.00
Delinquent Pub Wh Rs		0.00764	0.00
Delinquent Real Estate	13,432.761	0.00764	102,626.29
Delinquent Tangibles	241,728	0.00764	1,846.80
Delinquent Inv/Fin Gds	92,151	0.00764	704.03
Delinquent Boats-Air		0.00764	0.00
Total			107,267.49

**Payments to School**

Prior to October			
October			
November			
December			
January	311,468.03		
February	79,760.71		
March	70,180.22		
April	95,871.63		
Total Paid	557,270.59		
Commissions Received	544,893.81		

Charges	669,878.28
Credits	107,267.49
Commissions	12,376.78
Net Due	550,264.01
Refunds	5,327.08
Total Due	544,876.93

Charges	219,865.44
Credits	49,882.85
Commissions	6,399.79
Net Due	163,592.80
Refunds	1,860.35
Total Due	161,722.45

Charges	669,878.28
Credits	107,267.49
Commissions	12,376.78
Net Due	550,264.01
Refunds	5,327.08
Total Due	544,876.93

Interest paid 16.88

**2018 LIBRARY TAX SETTLEMENT**  
Mike Newton, NELSON COUNTY SHERIFF

**CHARGES**

	Assessment	Rate	Collection Amt.
Real Estate	121,472,758	0.00079	95,863.40
Tangible	2,577,740	0.00079	2,036.41
Inv/Fin Gds	875,485	0.00079	691.63
Pub Wh Rs	108,600	0.00079	85.78
Boats-Air	46,000	0.00079	0.00
Added Real Estate	19,175	0.00079	36.34
Added Tangible	15,16	0.00079	15.16
Added Pub Wh Rs		0.00079	0.00
Exon. Real Estate		0.00079	0.00
Exon. Tangibles		0.00079	0.00
Exon. Inv/Fin Gds		0.00079	0.00
Exon. Pub Wh Tr		0.00079	0.00
LSG			0.00
Distilled Spirits			0.00
Franchise			0.00
Penalties			4,705.41
Total			103,534.22

**2018 EXTENSION TAX SETTLEMENT**  
Mike Newton, NELSON COUNTY SHERIFF

**CHARGES**

	Assessment	Rate	Collection Amt.
Real Estate	121,472,758	0.000103	12,511.69
Leasehold	3,607,826	0.000103	371.61
Inv/Fin Gds		0.000103	0.00
Pub Wh Rs		0.000103	0.00
Boats-Air		0.000103	0.00
Added Real Estate	19,175	0.000103	1.98
Added Tangible		0.000103	0.00
Added Inv/Fin Goods		0.000103	0.00
Exon. Real Estate		0.000103	0.00
Exon. Tangibles		0.000103	0.00
Exon. Inv/Fin Gd		0.000103	0.00
Exon. Pub Wh Tr		0.000103	0.00
LSG			0.00
Distilled Spirits			0.00
Franchise			0.00
Penalties			613.46
Total			13,498.77

**CREDITS**

Discounts on LSG			
Discounts - Real Estate, ETC			
Exon. Real Estate - Decrease	230,450	0.00079	0.30
Exon. Tangibles - Decrease	52,701	0.00079	182.06
Exon. Inv/Fin Goods		0.00079	41.63
Delinquent Pub Wh Rs		0.00079	0.00
Delinquent Boats-Air		0.00079	0.00
Delinquent Real Estate	28,526,098	0.00079	22,535.62
Delinquent Tangibles	867,481	0.00079	686.31
Delinquent Inv/Fin Goods	220,626	0.00079	174.29
Total			23,619.21

Charges	13,498.77
Credits	3,079.47
Commissions	442.83
Net Due	9,976.47
Refunds	132.03
Total Due	9,844.44

**Payments to Library**

Prior to October			
October			
November			
December			
January	43,559.50		
February	9,951.76		
March	10,159.47		
April	11,830.11		
Total Paid	75,500.84		

**Payments to Extension**

Prior to October			
October			
November			
December			
January	5,679.43		
February	1,297.89		
March	1,354.65		
April	1,542.49		
Total Paid	9,844.46		

Charges	13,498.77
Credits	3,079.47
Commissions	442.83
Net Due	9,976.47
Refunds	132.03
Total Due	9,844.44

0.00

0.02

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## 2018 SOIL CONSERVATION TAX SETTLEMENT Mike Newton, NELSON COUNTY SHERIFF

