

# Fiscal Court Orders

COURT MET IN REGULAR SESSION, PRESENT COUNTY JUDGE-EXECUTIVE DEAN WATTS AND THE FOLLOWING NAMED MAGISTRATES: KEITH METCALFE, SAM HUTCHINS, BERNARD ICE AND JEFF LEAR. MAGISTRATE JERRY HAHN WAS ABSENT.

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MINUTES APPROVED - FEB. 6

On motion of Sam Hutchins, second of Keith Metcalfe, by affirmative vote of all Court members present, IT IS HEREBY ORDERED to approve the minutes of the Feb. 6 regular session of Nelson Fiscal Court as presented.

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BILLS

On motion of Bernard Ice, second of Jeff Lear, by unanimous vote of the Court, IT IS HEREBY ORDERED to authorize the County Treasurer to pay the following bills (Hahn absent):

**Nelson County Fiscal Court  
Bills for Court Approval  
February 20, 2018**

Name	Memo	Account	Amount
<b>01 General Fund</b>			
American Tire	SO43	5105479 Law Enforc Tires	\$ 659.70
American Tire	Truck #3	5135340 EMA Vehicle maintenance	1,062.70
American Tire	Truck #3	5135443 EMA Vehicle Parts	974.79
Aqua Treat	Monthly water treatment	5415329 Civic Center Maint Contracts	184.80
Beaven Equipment	SO 52, 56	5105339 Law Enforc Radios	1,477.00
Beaven Equipment	New Explorer MDT mounts	5105723 Law Enforcement Automobiles	1,112.60
Communicare, Inc.	IDT Evaluation	5301357 Indigent Person Services	285.00
Danville Office	Printer ink	5001445 CJE Office Expense	156.95
Danville Office	Printer ink, paper	5040445 Treasurer Office Supplies	112.95
Danville Office	Certificates of compliance, labels	5115427 Codes - Technical supplies	272.43
Danville Office	Toner, pens, folders, printer ink	5115445 Codes - Office Expense	489.24
Danville Office	Printer ink	5135445 EMA Office Expense	64.98
Feed America Ky	0118 distribution	5330515 Feed America Program	189.54
Fulkerson, Russell	Trailer repairs	5330515 Feed America Program	275.00
Harp Enterprises	May 2018 primary - partial billing	5065427 Elections Supplies	4,500.00
Haydon Materials	Waterline repairs	5425334 Fairgrounds Support	185.45
JBK, Inc.	Roof inspection	5081329 Justice Center Main Contracts	150.00
JBK, Inc.	Roof inspection and repairs	5305329 Sr Citizen Bldg Main Contracts	400.00
Kentucky One	Random testing, pre employment	9400547 Employee Medical/WC Claims	100.00
KMCA	Hutchins, Ice - 2/15/18	5025569 Magistrates Training	130.00
Ky Auditor	Sheriff settlement 2016	9100307 Audit Services	13,250.84
Ky EMA	Annual membership	5135551 EMA Dues	100.00
Ky Home Electronics	Wireless adapter - Brian computer	5090445 Maintenance - Office Expense	69.99
Landmark Comm News	Help wanted, Clerk 2016 audit	9100539 Advertising & Legal Notices	650.67
Leo Talbott & Sons	2 Hydronic HVAC units	5080711 Old Courthouse HVAC	3,976.00
Newcomb Oil Co	Fuel	5105429 Law Enforc Fuel	4,325.06
Newcomb Oil Co	Fuel	5135429 EMA Fuel	119.99
Patrons Home Center	Corikboard trim install	5080334 Old Courthouse Bldg Maint	17.57
Patrons Home Center	Bulbs, wall repairs, water cooler install	5081334 Justice Center Maint Supplies	215.15
Patrons Home Center	Polishing supplies, towels	5081411 Justice Center Custodial Supply	247.40
Patrons Home Center	Bulbs	5085334 Sutherland Bldg Maint	71.99
Patrons Home Center	Maint supplies, small tools	5090427 Maintenance - Supplies	157.18
Patrons Home Center	Lock	5105336 Law Enforc. Equipment Repairs	12.99
Patrons Home Center	Water leak repairs	5205334 Animal Control Building Maint	20.34
Patrons Home Center	Keys	5330515 Feed America Program	3.58
Patrons Home Center	Cleaning supplies	5340427 Comm Svc Supplies	182.20
Patrons Home Center	Football building, bulbs, gate lock	5401334 Recreation Bldg/Grounds Maint	569.17
Patrons Home Center	Hammer, propane, drill bits	5401427 Recreation Maint Supplies	40.27
Patrons Home Center	Bedroom repairs	5415334 Civic Center Bldg Maint	12.28
Pitney Bowes	Postage meter rental	5040445 Treasurer Office Supplies	30.99
Quick Care Express	January 2018 vehicle maintenance	5105340 Law Enforc Vehicle maintenance	812.47

