

# Fiscal Court Orders

COURT MET IN REGULAR SESSION, PRESENT COUNTY JUDGE-EXECUTIVE DEAN WATTS AND THE FOLLOWING NAMED MAGISTRATES: KEITH METCALFE, SAM HUTCHINS, BERNARD ICE, JEFF LEAR AND JERRY HAHN.

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MINUTES APPROVED - DEC. 20, 2016

On motion of Sam Hutchins, second of Jerry Hahn, by unanimous vote of the Court, IT IS HEREBY ORDERED to approve the minutes of the Dec. 20 session of Nelson Fiscal Court as presented.

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BILLS AND TRANSFERS

On motion of Keith Metcalfe, second of Bernard Ice, by unanimous vote of the Court, IT IS HEREBY ORDERED to authorize the County Treasurer to pay the following bills and to make the following transfers:

**Nelson County Fiscal Court  
Bills for Court Approval  
January 3, 2017**

Name	Memo	Account	Amount
<b>01 General Fund</b>			
All State Truck Sales	Service truck - NOX sensor	5090340 · Maintenance - Vehicle Maint	\$ 233.82
Boone's Electric Motor	Motor for makeup air unit	5081334 · Justice Center Bldg Maint	76.88
Brite Wholesale	Wire markers	5090427 · Maintenance - Supplies	19.64
Cardmember	Postage, ACA Software	5040445 · Treasurer Office Supplies	206.85
Cardmember	Replacement windows, doors	5081709 · AOC Reimb Projects	7,071.23
Cardmember	Certified mail - nuisance reports	5115563 · Codes - Postage	13.36
Cardmember	Board meeting	5401445 · Recreation Office Supply	78.08
Central Ky Comm Action	Staffing for Voluntary Action	5301315 · Community Action Services	1,014.00
Conway Heaton	2016 Escape	5105340 · Law Enforc Vehicle maintenance	332.83
Economy Pest Control	Soccer field - toilet rental 1216	5401364 · Rented Equipment	70.00
Interstate Security	Quarterly monitor agreement	5105329 · Law Enforc. Bldg Main Contracts	99.00
Interstate Security	Quarterly monitor agreement	5415329 · Civic Center Maint Contracts	90.00
Ky County Judge Assoc	2017 Winter conference	5001569 · CJE Training	230.00
Lowe's	Batteries for panic alarms	5081334 · Justice Center Bldg Maint	22.75
Lowe's	Maint tools and supplies	5090427 · Maintenance - Supplies	115.77
Masters Supply Inc	Faucet, sprayer	5305334 · Sr Citizens Bldg Supplies	502.12
MVP Garden Center	Mulch	5401334 · Recreation Bldg/Grounds Maint	832.00
Nelson EMS	Coroner call	5020308 · Coroner Autopsy & Services	113.25
Oracle Elevator Co	Elevator service call	5080334 · Old Courthouse Bldg Maint	659.00
Oracle Elevator Co	Elevator maint agreement	5087329 · Old Library Maint Contracts	468.86
Ronnie's Custom Care	Monthly cleaning	5081329 · Justice Center Main Contracts	4,000.00
S & P Cleaning Svc	Cleaning service 1216	5080329 · Old Courthouse Main Contracts	1,080.00
S & P Cleaning Svc	Cleaning service 1216	5085329 · Sutherland Bldg Main Contracts	1,119.00
Salt River	Security light install - Benelli/Plum Run	6105578 · Utilities	135.00
Select Security	Quarterly alarm monitoring	5085329 · Sutherland Bldg Main Contracts	96.30
Select Security	Quarterly alarm monitoring	5087329 · Old Library Maint Contracts	66.00
Select Security	Quarterly alarm monitoring	5205329 · Animal Control Maint Contracts	90.00
Simplex Grinnell	Fire extinguisher inspections	5085329 · Sutherland Bldg Main Contracts	189.80
Underwood, Judith A	Civic Center Cleaning 1216	5415329 · Civic Center Maint Contracts	850.00
<b>Total 01 General Fund</b>			<b>19,875.54</b>
<b>02 Road Fund</b>			
Airgas Mid America	Welder supplies	6105427 · Garage supplies	289.99
Airgas Mid America	Welder	6105475 · Tools	2,369.44
All State Truck Sales	Splash shield - dually	6105443 · Parts	12.96
Buzick	Wire mesh- Timber Creek	6105457 · Bridge & Culvert Materials	114.59
Cardmember	Printer ink	6103445 · Office Supplies	291.76
CMi Equipment	Gradall repairs	6105443 · Parts	161.55
GBA	Scans	6103445 · Office Supplies	12.00
Irving Materials Inc.	Timber Creek	6105457 · Bridge & Culvert Materials	559.50