CHARGES		
Real Estate	Assessment	Collection Amt.
Exon. Real Estate	121,472,756	6,316.88
Added Real Estate	19,175	1.00
Exon. Real Estate (Increase)		0.00
Penalties		302.55
Total	121,491,931	6,620.13

CREDITS		
Discounts - Real Estate, ETC.	Rate	Collection Amt.
Exon. Real Estate - Decrease	0.000052	0.02
Delinquent Real Estate	0.000052	11.98
Total	0.000052	1,493.36

Payments to Soil Conservation		
Prior to October	Charges	6,620.13
October	Credits	1,493.36
November	Commissions	217.80
December	Net Due	4,906.97
January	Refunds	66.84
February	Total Due	4,840.13
March		
April		
Total Paid		4,840.13

0.00

## 2018 BNC FIRE TAX SETTLEMENT Mike Newton, NELSON COUNTY SHERIFF

CHARGES		
Real Estate	Assessment	Collection Amt.
Exon. Real Estate	26,929	28,929.00
Added Bills		
Penalties		1,541.65
Total		30,470.65

CREDITS		
Discounts - Real Estate, ETC.	Rate	Collection Amt.
Exon. Real Estate - Decrease		60.00
Delinquent Real Estate		5,481.00
Total		5,541.00

Payments to BNC Fire		
October	Charges	30,470.65
November <td>Credits</td> <td>5,541.00</td>	Credits	5,541.00
December <td>Commissions</td> <td>249.30</td>	Commissions	249.30
January <td>Net Due</td> <td>24,680.35</td>	Net Due	24,680.35
February <td>Refunds</td> <td>0.00</td>	Refunds	0.00
March <td>Total Due</td> <td>24,680.35</td>	Total Due	24,680.35
April <td></td> <td></td>		
Total		24,680.35

0.00

## 2018 ROLLING FORK FIRE TAX SETTLEMENT Mike Newton, NELSON COUNTY SHERIFF

CHARGES		
Real Estate	Assessment	Collection Amt.
Added Bills	3,720	3,720.00
Penalties		192.00
Total		3,912.00

CREDITS		
Discounts - Real Estate, ETC.	Rate	Collection Amt.
Exon. Real Estate - Decrease		990.00
Delinquent Real Estate		990.00
Total		990.00

Payments to Rolling Fork Fire Dist		
October	Charges	3,912.00
November <td>Credits</td> <td>990.00</td>	Credits	990.00
December <td>Commissions</td> <td>29.23</td>	Commissions	29.23
January <td>Net Due</td> <td>2,892.77</td>	Net Due	2,892.77
February <td>Refunds</td> <td>0.00</td>	Refunds	0.00
March <td>Total Due</td> <td>2,892.77</td>	Total Due	2,892.77
April <td></td> <td></td>		
Total		0.02

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## 2018 NORTHEAST NELSON FIRE TAX SETTLEMENT Mike Newton, NELSON COUNTY SHERIFF

CHARGES		
Real Estate	Assessment	Collection Amt.
Exon. Real Estate	15,773,924	11,041.75
Added Real Estate		0.00
Exon. Real Estate		0.00
Penalties		618.17
Distinct Change In		0.00
Total		11,659.92

CREDITS		
Discounts - Real Estate, ETC.	Rate	Collection Amt.
Exon. Real Estate - Decrease		38.66
Delinquent Real Estate		1,468.10
Total		1,504.76

Payments to Northeast Nelson		
Prior to October	Charges	11,659.92
October <td>Credits</td> <td>1,504.76</td>	Credits	1,504.76
November <td>Commissions</td> <td>101.55</td>	Commissions	101.55
December <td>Net Due</td> <td>80.05</td>	Net Due	80.05
January <td>Refunds</td> <td>9,973.54</td>	Refunds	9,973.54
February <td></td> <td></td>		
March <td></td> <td></td>		
April <td></td> <td></td>		
Total		9,973.53

-0.01

## 2018 BOSTON FIRE TAX SETTLEMENT Mike Newton, NELSON COUNTY SHERIFF

CHARGES		
Real Estate	Assessment	Collection Amt.
Added Real Estate	3,850	3,850.00
Exon. Real Estate		
Penalties		170.00
Total		4,020.00