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Richard's Hood and Duct	Rangehood and duct cleaning	
Springfield Laundry	Mats	5305329 · Sr Citizen Bldg Main Contracts 430.00
Springfield Laundry	Mats	5080411 · Old Courthouse Custodial Supply 47.62
Springfield Laundry	Mats	5081411 · Justice Center Custodial Supply 618.10
Springfield Laundry	Mats	5085411 · Sutherland Bldg Custodial Suppl 133.45
Springfield Laundry	Mats	5105411 · Law Enforc Custodial Supplies 212.22
Tractor Supply	Cart tires	5415411 · Civic Center Custodial Supplies 25.64
Truck Parts & Service	Straps for truck	5330515 · Feed America Program 30.00
<b>Total 01 General Fund</b>		45.84
		39,212.13
<b>02 Road Fund</b>		
Allied Cleaning Solutions	Towels	6105427 · Garage supplies 72.54
Cintas	Uniforms	6105481 · Uniforms 1,887.88
Fisher Auto	Turn signal bulbs, funnel	6105427 · Garage supplies 27.59
Galusha Contracting	Higdon Loop Bridge	6105312 · Bridges 80,000.00
Gordon Foods	Coffee, sugar, creamer	6105427 · Garage supplies 128.17
Haydon Materials	Rock - Higdon Loop Bridge	6105312 · Bridges 883.26
Irving Materials Inc.	Joe Nalley Rd, Day Hill Ct	6105457 · Bridge & Culvert Materials 1,315.00
Joe Hill's	Chainsaw sharpener	6105443 · Parts 27.99
Kaufman Trailers	Lowboy Trailer	6105713 · Road Equipment 34,655.00
Kentucky One	Pre employment	9400547 · Employee Medical/WC Claims 45.00
Keystops	Fuel	6105429 · Fuel 12,244.04
Keystops	Hydraulic oil	6105439 · Lubricants 294.00
Morton Salt	Salt - 214 tons	6105471 · Snow removal 11,965.17
Nugent Sand Co	Sand - 272 tons	6105471 · Snow removal 2,623.67
Patrons Home Center	Wrench, socket set, torch, gas can, paint	6105427 · Garage supplies 148.87
Patrons Home Center	Salt spreader	6105443 · Parts 7.66
Patrons Home Center	Sign tools	6105475 · Tools 90.73
Patrons Home Center	Mailbox replacement	6105537 · Property damage claims 26.81
Prestress Services	Hugh Ice Loop bridge - beams	6105312 · Bridges 59,850.00
Prestress Services	Higdon Loop bridge - beams	6105312 · Bridges 39,992.40
Sublet Contractors	Tarp arms - dump trucks	6105443 · Parts 308.91
<b>Total Truck Parts, Inc.</b>	Road tractor	6105443 · Parts 117.80
Trademark Excavating	Tom Greer Rd	6105457 · Bridge & Culvert Materials 745.00
Truck Parts & Service	LED, misc lights	6105427 · Garage supplies 56.98
Truck Parts & Service	Snow plow guides, Truck 307 maint	6105443 · Parts 219.85
University of Ky Transp	Lee M - road scholar training 9/6/18	6105569 · Staff Training 85.00
W W Grainger	First aid kits	6105594 · Crew Safety Equipment 301.80
<b>Total 02 Road Fund</b>		248,121.12
<b>03 Jail Fund</b>		
Bob Barker	Mattress covers (100)	5101437 · Linens 1,149.00
Care A Cell	Lobby kiosk 0118	5101428 · Canteen Inventory 841.35
Charm-Tex	Shower curtain tracks	5101334 · Building Maintenance 799.00
Clems	Food	5101425 · Food 3,050.15
Cross Tech	Cell 210 window plates	5101334 · Building Maintenance 33.12
Dean Milk	Milk	5101425 · Food 1,193.02
Flowers Baking Co	Bread	5101425 · Food 1,392.44
Gordon Foods	Dishmachine lease	5101336 · Equipment Repairs 85.00
Gordon Foods	Cleaning supplies	5101411 · Custodial Supplies 2,454.44
Gordon Foods	Kitchen supplies	5101423 · Food Prep & Serving Supplies 1,120.25
Gordon Foods	Food	5101425 · Food 9,581.80
Gordon Foods	Canteen purchases	5101428 · Canteen Inventory 405.03
Gordon Foods	Testing supplies	5101549 · Routine Medical 58.20
ICS Jail Supplies	Cleaning supplies	5101411 · Custodial Supplies 188.40
ICS Jail Supplies	Canteen clothing inventory	5101428 · Canteen Inventory 1,494.80
ICS Jail Supplies	Hygiene supplies	5101453 · Prisoner Hygiene 841.80
KY Cavern Water	Water	5101445 · Office Supplies 123.94
Ky Jailers	Annual dues	5101551 · Dues & Subscriptions 825.00
Maxima Supply	Inventory purchases	5101428 · Canteen Inventory 1,837.38
Medica	Inmate medical	5101549 · Routine Medical 56.60
Patrons Home Center	Bulbs, trash cans, cell repairs, keys	5101334 · Building Maintenance 103.80
Patrons Home Center	Paint, gloves	5101406 · Tools and maint supplies 423.42
Patrons Home Center	De-icer, floor finish	5101411 · Custodial Supplies 142.78
Patrons Home Center	Compression fittings	5101463 · Plumbing Supplies and Repairs 35.48

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Performance Food Service	Cleaning supplies	5101411	Custodial Supplies	981.81
Performance Food Service	Kitchen supplies	5101423	Food Prep & Serving Supplies	651.60
Performance Food Service	Credit	5101425	Food	3,929.37
Performance Food Service	Canteen inventory	5101428	Canteen Inventory	476.81
Redwood Toxicology	Lab testing	5101550	Pretrial Testing Supplies	314.00
Roby's Country Gardens	Food	5101425	Food	855.25
Total 03 Jail Fund				<u>35,445.04</u>
<b>04 LGEA Fund</b>				
Haydon Materials	Various county roads	6105409	Rock	1,020.58
Total 04 LGEA Fund				<u>1,020.58</u>
<b>09 Ambulance Fund</b>				
A Plus Fire & Safety	Fire extinguishers, inspections, recharges	5140443	Vehicle Parts	977.45
American Tire	Sq 31, 33, 34, 35, 36, 37, 41	5140340	Vehicle Maintenance & Repairs	3,194.75
American Tire	Sq 31, 33, 35, 36	5140439	Oil, lubes	190.25
American Tire	Sq 31, 33, 34, 35, 36, 37, 41	5140443	Vehicle Parts	2,982.61
American Tire	Sq 33, 34, 36	5140479	Tires	1,716.00
Beaven Equipment	Sq 37, 38	5140340	Vehicle Maintenance & Repairs	475.00
Beaven Equipment	Sq 37	5140443	Vehicle Parts	574.00
Bound Tree Medical	Medical supplies	5140550	Medical supplies & Materials	768.88
Danville Office	Printer ink	5140445	Office Expense	46.98
ESO Solutions Inc	ESO Software subscription (quarterly)	5140543	Licenses	2,875.50
Ferrell Gas	Propane Station I	5140578	Utilities	972.32
Galls	Uniforms	5140481	Staff Uniforms	183.94
Kentucky One	Random testing	9400547	Employee Medical/WC Claims	70.00
KY Ambulance	Annual dues	5140551	Dues	150.00
LifeGas	Oxygen	5140550	Medical supplies & Materials	233.90
Newcomb Oil Co	Fuel	5140429	Fuel	6,219.38
Newcomb Oil Co	Kerosene	5140578	Utilities	289.13
Patrons Home Center	Smoke alarms, filters, ice melt	5140334	Building maintenance	97.66
Prewitt, Joe	Telephone case	5140336	Equipment Maintenance & Repairs	50.00
Prewitt, Joe	Fuel	5140429	Fuel	50.00
Prewitt, Joe	Postage	5140563	Postage	114.10
Prewitt, Joe	Travel expenses	5140577	Staff travel	65.50
QuadMed Inc	Medical supplies	5140550	Medical supplies & Materials	309.30
Sam's Club	Kitchen supplies	5140411	Custodial supplies	449.83
Sam's Club	DEF, storage boxes, markers	5140443	Vehicle Parts	52.15
Total 09 Ambulance Fund				<u>23,108.63</u>
<b>Subtotal - General Fund Bills</b>				<u>\$ 346,907.50</u>
<b>13 Solid Waste Fund</b>				
American Tire	Shop tires	5215479	Tires	\$ 2,902.00
Brandeis	Hydraulic supplies	5215541	Hydraulic Parts & Equipment	481.35
Cross Tech	Truck 412	5215336	Equipment Repair	168.07
Keystops	Fuel	5215429	Fuel & Lubricants	15,114.78
Ky Truck Sales, Inc.	2018 Freightliner MS-106	5215723	SW Vehicles	163,776.00
Lasco	Trucks 410, 412, 414, 416, 419	5215443	Parts	5,198.30
Mackin's Wrecker	Truck 414 (x2)	5215369	Towing Service	875.00
Municipal Equip	Trucks 414, 416, 419	5215443	Parts	1,482.96
Pitney Bowes	Postage meter rental	5215445	Office Supplies	30.99
Salt River	Garbage billing services	5215320	Collection Contracts	10,664.10
Springfield Laundry	Uniforms	5215481	Employee uniforms	589.65
Total Truck Parts, Inc.	Truck 410	5215443	Parts	97.50
Truck Parts & Service	Truck 410	5215443	Parts	83.90
Total 13 Solid Waste Fund				<u>201,464.60</u>
<b>15 Landfill Fund</b>				
Air Hydro	Gradall	5210443	Parts	103.68
AmCon	Litter fence	5210431	Fence Supplies and Maint	693.65
AmeriGas	Propane	5210578	Utilities	1,399.04
Brandeis	Hydraulic supplies	5210541	Hydraulic Parts & Equipment	481.35
Gordon Foods	Coffee, sugar	5210445	Office Expense	138.22
Haydon Materials	Rock for access road	5210571	Property Maintenance	3,638.86
Keystops	Fuel, antifreeze	5210429	Fuel & Lubricants	7,124.02
Ky Division of Compliance	J. Franke and T. Berry certifications	5210569	Staff Training	250.00