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Koerber, Arnold	Tower rental	6103364 · Radio Tower Rental	275.00
Lawson Products	Garage supplies	6105427 · Garage supplies	185.39
Quality Auto Glass	Windshield - Donahue truck	6105336 · Equipment repairs	155.00
Total Truck Parts, Inc.	Diesel aid, bio blast, garage supply	6105427 · Garage supplies	253.20
UHL Truck Sales	Truck 308	6105443 · Parts	52.77
<b>Total 02 Road Fund</b>			<b><u>4,733.15</u></b>
<b>03 Jail Fund</b>			
Cardmember	Office telephones -6	5101445 · Office Supplies	496.39
Cardmember	Mini fridge	5101549 · Routine Medical	129.00
Clems	Food	5101425 · Food	2,088.13
Dean Milk	Milk	5101425 · Food	1,377.33
Flowers Baking Co	Bread	5101425 · Food	560.05
Interstate Security	Quarterly monitor agreement	5101329 · Building Main Contracts	248.00
Kentucky One	Inmate medical 11/16	5101549 · Routine Medical	2,316.00
KY Cavern Water	Water	5101445 · Office Supplies	44.97
Ky Juvenile Justice	July, September 2016	5102314 · Juvenile housing contracts	122.50
Lowe's	TV and mount install	5101334 · Building Maint Supplies	63.59
Nu Life Cartridge	Paper clips, markers, staples, paper	5101445 · Office Supplies	190.15
Thomson West	2017 Criminal law pamphlets	5101428 · Canteen Inventory	1,290.00
<b>Total 03 Jail Fund</b>			<b><u>8,926.11</u></b>
<b>04 LGEA Fund</b>			
Mago Construction	Cold mix 100 tons	6105405 · Hot and cold mix	11,875.20
<b>Total 04 LGEA Fund</b>			<b><u>11,875.20</u></b>
<b>09 Ambulance Fund</b>			
3-D Graphics	Toboggans w/embroidery	5140481 · Staff Uniforms	400.00
Beaven Equipment	Sq 36	5140340 · Vehicle Maintenance & Repairs	275.00
Beaven Equipment	Sq 36	5140443 · Vehicle Parts	468.40
Beaven Equipment	Sq 38 - insurance proceeds	5140723 · EMS Vehicles	2,679.25
Bluegrass Uniforms	Uniforms	5140481 · Staff Uniforms	263.00
Bound Tree Medical	Medical supplies	5140550 · Medical supplies & Materials	356.52
Brite Wholesale	Station I	5140334 · Building maintenance	64.61
Buzick	Station II	5140334 · Building maintenance	49.98
Cardmember	Batteries, charger	5140339 · Radio Maintenance & Repairs	427.59
Cardmember	Pens, binders, cleaner	5140445 · Office Expense	33.27
Cardmember	Station II - dinette	5140446 · Housing expenses	139.87
Cardmember	Postage, mailings	5140563 · Postage	239.82
Carey Sign	Sq 32	5140443 · Vehicle Parts	232.98
City of Bloomfield	Rent - Station II	5140364 · Rent	550.00
Conway Heaton	Sq 35	5140340 · Vehicle Maintenance & Repairs	1,010.88
Conway Heaton	Sq 35	5140443 · Vehicle Parts	801.24
Conway Heaton	Sq 38 - insurance proceeds	5140723 · EMS Vehicles	5,216.47
Ferrell Gas	Propane	5140578 · Utilities	351.89
Galls	Uniforms	5140481 · Staff Uniforms	235.89
Holt Computers	Service call	5140336 · Equipment Maintenance & Repairs	80.00
QuadMed Inc	Medical supplies	5140550 · Medical supplies & Materials	345.45
Select-Tech Inc	New Sq	5140723 · EMS Vehicles	392.48
Shred-It USA	File destruction service	5140445 · Office Expense	72.09
Stericycle	Steri safe	5140550 · Medical supplies & Materials	85.60
SupplyWorks	Bathroom faucets (2)	5140334 · Building maintenance	352.00
TESS Company	Oxygen	5140550 · Medical supplies & Materials	68.40
Titan Medical Supply	Glucose test strips	5140550 · Medical supplies & Materials	180.00
<b>Total 09 Ambulance Fund</b>			<b><u>15,372.68</u></b>
<b>Subtotal - General Fund Bills</b>			<b><u>\$ 60,782.68</u></b>
<b>13 Solid Waste Fund</b>			
City of Bardstow	Quarterly Order City/County Garbage	5215566 · Reimbursements	\$ 1,938.00
Ky Truck Sales, Inc.	Truck 418	5215443 · Parts	20.00
Lasco	Trucks 411, 412	5215443 · Parts	685.06
Quill Corporation	Earplugs	5215594 · Crew Safety Equipment	26.98
Reliable Transmission Service	Truck 414- transmission	5215443 · Parts	5,705.40
<b>Total 13 Solid Waste Fund</b>			<b><u>8,375.44</u></b>