CREDITS		
Discounts - Real Estate, ETC.	Rate	Collection Amt.
Exon. Real Estate - Decrease		
Delinquent Real Estate		1,100.00
Total		1,100.00

Payments to Boston Fire Dist		
October	Charges	4,020.00
November <td>Credits</td> <td>1,100.00</td>	Credits	1,100.00
December <td>Commissions</td> <td>29.20</td>	Commissions	29.20
January <td>Net Due</td> <td>2,890.80</td>	Net Due	2,890.80
February <td>Refunds</td> <td>0</td>	Refunds	0
March <td>Total Due</td> <td>2,890.80</td>	Total Due	2,890.80
April <td></td> <td></td>		
Total		0

0

## 2018 NEW HOPE FIRE TAX SETTLEMENT Mike Newton, NELSON COUNTY SHERIFF

CHARGES		
Real Estate	Assessment	Collection Amt.
Added Real Estate	6,930	6,930.00
Exon. Real Estate		
Penalties		282.50
Total		7,212.50

CREDITS		
Discounts - Real Estate, ETC.	Rate	Collection Amt.
Exon. Real Estate - Decrease		-0.80
Delinquent Real Estate		40.00
Total		2,980.00

Payments to New Hope Fire Dist		
October	Charges	7,212.50
November <td>Credits</td> <td>3,019.20</td>	Credits	3,019.20
December <td>Commissions</td> <td>41.83</td>	Commissions	41.83
January <td>Net Due</td> <td>4,151.37</td>	Net Due	4,151.37
February <td>Refunds</td> <td>39.20</td>	Refunds	39.20
March <td></td> <td></td>		
April <td></td> <td></td>		
Total		4,112.17

0.00

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## BARDSTOWN-NELSON COUNTY TOURIST AND CONVENTION BUDGET - FY2018-19

The following Tourist and Convention Budget is accepted on motion of Bernard Ice, second of Jerry Hahn, and by affirmative vote of all Court members present:

*Bardstown*  
sample our spirit

May 17, 2018

Judge-Executive Dean Watts  
One Court Square  
Bardstown, KY 40004

Dear Judge Watts,

The Bardstown-Nelson County Tourist and Convention Commission has approved a budget for fiscal year 2018-2019. As required by KRS we are submitting the budget to both Nelson County Fiscal Court and Bardstown City Council for approval.

Mike Mangeot, Executive Director would like to attend the Fiscal Court meeting on June 5 to answer any questions you may have. Please confirm that the tourism budget will be on the meeting agenda for that day.

Please review the enclosed budget and let Mike or myself know if you have any questions.

Sincerely,



Josh Hollifield  
Chairman

### Bardstown-Nelson County Tourist Commission Budget 2018-2019

<b>Revenues</b>			
Restaurant Taxes	628,000	Office Equipment	4,000
Room Taxes	262,000	Office & Janitorial Supplies	3,000
Matching Funds	17,250	Freight	500
Interest Income	250	Interoffice Activities	1,000
Friends of Wickland	6,000	Repairs & Maintenance	2,000
Marketing Reinvestment	50,000	Telephone & DSL	7,500
<b>Total Revenues</b>	<u>963,500</u>	Contract Labor	4,000
		Legal Service	250
<b>Expenses</b>		<b>Total Office</b>	<u>22,250</u>
<b>Marketing &amp; Development</b>			
Print Advertising	115,000	<b>Fixed Expenses</b>	
Print Collateral	45,000	Insurance	4,000
Digital Media	220,300	Accounting Service	8,950
Public Relations	35,000	Office Rent	6,000
Market Research	25,000	Building Maintenance	900
Travel & Promotion	30,000	Warehouse Rent	12,700
Dues & Registration	20,000	NCEDA Agreement	500
Sponsorship	20,000	<b>Total Fixed Expenses</b>	<u>37,050</u>
Product Development	17,000		
Comm. Proj & Dev Fund	63,800	<b>Total Expenses</b>	<u>963,500</u>
Marketing Contingency	0		
Postage	7,500		
Mainstreet Agreement	15,000		
<b>Total Marketing &amp; Development</b>	<u>613,600</u>		
<b>Salaries</b>			
Payroll	228,000		
Payroll Taxes	17,500		
Employee Benefits	45,100		
<b>Total Salaries</b>	<u>290,600</u>		

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## APPOINTMENT - BOARD OF ASSESSMENT APPEALS

On motion of Keith Metcalfe, second of Bernard Ice, by affirmative vote of all Court members present, IT IS HEREBY ORDERED to approve the appointment of Phillip Gaffney to the Nelson County Board of Assessment Appeals:

COMMONWEALTH OF KENTUCKY  
NELSON COUNTY FISCAL COURT

### ORDER

As per KRS 133.020, I hereby appoint Phillip Gaffney to the County Board of Assessment Appeals.