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Lasco	Trucks 413, 416	5210443 · Parts	178.23
McCoy & McCoy	Monitoring	5210324 · Environmental Monitoring	467.25
Modern Supply	Welding supplies	5210427 · Main supplies	177.96
Patrons Home Center	Cable ties	5210427 · Main supplies	19.99
Patrons Home Center	Aerator pump maint	5210581 · Leachate Maintenance	104.37
Quill Corporation	Color printer	5210427 · Main supplies	149.99
Southern Sales Co.	Pump valve	5210581 · Leachate Maintenance	620.00
SpringCo Janitorial	Towels	5210411 · Custodial supplies	59.72
Springfield Laundry	Cleaning supplies	5210427 · Main supplies	149.90
Springfield Laundry	Uniforms	5210481 · Uniforms	402.61
Sublet Contractors	Dumpster repairs	5210336 · Equipment Repairs	84.43
W W Grainger	Cleaning, custodial supply	5210411 · Custodial supplies	123.27
Total 15 Landfill Fund			16,366.54
<b>23 Occupational Tax Fund</b>			
Danville Office	Labels	5047445 · OLF Office supplies	42.99
Fraternal Order of Police	Law Enforcement Memorial	5325548 · Memorial Projects	2,788.82
Pitney Bowes	Postage meter rental	5047445 · OLF Office supplies	30.99
Total 23 Occupational Tax Fund			2,862.80
<b>Subtotal - PIC Fund Bills</b>			<b>\$ 220,693.94</b>
<b>Total Bills to Pay</b>			<b>\$ 567,601.44</b>

## Nelson County Fiscal Court Additional Bills for Court Approval

February 20, 2018

Name	Memo	Account	Amount
<b>01 General Fund</b>			
ADP	PR processing 020218	9100301 · Payroll Processing	\$ 493.22
Barrie, Jennifer	Sheriff office cleaning - 0118	5105329 · Law Enforc. Bldg Main Contracts	1,000.00
Bill Brown Construction	Fire Renovation Project draw #1	5086571 · Wickland Building Repairs	5,802.77
Carey Sign	SO 37	5105340 · Law Enforc Vehicle maintenance	85.00
Cutting Edge Constr	Window restorations- Tourism office	5080571 · Old Courthouse Bldg Repairs	1,746.00
Flaget Hospital	Suspect lab tests	5105547 · Law Enforc Suspect Testing	86.00
Galls	Dept uniforms	5105481 · Law Enforc Uniforms	1,288.03
Hall, Thomas	Legal services	5310332 · Public Defender Contract	250.00
KMCA	Metcalfe 2/15/18	5025569 · Magistrates Training	65.00
Total 01 General Fund			10,816.02
<b>02 Road Fund</b>			
Morton Salt	277 tons salt	6105471 · Snow removal	15,499.75
University of Ky Transp	Lee M - road scholar training	6105569 · Staff Training	340.00
W W Grainger	First aid kits	6105594 · Crew Safety Equipment	120.72
Total 02 Road Fund			15,960.47
<b>03 Jail Fund</b>			
Blackmon & Walton	Inmate medical	5101549 · Routine Medical	151.00
Cleveland Welding	Welding - outside window repairs	5101571 · Building Repair and Renewals	245.00
IHS Pharmacy	Inmate medical	5101549 · Routine Medical	5,136.54
Total 03 Jail Fund			5,532.54
<b>15 Landfill Fund</b>			
Citation Equipment	Steamer supplies	5210427 · Main supplies	237.00
SpringCo Janitorial	Towels	5210411 · Custodial supplies	59.72
Total 15 Landfill Fund			296.72
<b>Total Additional Bills</b>			<b>\$ 32,605.75</b>

**NELSON COUNTY FISCAL COURT  
Paid Bills and Upcoming Transfers for Court Approval  
February 20, 2018**

Fund/Vendor	Description	Account	Amount
<b>Road Fund</b>			
Kimball Midwest	Garage supplies	6105427 · Garage supplies	\$ 132.82
Less Discount			(1.33)

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Lawson Products	Garage supplies	6105427 · Garage supplies	133.86
Less Discounts			(1.34)

Landfill Fund

Lawson Products	Garage supplies	5210427 · Main supplies	174.89
Less Discount			(1.76)

**TOTAL PAID BILLS**

\$ 437.14

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KY TRANSPORTATION CABINET - RURAL SECONDARY ROAD PROGRAM / FLEX PROGRAM

Paul Sanders appeared with other Transportation Cabinet personnel to outline and explain the State's Rural Secondary Road Program and to present their recommended improvements to the **RURAL SECONDARY PROGRAM**.

The program is funded by 22.2% of the Motor Fuel Tax receipts. These funds are allocated to all 120 counties based on a five point formula.