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<b>15 Landfill Fund</b>			
Cardmember	Software subscriptions	5210445 · Office Expense	40.39
Hub City Printing	Service tickets	5210445 · Office Expense	541.00
Interstate Security	Quarterly monitor agreement	5210329 · Maintenance Contracts	99.00
Kimberland, David	Office cleaning 1216	5210329 · Maintenance Contracts	475.00
<b>Total 15 Landfill Fund</b>			<b>1,155.39</b>

<b>97 PIC</b>			
Cleary Construction Co	NCIP ThaiSumm Draw#2	8011 716 07 · Thai Summit	180,289.39
S & P Cleaning Svc	Cleaning service 1216	5082329 · SOB Maint Contracts	1,228.50
Simplex Grinnell	Fire extinguisher inspections	5082329 · SOB Maint Contracts	294.00
<b>Total 97 PIC</b>			<b>181,811.89</b>

**Subtotal - PIC Fund Bills**

**\$191,342.72**

**Total Bills to Pay**

**\$252,125.40**

**NELSON COUNTY FISCAL COURT**  
**PrePaid Bills and Upcoming Transfers for Court Approval**  
**January 3, 2017**

Fund/Vendor	Description	Account	Amount
<b>General Fund</b>			
E911 Central Dispatch	Oct/Nov 2016 collections	5145 322 01 · E911 Prop Tax	\$ 413,764.08
Nelson County Jail	Transfers from General Fund -Dec 2016	4909 03 · Transfers to Jail	70,405.13
<b>EMS Fund</b>			
Advance Auto Parts	Air filters	5140443 · Vehicle parts	40.00
<b>PIC Fund</b>			
Town & Country Bank	2011 Public Property Bonds	7200 605 07 · Justice Center Interest	82,213.75
Town & Country Bank	2003 Public Property Bonds	7200 605 07 · Justice Center Interest	3,520.00

*these payments are wired to T&CB by AOC (Administrative Office of the Courts); the bank then distributes payments to the bond holders (paid Dec 2016)*

**TOTAL PAID BILLS**

**\$ 569,942.96**

**NELSON COUNTY FISCAL COURT**  
**FY 17 BUDGET LINE-ITEM TRANSFERS**  
**December 2016**

Account Name	Transfer From	Transfer to	Amount
<b>01 GENERAL FUND</b>			
Reserve for emergencies/transfer	9200-999		(38,900.00)
C-JE Office Equipment	5001-725		1,400.00
Coroner training and education	5020-569		100.00
PVA Vehicle expense	5030-340		300.00
Treasurer office equipment	5040-725		1,300.00
Election officer pay	5065-192		2,400.00
Election equipment maint	5065-336		2,700.00
Election supplies	5065-427		9,400.00
Old Courthouse bldg repairs	5080-571		5,400.00
Justice Center elevator maint	5081-352		1,400.00
Sutherland Bldg repairs	5085-571		8,000.00
Sutherland Bldg Heating/Air Equipment	5085-711		3,200.00
Old Library Bldg maint	5087-334		1,700.00
Maintenance vehicle expense	5090-340		600.00
Law enforcement suspect testing	5105-547		200.00
Law enforcement building repairs	5105-571		1,000.00
Law enforcement fuel	5105-429		(1,200.00)