Entered into record this 5th day of June, 2018.

\_\_\_\_\_  
Dean Watts  
Nelson County Judge Executive

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## COUNTY AUDIT CONTRACT

County Treasurer Rhonda Fenwick explained that the Kentucky Auditor has suggested that the County hire a private CPA firm to do the County's audit for 2017-18. She is in the process of obtaining quotes. Presently, County's share of cost for State auditors is a 50/50 split; however, if State auditors are to continue to be used, County's share will increase to 75%.

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## DEPARTMENT REPORTS

### \*\*ROAD DEPARTMENT

SALT BIDS - Brad Spalding reported on error with State's request for bids for salt for this Fiscal Year. On motion of Bernard Ice, second of Jerry Hahn, by affirmative vote of all Court members present, IT IS HEREBY ORDERED to officially reject any bids received for salt; salt will be rebid by KACO on July 12.

ON-GOING - Spalding reported on various projects underway by Road Department crews. Materials bids will be opened Friday. Announcement was made that an emergency grant has been received for a little over \$100,000 for repair of a culvert collapse on Woodlawn Rd.; additionally, there has been a road slide on a portion of the road. Advertisement for bids for this project will be done.

### \*\*LANDFILL/SOLID WASTE

ON-GOING - Landfill Engineer John Greenwell report to Court members that all tires have been removed from the Landfill. He continues to work on landfill expansion paperwork.

OLD COURTHOUSE WINDOWS - Bids for the window project for the Old Courthouse will be opened Friday.

### \*\*RECREATION

Tyler Wimsett described soccer and a soccer field project. He also reported that Buzick Construction had donated a scoreboard for baseball. He expressed appreciation to the Road Department for their help getting this up.

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\*\*EMS

Regular EMS report presented by Joe Prewitt:

06/04/2018

Monthly EMS Run Totals  
As of May 2018

Areas	Monthly Completed Runs	Monthly Non Transport	Monthly Total Calls	Year-To-Date Calls	Monthly Charges	Year-To-Date Charges	Average Charge per Run
Bardstown Area	381	83	464	5293	\$ 332,530.30	\$ 3,654,615.19	\$ 690.46
Bloomfield Area	35	6	41	356	\$ 28,966.53	\$ 244,265.84	\$ 686.14
New Haven Area	18	8	26	312	\$ 15,431.68	\$ 212,478.32	\$ 681.02
Boston Area	8	2	10	152	\$ 7,080.82	\$ 101,708.15	\$ 669.13
Cox's Creek Area	14	4	18	284	\$ 12,386.51	\$ 150,347.80	\$ 529.39
<b>TOTAL</b>	<b>456</b>	<b>112</b>	<b>568</b>	<b>6406</b>	<b>\$ 396,395.84</b>	<b>\$ 4,363,415.30</b>	<b>\$ 681.15</b>
Average Per Day	14.7	3.6	18.3	19.2	\$ 12,786.96	\$ 13,025.20	
Collections (YTD)						\$ 1,949,064.00	
Collection Per Run						\$ 304.30	
Cost Per Run						\$ 402.07	
Difference						\$ (97.77)	
RETURNS TO STATION I		9					

Previous Year 2017	Totals	584	6359	\$ 378,894.94	\$ 4,273,898.53
Difference From Current Year		-16	47	\$ 17,500.90	\$ 89,516.77
Previous Year 2016	Totals	595	6317	\$ 330,446.80	\$ 3,665,510.25
Difference From Current Year		-27	89	\$ 65,949.04	\$ 697,905.05
Previous Year 2015	Totals	577	6046	\$ 373,108.40	\$ 3,536,538.65
Difference From Current Year		-9	360	\$ 23,287.44	\$ 826,876.65
Previous Year 2014	Totals	603	5873	\$ 345,185.60	\$ 3,447,509.50
Difference From Current Year		-35	533	\$ 51,210.24	\$ 915,905.80
Previous Year 2013	Totals	519	5552	\$ 319,898.95	\$ 3,348,848.10
Difference From Current Year		49	854	\$ 76,686.89	\$ 1,014,567.20