**Five Point Formula**

- 1/5 Equally among all counties
- 1/5 Based on rural population
- 1/5 Based on road miles
- 2/5 Based on land area

Money allocated to a county is not transferable to another county.

NELSON COUNTY RURAL SECONDARY MILES- 141.876

PRIORITY	ROUTE	FROM	MILE PT	TO	MILE PT	DISTANCE	DESCRIPTION	COST
1							ROUTINE MAINTENANCE & TRAFFIC	\$596,300
2							COUNTY JUDGE EXECUTIVE EXPENSE	\$3,862
3	KY 46	US 31E	6,951	KY 49	11,243	4,292	ASPHALT RESURFACING	\$287,161
4	KY 652	KY 48	0,000	SPENCER COUNTY LINE	0,438	0,438	ASPHALT RESURFACING	\$38,250
5	KY 2736	KY 55	0,000	PAVEMENT JOINT	0,663	0,663	ASPHALT RESURFACING	\$44,359
6	KY 605	WASHINGTON COUNTY LINE	0,000	US 150	3,608	3,608	ASPHALT RESURFACING	\$274,845
7	KY 733	BULLITT COUNTY LINE	0,000	US 62	2,498	2,498	ASPHALT RESURFACING	\$173,461
							TOTAL	\$1,418,238

Following KYTC's presentation, on recommendation of the County Judge-Executive, and on motion of Sam Hutchins, second of Keith Metcalfe, and by affirmative vote of all Court members present, IT IS HEREBY ORDERED to approve the State's recommended list of rural secondary roads to be improved under its Rural Secondary Road Program; it is also ordered that the list of roads recommended under the State's Flex Fund Program be approved, with County Judge's discretionary money to be applied to these roads. Flex Fund Road list follows:

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Kentucky Transportation Cabinet  
Department of Rural and Municipal Aid  
RS FLEX PROGRAM RECOMMENDATIONS

TC 20-34  
04/2013  
Page 1 of 1

COUNTY NAME		Nelson		DATE	2/20/18	
RECOMMENDED BY		Dean Walls				
PRIORITY NO.	ROAD NAME	ROAD NUMBER	TYPE OF PROJECT	LOCATION OF PROJECT (WHERE THE PROJECT BEGINS AND ENDS)	LENGTH (MI) OF PROJECT	EST COST
1	Hillion Lane	CR-1008	BIT. RESURFACE	BEGIN AT: Woodlawn Road (CR-1012) MP 0.0 END AT: MP 1.265 on Hillion Lane	1.265	
2	Hutchins Lane	CR-1127	BIT. RESURFACE	BEGIN AT: Hwy 49 at MP 0.0 on Hutchins Lane END AT: MP 1.248 on Hutchins Lane	1.248	
3	Nazareth Drive	CR-1345	BIT. RESURFACE	BEGIN AT: Hwy. 31E at MP 0 extending on Nazareth Drive END AT: MP 0.767 on Nazareth Drive	0.767	
4	Murrays Run Road	CR-1063	BIT. RESURFACE	BEGIN AT: Hobbs Lane CR-1397 at MP 3.784 on Murrays Run Road END AT: to MP 4.931 on Murrays Run Road	1.147	

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## PLANNING AND ZONING - REZONING ORDINANCE---WOODLAWN SPRINGS GOLF CLUB, LLC (FIRST READING)

County Judge-Executive Dean Watts presented in open Court for first reading the following proposed ordinance amending the zoning map for Nelson County, which change was presented in accordance with the zoning regulations and has been reviewed and recommended for approval by the Joint City-County Planning and Zoning Commission as evidenced by written notice to that effect.

Said proposed ordinance was read in open Court in resume form and a full copy of the proposed ordinance is as follows:

### NELSON COUNTY ORDINANCE

AN ORDINANCE AMENDING AND ADOPTING AS AMENDED ZONING MAP ENTITLED "ZONING MAP, CITIES OF BARDSTOWN, BLOOMFIELD, FAIRFIELD, NEW HAVEN AND NELSON COUNTY, KENTUCKY" BY AMENDING THE R-4 PUD AND DEVELOPMENT PLAN FOR WOODLAWN SPRINGS GOLF CLUB, LLC, PUD APPLICATION #2503.

WHEREAS, the Joint City-County Planning Commission of Nelson County, Kentucky, on January 23, 2018 held a public hearing under the provisions of KRS Chapter 100, and after careful consideration, the Commission on January 23, 2018, voted to approve and recommend the amendment to the development plan to the Fiscal Court of Nelson County, with certain conditions more particularly set out below.

WHEREAS, the Court concurs with the Planning Commission's Findings of Facts and Recommendations and approves of same via a first reading held on February 20, 2018 and after due advertisement held a second reading and adoption on \_\_\_\_\_, 2018, and after due consideration,

UPON MOTION OF \_\_\_\_\_, SECONDED BY \_\_\_\_\_,

AND A VOTE BEING HAD AND THE

COUNTY JUDGE ANNOUNCING THAT THE MOTION CARRIED.

NOW THEREFORE BE IT ORDAINED BY THE FISCAL COURT OF NELSON

# Fiscal Court Orders

COUNTY, COMMONWEALTH OF KENTUCKY:

SECTION I: Boundaries of the district as shown on district map entitled "ZONING MAP, CITIES OF BARDSTOWN, BLOOMFIELD, FAIRFIELD, NEW HAVEN AND NELSON COUNTY, KENTUCKY" be and the same are hereby amended for reasons adopted and stated in the recommendation of the Joint City-County Planning Commission all of which is made a part hereof as if fully set out herein, including the letter of recommendation with conditions, dated January 30, 2018, from the said Joint City-County Planning Commission of Nelson County to the Nelson County Fiscal Court, so that the following described property of Woodlawn Springs Golf Club, L.L.C. by amending conditions of approval of zone changes to the development plan and said property is described as follows:

"Parcel I: Golf Course Tract 1 and Golf Course Tract 2 as shown on the subdivision Plat of Woodlawn Springs, Golf and Residential Resort, prepared by Hibbs Engineering, Inc., dated May 12, 1995, recorded in Plat Cabinet 2, Slot 187, in the Office of the County Clerk of Nelson County, Kentucky, consisting of 81.66 acres, more or less."

Parcel II: Golf Course Tract 3, Golf Course Tract 4, Golf Course Tract 5, Golf Course Tract 6 and Golf Course Tract 7 as shown on the Plat of Division of Land for Lelia Mann Brown Estate, et. al., prepared by Hibbs Engineering, Inc., dated November 12, 1999, recorded in Plat Cabinet 4, Slot 194, in the Office of the County Clerk of Nelson County, Kentucky, consisting of 58.38 acres, more or less."