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EMA staff training		5135-569	4,700.00
Weather siren repairs		5139-336	700.00
Weather siren equipment	8099-446		(5,400.00)
Animal control supplies		5205-427	500.00
Animal control custodial supplies	5205-411		(500.00)
Memorial project - WW2 memorial		5325-548	300.00
Recreation maint contracts		5401-329	200.00
Recreation capital		5401-718	34,000.00
Recreation supplies and equipment	5401-467		(16,300.00)
Recreation program support	5405-348		(17,900.00)
Civic Center Heating and Air Equipment		5415-711	700.00
Fidelity and surety bonds		9100-531	100.00
County insurance	9100-521		(100.00)

**03 JAIL FUND**

Reserve for emergencies/transfer	9200-999		(2,600.00)
Equipment repairs	5101-336		2,600.00

**09 EMS**

Reserve for emergencies/transfer	9200-999		-
Data processing equipment	5140-413		2,400.00
Supplies and Equipment			600.00
Property damage claims			1,500.00
Fuel	5140-429		(4,500.00)

**02 ROAD FUND**

Reserve for emergencies/transfer	9200-999		(11,500.00)
Committed road funds - prior years	9200-999		(110,000.00)
Cleaning and custodial supply	6103-411		500.00
Office supplies	6103-445		500.00
Building and grounds maintenance	6103-334		(1,000.00)
Equipment repairs	6105-336		1,000.00
Fences and ROW	6105-431		2,000.00
Small road projects	6105-446		5,500.00
Pavement re-stripping	6105-449		700.00
Tools	6105-475		1,000.00
Property damage claims	6105-537		1,200.00
Crew safety equipment	6105-594		1,000.00
Workers comp insurance	9400-209		3,500.00
Fuel	6105-429		(15,900.00)
Road projects	6105-730		11,500.00
Contract Paving - District 2	6105-311-02		29,100.00
Contract Paving - District 3	6105-311-03		80,900.00

**13 SOLID WASTE FUND**

Reserve for emergencies/transfer	9200-999		-
Garage Supplies	5215-427		1,000.00
Tools	5215-475		500.00
Fuel	5215-429		(1,500.00)

**15 LANDFILL FUND**

Reserve for emergencies/transfer	9200-999		-
Credit Card Processing	5210-318		1,000.00
Equipment repairs	5210-336		1,500.00
Property damage claims	5210-537		600.00
Property maintenance	5210-571		5,000.00
Telephones	5210-573		500.00
Fuel	5210-429		(8,600.00)

**23 OLF**

Reserve for emergencies/transfer	9200-999		(6,900.00)
Law Enforcement Software	5105-705		6,900.00

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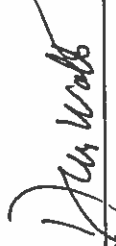
## ROBERT GREENWELL TO NORTH NELSON WATER DISTRICT BOARD

The appointment of Robert R Greenwell to the North Nelson Water District Board is approved on motion of Jerry Hahn, second of Sam Hutchins, and by affirmative vote of all Court members:

## NELSON COUNTY FISCAL COURT

### ORDER

Pursuant to the relative Kentucky Revised Statutes, Robert R. Greenwell is hereby re-appointed to the North Nelson Water District Board for a term in accordance to the Bylaws or governing Regulations in place.

  
\_\_\_\_\_  
Dean Wafts  
Nelson County Judge Executive

\_\_\_\_\_  
Date 1/3/17

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## JOE PREWITT REAPPOINTED TO EMA DIRECTOR

The re-appointment of Joe Prewitt as Emergency Management Director is approved on motion of Bernard Ice, second of Keith Metcalfe, and by affirmative vote of all Court members:



### Appointment of Local Emergency Management Director

Director  
Division of Emergency Management  
State EOC Building – Boone Center  
100 Minuteman Parkway  
Frankfort, KY 40601


Under the provision of KRS 39B.070(3), Joe Prewitt  
(Name of Local EM Director)

1301 Atkinson Hill Ave, Bardstown, Kentucky,  
(Office Mailing Address) (City)

40004, 502-348-4929, is appointed Director of  
(Zip Code) (Telephone Number)

Nelson County Emergency Management Agency effective 12/19/2016.  
(Name of Local Emergency Management Agency) (Date)

The above named Local Emergency Management Director shall have the powers, authorities, rights, and duties as specified in KRS 39B.030, local ordinances, orders, rules, and codes, and shall direct, control, and manage all affairs of the local emergency management agency and comprehensive emergency management program of the local jurisdiction wherein appointed.