\*10 TREAT NO TRANSPORT\*

FEE INCREASE - Noting that Nelson County will have to either increase EMS fees or add to its EMS Service subsidy, Joe Prewitt presented fees for service charged by surrounding counties as follows:

April 27 2018

Surrounding County Rates as of April, 2018  
for Comparable Counties

EMS Service	ALS-A0433	ALS-E A0427	ALS-NE A0426	BLS-E A0429	BLS-NE A0428	Mileage A0425	Oxygen Charge	Transfer to Air Medical	Stand-By Fee Per Hr	No Transport Fee	Number of Stations
Bullitt Co.	\$770.00	\$700.00	\$625.00	\$525.00	\$400.00	\$10.00				\$100.00	4
Hardin Co.	\$1,100.00	\$1,000.00	\$850.00	\$750.00	\$650.00	\$15.00	\$40.00	\$1,000.00	\$150.00	\$150.00	5
Larue Co.	\$1,050.00	\$1,034.00	\$800.00	\$759.00	\$650.00	\$14.50	\$30.00	\$1,034.00	\$150.00	\$150.00	1
Breckinridge Co.	\$1,266.00	\$1,257.00	\$963.00	\$923.00	\$776.00	\$14.80	?			\$50.00	1
Current Nelson Co. 2018	\$962.00	\$806.00	\$702.00	\$546.00	\$468.00	\$13.35	\$30.00		\$100.00	\$100.00	4
New July 2018 Proposed Increase	\$1,100.00	\$975.00	\$830.00	\$750.00	\$650.00	\$14.80	\$30.00	\$980.00	\$150.00	\$150.00	
2495	20	365	245	1580	285	38750				94	
Projected Revenue Increase 2019	\$ 2,100.00	\$ 49,275.00	\$ 20,825.00	\$ 287,560.00	\$ 46,170.00	\$ 34,875.00				\$ 4,700.00	

Following discussion, including need to retain paramedics by providing competitive salaries, on motion of Jerry Hahn, second of Bernard Ice, by affirmative vote of all Court members present, IT IS HEREBY ORDERED to approve EMS Service rate increases as proposed, effective July 2018.

\*\*JAIL

Regular jail report presented by Jailer Dorcas Figg:

## NELSON COUNTY JAIL

	Total	Hardin Co	HIP	State	W-End	OUTTCT	In House
MAY							
Wed 16	139	4	1	50	1	2	131
Thur 17	146	4	1	52	1	2	138

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Fri. 18	144	4	1	53	1	2	136
Sat. 19	146	4	1	52	1	2	138
Fri. 20	147	4	1	52	1	2	139
Mon. 21	148	4	1	52	1	2	140
Tue. 22	149	4	1	51	1	2	141
Wed. 23	151	4	1	52	1	2	143
Thur. 24	142	4	2	51	2	2	132
Fri. 25	157	4	2	52	2	2	147
Sat. 26	146	4	2	52	2	2	136
Sun. 27	161	4	2	52	2	2	151
Mon. 28	160	4	2	50	2	2	150
Tue. 29	161	4	2	50	2	3	150
Wed. 30	166	4	2	50	2	3	155
Thur. 31	158	4	2	49	2	3	147

JUNE							
Fri. 01	163	4	2	49	2	3	152
Sat. 02	161	4	2	49	2	2	151
Sun. 03	166	4	2	49	2	2	156
Mon. 04	161	4	2	49	2	2	151
Tue. 05	169	4	2	49	2	2	159

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OLD/NEW BUSINESS

**\*\* FEES/SUBSIDY /PROPOSED FEE SCHEDULE ADJUSTMENT -- PLANNING AND ZONING**

**Nelson County Fiscal Court  
Planning Commission**

July 2016 through June 2017

	<u>2017</u>
Expense	
Space allocation	\$ 11,125.00
Personnel salary/wages	157,744.39
Fringe benefits:	
Benefits	63,794.96
Less Payroll/Benefits -applicable to Alisha	(4,456.13)
Less Reimbursement from Commission	(44,735.88)
<b>Total 5070 - Planning Commission</b>	<b><u>\$ 183,472.34</u></b>