BUT THERE IS EXCEPTED THEREFROM the following described tract of land which was conveyed to C. Barr Schuler, et. al., from Dennie Breeding Construction, Inc., et. al., by Deed dated November 1, 2004, of record in Deed Book ., Page ., in the Office of the Clerk of Nelson County, Kentucky, and being more particularly described as follows:

Being Lot B, consisting of 0.09 acres, as depicted upon the Minor Plat for C. Barr & JoAn Brown Schuler, of record in Plat Cabinet 9, Slot 96, in the Office of the Clerk of Nelson County, Kentucky.

Being the same property conveyed to Woodlawn Springs Golf Club, L.L.C. by Deed from Dennie Breeding Construction, Inc., et. al., dated the 1st day of November 2004, and of record in Deed Book 415, Page 259, in the Office of the Clerk of Nelson County, Kentucky.

SECTION II: The above rezoning is subject to the following conditions:

I. Within 90 day of final action by Fiscal Court, the following items must be addressed to show compliance with the Transportation Plan and Development and Public Services Policies:

A. Future development shall be limited to direct access only to local roadways. There shall be no additional direct access onto Woodlawn Road (KY 605) other than the three existing access points. A completed Traffic Impact Study and signed statement setting forth Owner's agreement to take all mitigation measures set forth in the study must be submitted."

B. A final development plan shall be submitted and considered as preliminary plat, showing the final layout (use, density, streets, lots, open space, etc.) for the entire development and must be submitted along with a completed Public Services Review signed by the appropriate agency addressing the availability and adequacy of water, sewer, and fire protection and signed by Owner agreeing that if public water, sewer, and fire protection are not sufficient to meet the applicable regulations or standards, then the Owner is aware that prior to final plat recordation, the required improvements must be constructed and approved or a bond posted to ensure completion of the required improvements prior to final plat recordation.

C. A geotechnical report and plan shall be submitted setting forth protection and/or remediation of naturally sensitive areas with the owners' agreement to

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comply with the recommendations of that report/plan.

D. A drainage plan approved by the County Engineer must be submitted.

SECTION III: This Ordinance becomes effective immediately upon passage by the Fiscal

Court of Nelson County.

SECTION IV: This Ordinance shall be published in the Kentucky Standard newspaper by title and summary within 30 days after adoption.

SECTION V: This Order or parts of Orders in conflict herewith are repealed to the extent of such conflict.

After a first reading, motion was made by Sam Hutchins, second by Jeff Lear, by affirmative vote of Court members Hutchins, Lear, Ice, and Metcalfe (Hahn absent), IT IS HEREBY ORDERED that legal notice advertising the second reading and possible adoption of the proposed ordinance be published in The Kentucky Standard in accordance with KRS 424.

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DEPARTMENT REPORTS

**\*\*JAIL**

Regular report presented by Jailer Dorcas Figg:

**NELSON COUNTY JAIL**

	Total	Hardin Co	HIP	State	W-End	OUT TO CT	In House
FEBRUARY							
Wed.7	162	4	1	61	2	1	154
Thur. 8	163	4	1	55	2	1	155
Fri. 9	161	4	1	59	2	1	153
Sat. 10	159	4	3	60	2	1	149
Fri. 11	161	4	3	62	2	1	151
Mon.12	161	4	3	62	2	2	150
Tue.13	154	4	3	59	2	2	143
Wed. 14	152	4	3	51	2	2	141
Thur 15	146	4	3	52	2	2	135
Fri. 16	139	4	2	52	2	2	129
Sat.17	139	4	2	47	2	2	129
Sun.18	136	4	3	47	2	2	125
Mon. 19	138	4	3	47	2	2	127
Tue. 20	137	4	3	47	2	2	126

JANUARY 2018 DAILY AVERAGE	
Mandays	Average
CI	1107
CD	1063
NELSON	2784
TOTAL	4954

C/S	2
STATE SENTENCED	
CI	28
CD	19

NEW ARREST AND RELEASES F/JANUARY 2018

ARRIVALS	MALE	FEMALE	TOTAL
	173	47	220
RELEASES	MALE	FEMALE	TOTAL
	190	54	244

CIRCUIT COURT SERVING WEEKE	0
COMMUNITY SERVICE	6

SENTENCED INMATES  
DISTRICT COURT 4  
WEEKENDS 1  
WAITING COURT 20

WORK RELEASE	1
CIRCUIT SENTENCE TO JAIL	0
DRUG COURT	2

HIP 3  
WORK RELEASE 1

CIRCUIT WAITING COURT	58
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TOTAL OF 78 HAS NOT BEEN SENTENCED



# Fiscal Court Orders

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Discussion was held concerning the problem of jail over-crowding throughout the State, efforts underway to try to reduce local jail population, and legislation that has been proposed that would help alleviate over-crowding.

\*\*EMS

Eva Prewitt updated Court members on work now underway on weather sirens. She also told Court members that preparation, or "building" a new ambulance, is going on in anticipation of the arrival of the new vehicle.

\*\*LANDFILL/SOLID WASTE

GARBAGE TRUCKS - John Greenwell told Court members that the new garbage truck arrived last Friday. However, a 2011 truck is experiencing engine problems. Least expensive repair option is to rebuild the engine; cost estimate is \$17,000. On motion of Keith Metcalfe, second of Sam Hutchins, by affirmative vote of all Court members present, IT IS HEREBY ORDERED to approve having the 2011 garbage truck's engine rebuilt.

BULKY ITEM - Greenwell reminded Court members that bulky-item pickup will begin next Monday. Only those items that are on State or County right-of-way will be picked up.

\*\*ROAD DEPARTMENT

County Engineer Brad Spalding outlined roads where maintenance is occurring, as well as area where boom mower work is underway. He also reported on salt supply following the Feb. 12 snow incident. Court members also received a report on progress of Higdon Loop Bridge and soon-to-be started Hugh Ice Road Bridge, with discussion of funds and extra guardrail.

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## ANNUAL ANIMAL SERVICES REPORT

### Animal Services Annual Report 2017 (Shelter and Clinic)

#### Shelter Services

**50% Overall Live Release Rate (Total of Adopts, Transfers, Returns-To-Owners) for Canine, Feline, and Other Species (9% increase over last year)**

#### Total Adoptions and Transfers - 907

Dogs and Pups, 493 (47% adoption rate for dogs)  
Cats and Kittens, 376 (30 % adoption rate for cats)  
Other (bunnies, guinea pigs, etc.), 38

#### Return to Owner - 270 (overall 14.9%)

Dogs and Pups, 200 (20%)  
Cats and Kittens, 69 (4%)  
Other species, 1

#### Euthanasias - 1,145 (341 dogs, 16 pups, 354 cats, 430 kittens, 4 other )

Our Humane Society succeeded in re-homing 869 dogs and cats. Of those, adoption to individuals accounted for 544 placements. Transfers to breed rescue and other placement organizations facilitated by the Humane Society accounted for 325 additional placements. We use a number of reputable organizations, and this year several were outstandingly helpful: Danville-Boyle County Humane Society took 60 puppies into their program, Woodford County placed 54 of our dogs and pups, and Second Hand Hounds, a Minnesota rescue, transported 54 dogs to their facility. Far fewer organizations accept cats from shelters, but fortunately for us, Hal's Haven in Danville helps us whenever possible, and took 26 kittens last year.