Allocation:	
Nelson County	68.9% \$ 126,412.44
Bardstown	26.9% 49,354.06
Bloomfield	1.9% 3,485.97
New Haven	2.0% 3,669.45
Fairfield	0.3% 550.42
<b>Total</b>	<b><u>\$ 183,472.34</u></b>

RE: Fee Schedule Adjustment

To All Legislative Bodies:

Article 17 of the Zoning Regulations allows the Planning Commission, in consultation with the legislatures to adopt and amend, as necessary a schedule of fees, charges, and expenses ("fee schedule") for applications, services, and publications and establish a late fee for applications filed after work, use, or construction has commenced without appropriate permits. This provision also requires the Planning Commission to conduct one (1) public hearing on the fee schedule and amendments thereto.

The last significant fee schedule adjustment was in 2005. Since 2005, the fee schedule has been adjusted annually based on the CPI; however, the annual CPI adjustments have yielded very minimal fee increases.

In addition to the increase in CERS contributions, the Planning Commission has identified the following projects that will require additional funding.

# Fiscal Court Orders

June 5, 2018  
REGULAR SESSION OF NELSON FISCAL COURT

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- Major Comprehensive Plan Update – estimated \$50,000 - \$70,000 (priority). The last significant Comprehensive Plan update was in 1995. Due to recent changes and infrastructure challenges in our community, the Planning Commission feels that a major update is necessary for effective long-term planning.
- GIS Mapping – estimated \$10,000 (priority). The Planning Commission has attempted to finalize the GIS mapping, but due to budget constraints, the project has not been finalized.
- Additional Staffing – estimated \$15,000. The Planning Commission has applied for a KDLA staffing assistance grant to hire a part-time staff person dedicated to records management. The Planning Commission will utilize any available resources to leverage the grant funds and finalize this project.
- Computer/Technology Upgrades – estimated \$10,000. The Planning Commission has developed a plan to upgrade its technology. This allotment will ensure that the Commission's technology is up-to-date.

Rather than pass on the entire funding for the CERS contributions and the projects listed above, the Planning Commission has determined that a 15 percent fee schedule adjustment will provide additional funding to fund the CERS contribution increase and realize the above-listed projects without requiring significant increases in local government contributions.

The Planning Commission respectfully requests the legislative bodies to review the proposed Fee Schedule adjustment and to provide us written confirmation that the legislative body has been consulted and has no objection to the proposed amendment prior to the Commission's scheduled public hearing on June 26, 2018.

If you have any questions, please do not hesitate to contact Jan or me.

Sincerely,  
  
Mark Mathis  
Secretary/Treasurer

Enclosure: Proposed Fee Schedule

Proposed 2018-2019 Fee Schedule Adjustment  
Joint City-County Planning Commission of Nelson County  
Effective July 1, 2018

Board of Adjustment	2017 - 2018	2017 - 2018	Proposed 2018-2019
<b>Base Fee</b>			
Administrative Approval	\$184 + CLUR fee	\$184 + CLUR fee	\$223 + Notice Fee + CLUR recording fee
Conditional Use Permit (original applications & amendments)	\$164 + CLUR fee	\$164 + CLUR fee	\$223 + Notice Fee + CLUR recording fee
Variance (original applications & amendments)	\$194 + CLUR fee	\$194 + CLUR fee	\$5 per adjoining property
Notice Fee			\$100 + Notice Fee
Tabled Application - Hearing & Notice Fee			\$1,000 + applicable application fees
Special BOA Meeting			
<b>Zone Change / PUD (Original Applications &amp; Amendments)</b>		<b>2017 - 2018</b>	<b>Proposed 2018-2019</b>
Base Fee			
0 - 2.49 acres	\$128 + Zoning/Acreage fee + CLUR fee	\$128 + Zoning/Acreage fee + CLUR fee	\$147 + Acreage fee + Notice fee + CLUR recording fee
2.5 - 4.49 acres	\$258 + Zoning/Acreage fee + CLUR fee	\$258 + Zoning/Acreage fee + CLUR fee	\$297 + Acreage fee + Notice fee + CLUR recording fee
4.5 - 7.49 acres	\$384 + Zoning/Acreage fee + CLUR fee	\$384 + Zoning/Acreage fee + CLUR fee	\$442 + Acreage fee + Notice fee + CLUR recording fee
7.5 - 9.9 acres	\$513 + Zoning/Acreage fee + CLUR fee	\$513 + Zoning/Acreage fee + CLUR fee	\$590 + Acreage fee + Notice fee + CLUR recording fee
10+ acres	\$642 + Zoning/Acreage fee + CLUR fee	\$642 + Zoning/Acreage fee + CLUR fee	\$731 + Acreage fee + Notice fee + CLUR fee
<b>Zoning/ Acreage Fee</b>			
A-1, R-1A, R-1B, R-1C, R-1D	\$5 per acre	\$5 per acre	\$5 per acre
R-1T, R-2, R-3, R-4, MHP, MHS	\$7 per acre	\$7 per acre	\$7 per acre
P-1, B-1, B-2, B-3, B-4, B-5, LIP-1, I-1M, I-2	\$10 per acre	\$10 per acre	\$10 per acre
			\$5 per adjoining property
			\$3,000
<b>Notice Fee</b>			
Minimum / Maximum Fee	\$128 / \$2,000	\$128 / \$2,000	\$350
Planned Unit Development	\$321 + applicable rezoning application fees	\$321 + applicable rezoning application fees	\$100 + Notice Fee
Final Development Plan Review & Amendments			\$1,000 + applicable application fees
Special Meeting			
<b>Subdivision Review</b>		<b>2017 - 2018</b>	<b>Proposed 2018-2019</b>
Administrative Review			
Advisory Plat (boundary surveys)	\$10	\$10	\$10
Minor Plats (< 3 lots)	\$67	\$67	\$77
Major Final Plats (4-10 lots with < 100 acres & without public streets)	\$67 + \$5 per lot	\$67 + \$5 per lot	\$77 + \$5 per lot
Amended Final Plat (lot line revisions & lot consolidations)	\$67	\$67	\$77
Amended Final Plat (< 3 new lots without public streets)	\$128 + \$5 per lot	\$128 + \$5 per lot	\$77 + \$5 per lot
Planning Commission Review			
Major Preliminary Plats (4+ lots with public streets or 10+ lots or > 100 acres)	\$321 + \$5 per lot + CLUR fee (maximum \$530.50)	\$321 + \$5 per lot + CLUR fee (maximum \$530.50)	\$369 + \$5 per lot + CLUR recording fee
Major Final Plats (4+ lots with public streets or 10+ lots or > 100 acres)	\$67 + \$5 per lot	\$67 + \$5 per lot	\$77 + \$5 per lot
Amended Final Plat (4+ new lots without public streets)	\$128 + \$5 per lot	\$128 + \$5 per lot	\$77 + \$5 per lot
Plat Revocation	\$184	\$184	\$223
Plat Reapproval	\$194	\$194	\$223
<b>Commercial Establishments Design Standards Review</b>		<b>2017 - 2018</b>	<b>Proposed 2018-2019</b>
Up to 1,999 square feet GFA			\$150
2,000 - 9,999 square feet GFA			\$250
Over 10,000 square feet GFA			\$500
<b>Telecommunications Facilities Review</b>		<b>2017 - 2018</b>	<b>Proposed 2018-2019</b>
Cell Tower Uniform Application			\$2,500
<b>Zoning Compliance Permits</b>		<b>2017 - 2018</b>	<b>Proposed 2018-2019</b>
Residential			
New construction - single-family dwelling	Living area: \$0.052 per sq. ft. Non-living area: \$0.027 per sq. ft.	Living area: \$0.052 per sq. ft. Non-living area: \$0.027 per sq. ft.	Living area: \$0.060 per sq. ft. Non-living area: \$0.031 per sq. ft.
New construction - 2+ units	Living area: \$0.066 per sq. ft. Non-living area: \$0.027 per sq. ft.	Living area: \$0.066 per sq. ft. Non-living area: \$0.027 per sq. ft.	Living area: \$0.060 per sq. ft. Non-living area: \$0.031 per sq. ft.
Mobile home (single-wide manufactured)	\$48	\$48	\$34 (fee only applies if use changes)
Manufactured or modular dwelling			\$34 (fee only applies if use changes)
Additions/external alterations (sunroom, bedroom, etc.)	Living area: \$0.052 per sq. ft. Non-living area: \$0.027 per sq. ft.	Living area: \$0.052 per sq. ft. Non-living area: \$0.027 per sq. ft.	Living area: \$0.060 per sq. ft. Non-living area: \$0.031 per sq. ft.
Interior Alterations	\$34 (fee only applies if use changes)	\$34 (fee only applies if use changes)	\$34 (fee only applies if use changes)
Accessory structure (garage, shed, etc.)	\$34	\$34	\$0.031 per sq. ft.
Deck or covered porch	\$34	\$34	\$0.031 per sq. ft.
Pool (above-ground and in-ground)	\$34	\$34	\$39