# Fiscal Court Orders

This year, the return to owner (RTO) figure for dogs was 200 (19% of all dogs entering shelter) and for cats, 69 (5-1/2 %), both exceeding the national averages of 16% and 2%. Return of cats is definitely improved by our ability to offer owners free spay/neuter made possible by PetSmart Charities grants, and by identification through increased use of microchips.

Nelson County Animal Services had an annual live release (adoption/transfer plus RTO) rate of 50% overall. Nationally, live release rates vary greatly, and are affected by location and admission policies. Our LRR is probably above average for an open admission, rural shelter in the southeastern United States, and our goal is to improve it every year by decreasing intake through spay/neuter services, and increasing adoptions, transfers and return of pets to owners.

There were 26 other dispositions in 2017, and these animals were brought in dead on arrival, died in shelter, escaped, stolen or otherwise unaccounted for. In 2017, a total of 2,352 animals were logged in to the shelter: 1,072 dogs and pups, 1,235 cats and kittens, and 45 other species. Other species consist of "pocket pets" (bunnies, gerbils, guinea pigs, etc.), exotics, wildlife, and livestock. Overall, intake decreased by 46 animals. On the last day of 2017, 35 animals (6 dogs and 29 cats) were under our care, with the majority housed in the two buildings which make up the shelter facility, and a few kittens and a puppy in foster care.

In May, we began participating in a national program, Shelter Animals Count, to gather accurate statistics on animal shelters. This program requires monthly reporting on canine and feline companion animals only, and differentiates between adults and juveniles, strays and surrenders, adoptions, transfers, and euthanasia (not including owner requested euthanasia). Participation in this study makes us eligible for certain grants and other benefits from national organizations.

## Clinic Activity

In addition to spay/neuter services, our clinic also serves low-income owners who are often desperate to obtain veterinary attention for their pets. This year Dr. Perkins saw 77 different injured or ill dogs and cats, for a total of 84 visits. The Humane Society also enabled 74 qualifying owners to take their ill or injured pets to local veterinarians by financially assisting them with a total of \$6,500 in funds from the Don Perkins Memorial Fund. This service truly advances our mission statement, "to alleviate suffering among animals."

The Humane Society Clinic spayed and neutered 1,267 owned cats and 127 dogs belonging to low-income owners who qualified to use our clinic, and altered 343 adoptable shelter animals before release to new owners. Prevention of unwanted litters is by far the most effective means for decreasing the number of animals coming into the shelter. Intake numbers have been slowly decreasing for the past 8 years now, in spite of our county's increasing human population. We believe this to be due, in large part, to making spay/neuter surgeries accessible to low income owners, and to spaying and neutering all pets adopted from our shelter before release.

## Changing Times

In the past decade, the type of work done and time required at the shelter have changed a great deal. Though a significant decrease of animals entering the shelter may at first look like there is less work to be done, it is actually the opposite. Part of the work day, especially the first two hours, is still devoted to cleaning and feeding, but the majority of the day is spent on activities that prepare pets for adoption and transfer (temperament testing, grooming, vaccinations and other veterinary care), internet and clerical work (photographing and posting pets on adoption sites, keeping tag list, selling licenses, and completing reclaim process), and constant customer service, in person and by phone (answering and dispatching for Animal Control, scheduling surgery clinic, etc.).

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Form For Budget, Cumulative Quarterly Report and Annual Settlement For Calendar Year 2017

Nelson County Clerk  
 \*\*\* SETTLEMENT \*\*\*

Part One - Summary and Reconciliation of All Accounts

Column 1	Column 2	Column 3	Column 4	Column 5
2017 Fee Account	2017 Fee Account	Account	Account	Account
Budget Estimate	Cumulative Actual	(NOT FEE ACCOUNT)	(NOT FEE ACCOUNT)	(NOT FEE ACCOUNT)
\$12,594,000.00	\$12,297,057.21			
\$12,218,940.20	\$11,775,884.41			
\$375,059.80	\$521,172.80			
3. Book Balance/Excess Fees				
4. Bank Statement Balance				
5. Plus Deposits in Transit				
6. Less Outstanding Checks				
7. Other				
8. Reconciled Bank Balance				
9. Accounts Receivable as of 12/31				
10. Unpaid Obligations as of 12/31				
11. Excess Fees				

Instructions: This form is the required format for the budget and the quarterly report. BUDGET: After completing the budget estimate columns of Parts One, Two and Three, submit to the fiscal court for approval by January 15th and following approval submit to the state local finance officer. QUARTERLY REPORT: The quarterly report is cumulative. Show the status of all funds in the official's charge during calendar year to date in Part One. Line 1. Show total receipts on a cash basis for the year to date including any beginning balances for all accounts. Show current year fee account in COLUMN 2 as calculated in Part Two of report. Line 2. Show total disbursements on a cash basis for the year to date for all accounts. Show current year fee account in COLUMN 2 as calculated in Part Three of report. Line 3. Show difference between lines 1 and 2 for all accounts. Line 4. Show bank statement balance(s) at close of quarter. Line 5. Show total deposits made prior to close of quarter that are not reflected in bank statement(s). Line 6. Show total amount of checks issued prior to close of quarter that are not reflected in bank statement(s). Line 7. Show investments. Line 8. Show line 4 adjusted for lines 5, 6, and 7. Line 8 should equal line 3 for all accounts. Line 9. Complete for quarter ending 12/31. Show calculation in Part Two of report. Line 10. Complete for quarter ending 12/31. Show calculation in Part Three of report. Line 11. Complete for quarter ending 12/31. Show line 8 adjusted for lines 9 and 10. All debt to be shown in Part Four. Report due to: State Local Finance Officer, 1024 Capital Center Drive, Suite 340, Frankfort, KY 40601-8204 by the 30th day following the close of each quarter. Fax # 502-573-3712 / Ph # 502-573-3710.