# Fiscal Court Orders

Non-Residential (new construction, additions, & alterations) Less than 2,000 square feet (permitted & accessory structures)	\$0.066 per sf	\$0.076 per sf
2,000+ square feet (permitted & accessory structures)	\$0.078 per sf	\$0.090 per sf
Additions/alterations	\$0.066 per sf for < 2,000 sf; \$0.068 per sf for 2,000+ sf	\$0.067 per sf for < 2,000 sf; \$0.078 per sf for 2,000+ sf
Interior Alteration/tenant Fit-Up	\$34 (fee only, applies if use changes)	\$39 (fee only, applies if use changes)
Other Structures		
Agricultural structures (5+ acres)	Exempt	Exempt
Demolition	\$34	\$39
Cell Tower Siting & Co-Location		\$150
Minimum Fee / Maximum Fee	\$34 / None	\$39 / None
<b>Miscellaneous Permits, Applications, and Certifications</b>		
Sign Permit (Cities of Bloomfield & New Haven)	\$10	\$10
Zoning Certification Letter - Property Zoning Only	\$34	\$50
Excavation Certification Letter - Property Zoning/History/Compliance	\$34	\$100
Excavation Certification Letter	\$34	\$50
<b>Late Fee or "After the Fact" Fee</b>		
Late fee or "after the fact" fee for any work started without the required approval and/or permit and for altering, amending, or revising an approved project without prior approval	2017 - 2018 1st Notice of Violation (7 days to comply): No late fee 2nd Notice of Violation (7 days to comply): Double the required permit/approval fee; \$25 for agricultural Final Notice of Violation from Legal Counsel (7 days to comply): Triple the required permit/approval fee; \$50 for agricultural	Proposed 2018-2019 1st Notice of Violation (7 days to comply): No late fee 2nd Notice of Violation (7 days to comply): Double the required permit/approval fee; \$25 for agricultural Final Notice of Violation from Legal Counsel (7 days to comply): Triple the required permit/approval fee; \$50 for agricultural
<b>Recording Fees</b>		
Certificate of Land Use Restriction (CLUR)	\$23.50	\$23.50
Subdivision Plat (payable to Nelson County Clerk)	\$20.00	\$20.00
Private Road Maintenance Agreement, Performance Bond, and Mortgages (payable to Nelson County Clerk)	\$13 first 3 pages; \$3 each additional pages	\$13 first 3 pages; \$3 each additional pages
<b>Publications &amp; Copies</b>		
Weekly/Monthly Zoning Compliance Permit Reports	\$25	\$25 annually
Comprehensive Plan	\$20	\$70
Zoning Regulations	\$10	\$10
Subdivision Regulations	\$5	\$5
County Road Design	BW: \$0.05 per side, color; \$0.20 per side	BW: \$0.05 per side, color; \$0.20 per side
8 1/2" x 11" Copies	BW: \$0.10 per side, color; \$0.35 per side	BW: \$0.10 per side, color; \$0.35 per side
11" x 14" Copies	BW: \$0.25 per side, color; \$0.50 per side	BW: \$0.25 per side, color; \$0.50 per side
11" x 17" Copies		

Annual Fee Increase: Based on CPI per Kentucky Governor's Office for Local Development; CPI rounded to the nearest percentage; fee rounded to the nearest whole dollar.

Following explanation of the Planning and Zoning Office budget by Zoning Administrator Jan Johnston and presentation of Zoning Office revenue, expenditures and contributions from 2003 thru 2018 (anticipated), Judge Watts noted that Planning Commission can move forward as they see fit; however, Nelson Fiscal Court will prepare to review and determine whether or not to concur with the Planning Commission's proposed rates at the next regular meeting.

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On motion of Sam Hutchins, second of Bernard Ice, by affirmative vote of all Court members present, IT IS HEREBY ORDERED to adjourn the June 5 regular session of Nelson Fiscal Court.

DEAN WATTS, NELSON COUNTY JUDGE-EXECUTIVE

ELAINE A FILIATREAU, NELSON COUNTY CLERK