Approved by the fiscal court on the 10 day of February, 2018.  
 County Judge/Executive [Signature]  
 Date 2/10/18

To the best of my knowledge the information reported herein for the budget/quarter ended 12/31/17 is accurate and complete.  
 Signature of County Clerk [Signature]  
 Date 2-30-18

County Clerk Elaine Filiatreau presented Nelson Fiscal Court with a check in the amount of \$521,172.80; this is the amount of excess fees for 2017.

COUNTY CLERK EXCESS FEES -- SETTLEMENT

REGULAR SESSION OF NELSON FISCAL COURT

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# Fiscal Court Orders

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Part Two Receipts	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	Accounts Receivable 12/31
1. Federal Grants/Reimbursements							
2. State Grants							
3. State Fees For Services							
4. Fiscal Court	\$3,000.00	\$750.00	\$500.00	\$1,000.00	\$750.00	\$3,000.00	
5. Revenue Supplement (< 20,000 pop)							
6. Licenses and Taxes							
7. Motor Vehicle:							
8. Licenses and Transfers	\$1,775,000.00	\$718,359.10	\$417,171.19	\$332,200.99	\$277,547.17	\$1,745,278.45	
9. Usage Tax	\$5,100,000.00	\$1,274,894.09	\$1,244,834.45	\$1,292,470.06	\$1,087,316.75	\$4,899,515.35	
10. Tangible Personal Property Tax	\$4,350,000.00	\$1,536,869.86	\$1,012,910.97	\$965,069.05	\$816,146.66	\$4,339,996.54	
11. All Other Fees (liens, notary, etc)	\$45,000.00	\$11,590.85	\$12,832.77	\$11,601.67	\$8,455.30	\$44,480.59	
12. 4% School Treasurer	\$56,500.00	\$19,124.78	\$13,402.33	\$12,899.74	\$10,638.97	\$56,065.82	
13. Licenses: (describe)							
14. Housing & Trust	\$56,000.00	\$12,318.00	\$14,250.00	\$13,338.00	\$12,378.00	\$52,284.00	
15. Marriage	\$12,500.00	\$1,881.50	\$3,763.00	\$3,940.50	\$2,804.50	\$12,389.50	
16. Occupational							
17. Beer & Liquor							
18.							
19. E911 Fees	\$3,500.00	\$0.00	\$1,608.00	\$696.00	\$144.00	\$2,448.00	
20. Deed Transfer Tax	\$194,000.00	\$37,493.00	\$53,760.50	\$55,609.00	\$49,174.00	\$196,036.50	
21. Delinquent Taxes	\$330,000.00	\$29,773.80	\$132,462.85	\$135,229.78	\$26,923.67	\$324,390.10	
22. Fees Collected for Services							
23. Recordings:							
24. Deeds, Easements, and Contracts	\$25,000.00	\$5,877.00	\$6,563.00	\$6,379.00	\$6,041.00	\$24,860.00	
25. Real Estate Mortgages	\$88,000.00	\$19,122.00	\$23,857.00	\$22,844.00	\$21,212.00	\$87,035.00	
26. Chattel Mortgages & Financing S	\$135,000.00	\$31,057.00	\$33,826.00	\$34,384.00	\$28,274.00	\$127,541.00	
27. Powers of Attorney	\$5,500.00	\$1,389.00	\$1,453.00	\$1,207.00	\$1,275.00	\$5,324.00	
28. All Other Recordings	\$51,000.00	\$9,215.00	\$10,538.00	\$16,691.00	\$8,987.00	\$45,431.00	
29. Charges for Other Services:							
30. Copywork & Website Fees	\$35,000.00	\$8,367.82	\$8,343.50	\$9,050.50	\$8,552.00	\$34,313.82	
31. Tax Bills	\$15,000.00		\$7,889.85		\$6,471.70	\$14,361.55	

Copy the figure shown on Line 40 in the Budget Estimate column to the Summary on page 1, column 1, line 1. Copy the figure shown on Line 40 in the Total YTD column to page 1, column 2, line 1. Copy \$9 in the Receivable column (use for 12/31 report only) to page 1, line 9.

Part Two (continued) Receipts	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	Accounts Receivable 12/31
32. Other: (describe)							
33. Election & Candidate Filing	\$13,500.00	\$350.00	\$388.25		\$12,278.50	\$13,016.75	
34. Miscellaneous	\$25,000.00	\$11,900.11	\$828.08	\$1,445.63	\$24,012.29	\$14,080.89	
35. Refunds	\$275,000.00	\$4,858.61	\$7,162.14	\$246,951.96	\$4,854.03	\$263,826.74	
36. Interest Earned	\$500.00	\$50.88	\$91.25	\$101.58	\$137.90	\$381.61	
37. Total Revenues	\$12,594,000.00	\$3,711,437.18	\$3,008,136.13	\$3,163,109.46	\$2,414,374.44	\$12,297,057.21	
38. Petty Cash							
39. Borrowed Money							
40. Total Receipts	\$12,594,000.00	\$3,711,437.18	\$3,008,136.13	\$3,163,109.46	\$2,414,374.44	\$12,297,057.21	

  

Part Three Disbursements	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	12/31 Unpaid Obligations
Required Payments							
1. Payments to State (describe)							
2. Motor Vehicle:							
3. Licenses & Transfers	\$1,275,000.00	\$416,607.54	\$414,726.55	\$218,550.39	\$202,843.97	\$1,252,728.45	
4. Usage Tax	\$4,947,000.00	\$1,236,647.28	\$1,207,489.44	\$1,253,644.54	\$1,054,683.63	\$4,752,464.89	
5. Tangible Personal Prop Tax	\$1,610,000.00	\$567,570.85	\$377,883.02	\$363,441.53	\$305,817.33	\$1,614,712.73	
6. Licenses: (describe)							
7. Housing & Trust	\$56,000.00	\$12,318.00	\$14,250.00	\$13,338.00	\$12,378.00	\$52,284.00	
8. Marriage Licenses							
9.							
10. Delinquent Tax	\$40,000.00	\$2,594.38	\$17,519.49	\$13,384.26	\$2,399.89	\$35,858.02	
11. Legal Process Tax	\$44,000.00	\$9,891.42	\$11,975.04	\$11,938.88	\$10,055.97	\$43,861.31	
12. Tax Bills	\$6,000.00				\$5,882.00	\$5,882.00	
13. Payments to Fiscal Court (describe)							
14. Tangible Personal Property Tax	\$510,000.00	\$182,994.58	\$121,025.03	\$114,750.59	\$97,289.21	\$516,059.41	
15. Delinquent Tax	\$48,000.00	\$3,373.86	\$20,863.13	\$17,347.77	\$3,531.28	\$45,116.04	
16. Deed Transfer Tax	\$185,000.00	\$35,618.95	\$51,072.48	\$52,828.55	\$46,715.30	\$186,234.68	
17. E911 Fees	\$3,500.00		\$1,608.00	\$696.00	\$144.00	\$2,448.00	
18. Beer & Liquor Licenses							

# Fiscal Court Orders

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LF 1142.003 Rev 11/0/09

Part Three (continued) Disbursements	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	12/31 Unpaid Obligations
19. Fiscal Court/Tax Bill Prep							
20.							
21. Payments to Other Districts (describe)							
22. Tangible Personal Property Tax	\$2,100,000.00	\$743,954.41	\$486,888.80	\$461,173.92	\$391,033.24	\$2,083,050.37	
23. Delinquent Tax	\$168,500.00	\$14,535.95	\$54,913.91	\$64,531.23	\$12,396.11	\$146,377.20	
24.							
25. Payments to Sheriff							
26. Delinquent Tax	\$30,000.00	\$2,345.98	\$11,612.58	\$10,684.28	\$2,025.11	\$26,667.95	
27. Payments to County Attorney	\$45,000.00	\$4,664.73	\$16,857.91	\$18,468.30	\$4,075.35	\$44,066.29	
28. Total Required Payments	\$11,068,000.00	\$3,233,077.33	\$2,808,685.38	\$2,614,778.24	\$2,151,270.39	\$10,807,811.34	
Official Expenses							
29. Personal Services							
30. County Clerk's Gross Salary	\$97,240.20	\$22,440.00	\$26,180.07	\$22,440.06	\$26,180.07	\$97,240.20	
31. County Clerk's Expense Allowance	\$3,600.00	\$900.00	\$900.00	\$900.00	\$900.00	\$3,600.00	
32. Deputies Gross Salaries	\$560,000.00	\$90,391.86	\$119,240.39	\$104,234.66	\$125,684.22	\$439,551.13	
33. Part Time Gross Salaries							
34. Overtime Gross							
35. Unemployment Insurance							
36. Employee Benefits							
37. Employer's Share S.S. (7.65%)							
38. Employer's Share Ret.							
39. Employer Paid Health Insurance	\$88,000.00	\$18,888.54	\$18,888.54	\$23,281.80	\$23,281.80	\$84,340.68	
40. Other Payroll Disbursements							
41. Training Fringe Benefit (11B 810)	\$4,100.00	\$4,051.96				\$4,051.96	
42. Contracted Services							
43. Rebinding/Microfilming/Scanning	\$15,000.00	\$97.50	\$61.75	\$9,787.00	\$649.25	\$10,595.50	
44. Advertising	\$4,000.00	\$90.90			\$480.00	\$570.90	
45. Printing & Binding							

Part Three (continued) Disbursements	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	12/31 Unpaid Obligations
46. Rental/Maint. Agreements	\$13,000.00	\$526.65	\$6,534.19	\$579.49	\$537.96	\$8,178.29	
47.							
48. Supplies & Materials (describe)							
49. Office Supplies	\$25,000.00	\$1,951.95	\$2,554.48	\$6,437.21	\$7,171.25	\$18,114.89	
50. Other Charges (describe)							
51. Refunds	\$275,000.00	\$4,285.45	\$7,405.20	\$246,931.87	\$5,204.22	\$263,826.74	
52. Conventions & Travel	\$8,000.00	\$726.84	\$1,927.82	\$283.17	\$2,203.80	\$5,141.63	
53. Dues & Miscellaneous	\$25,000.00	\$6,604.00	\$6.00	\$174.44	\$8,377.63	\$15,162.07	
54. Postage	\$11,000.00	\$5,566.19	\$2,004.05	\$4,000.00	\$2,000.00	\$8,000.05	
55. Repairs / Maintenance	\$10,000.00					\$5,566.19	
56. Insufficient Funds	\$2,000.00	\$416.25	\$252.78		\$123.13		
57. Debt Service (borrowed money, interest, lease, purchase)							
58. Principal on Note							
59. Interest							
60. Computer Lease							
61. Capital Outlay (weight purchases on tangible items lasting in nature)							
62. Office Equipment	\$10,000.00	\$2,805.94	\$826.00		\$922.19	\$4,554.13	
63. Vehicle							
64.							
65.							
66.							
67. Total Official Expenses	\$1,150,940.20	\$159,744.03	\$186,781.27	\$417,832.25	\$203,715.52	\$968,073.07	
for offices that fee pool, pay fees to county prior to December 31, or counted over 70,000 in population, show payments made on lines 68 and 69.							
68. Payments to County Treasurer							
69. Payments to State Treasurer							
70. Total Disbursements	\$12,218,940.20	\$3,392,821.36	\$2,995,466.65	\$3,032,610.49	\$2,354,985.91	\$11,775,884.41	

Copy the figure shown on line 70 in the Budget Estimate column to the Summary on page 1, column 1, line 2. Copy the figure shown on line 70 in the Total YTD column to page 1, column 1, line 2. Copy the figure shown on line 70 in the Unpaid column to page 1, column 1, line 2. Copy the figure shown on line 70 in the Total YTD column to page 1, column 1, line 2. Copy the figure shown on line 70 in the Unpaid Obligations column to page 1, column 1, line 2.

# Fiscal Court Orders

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**Part Four - Liabilities Outstanding**

Form For Budget, Cumulative  
Quarterly Report and Annual  
Settlement For Calendar Year  
2017

Quarter ending \_\_\_\_\_

Multi-year Issues Where Budgeted	Issue	Issue	Totals
Description			
Term (# of Years)			
Current Interest Rate			
Issue Date			
Total Principal Amount			
Total Interest Amount			
Total Issue			
Principal Balance Remaining			
Interest Balance Remaining			
Less Reserve Earnings			
Net Outstanding			
Next Payment Date			
Next Payment Amount			
Final Payment Date			
<b>Short Term Liabilities</b>	<b>Issue</b>	<b>Issue</b>	
Where Budgeted			
Description			
Term			
Current Interest Rate			
Issue Date			
Total Principal Amount			
Total Interest Amount			
Total Issue			
Principal Balance Remaining			
Interest Balance Remaining			
Total Outstanding			
Next Payment Date			
Next Payment Amount			
Final Payment Date			
Total Outstanding Debt			
(If no outstanding advancements, loans, leases, or other debt, show "0")			

Comments:

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Following audience discussion of policies and procedures as they pertain to Nelson Fiscal Court and to Planning and Zoning, on motion of Bernard Ice, second of Jeff Lear, by unanimous vote of the Court, IT IS HEREBY ORDERED to adjourn the Feb. 20 session of Nelson Fiscal Court (Hahn absent).

DEAN WATTS, NELSON COUNTY JUDGE-EXECUTIVE

ELAINE A FILIATREAU, NELSON COUNTY CLERK