  
\_\_\_\_\_  
(Signature of Chief Executive Officer)  
1/3/17  
(Date)

# Fiscal Court Orders

DEPARTMENT REPORTS

\*\*EMS

Regular report, as well as a loss analysis report, was presented to members of Nelson Fiscal Court by EMS Director Joe Prewitt:

01/02/2017

Monthly EMS Run Totals  
As of December, 2016

Areas	Monthly Completed Runs	Monthly Non Transport	Monthly Total Calls	Year-To-Date Calls	Monthly Charges	Year-To-Date Charges	Average Charge per Run
Bardstown Area	427	93	520	2951	\$ 358,756.01	\$ 1,929,864.01	\$ 653.97
Bloomfield Area	22	4	26	166	\$ 19,302.26	\$ 106,465.46	\$ 641.36
New Haven Area	25	15	40	179	\$ 22,075.45	\$ 107,165.25	\$ 598.69
Boston Area	12	3	15	85	\$ 8,308.88	\$ 51,585.68	\$ 606.89
Cox's Creek Area	14	3	17	153	\$ 7,338.57	\$ 67,692.77	\$ 442.44
<b>TOTAL</b>	<b>500</b>	<b>128</b>	<b>628</b>	<b>3544</b>	<b>\$ 416,781.17</b>	<b>\$ 2,262,773.17</b>	<b>\$ 638.48</b>

Average Per Day	16.1	4.1	20.2	19.2	\$ 13,412.30	\$ 12,297.70	
Collections (YTD)						\$ 970,553.00	
Collection Per Run						\$ 273.85	
Cost Per Run						\$ 354.59	
Difference						\$ (80.74)	
RETURNS TO STATION I		10					

Previous Year 2015	Totals	557	3467	\$ 366,647.00	\$ 2,179,386.05
Previous Year 2014	Totals	71	77	\$ 49,134.17	\$ 83,387.12
Difference From Current Year					

Previous Year 2014	Totals	549	3230	\$ 309,217.55	\$ 1,847,817.35
Previous Year 2013	Totals	79	314	\$ 106,563.62	\$ 414,955.82
Difference From Current Year					

Previous Year 2013	Totals	516	3127	\$ 299,714.70	\$ 1,790,524.10
Previous Year 2012	Totals	112	417	\$ 116,066.47	\$ 472,249.07
Difference From Current Year					

Previous Year 2012	Totals	501	3024	\$ 286,477.60	\$ 1,822,843.70
Previous Year 2011	Totals	127	520	\$ 119,303.57	\$ 439,929.47
Difference From Current Year					

Previous Year 2011	Totals	489	3260	\$ 305,257.45	\$ 1,940,010.35
Previous Year 2010	Totals	139	284	\$ 110,523.72	\$ 322,762.82
Difference From Current Year					

"10 TREAT NO TRANSPORT"

01/03/2017

Nelson County EMS  
Seven Year Loss Annalysis Per Call

	2010	2011	2012	2013	2014	2015	2016
January	\$ 48.72	\$ 47.32	\$ 45.79	\$ 55.65	\$ 63.67	\$ 72.20	\$ 46.39
February	\$ 42.19	\$ 45.12	\$ 46.01	\$ 64.39	\$ 60.99	\$ 67.61	\$ 44.70
March	\$ 34.73	\$ 58.24	\$ 49.65	\$ 84.73	\$ 52.94	\$ 59.79	\$ 36.05
April	\$ 42.00	\$ 54.38	\$ 44.19	\$ 48.02	\$ 49.47	\$ 58.37	\$ 31.35
May	\$ 38.37	\$ 49.50	\$ 40.72	\$ 45.48	\$ 38.21	\$ 44.20	\$ 26.32
June	\$ 36.57	\$ 51.07	\$ 47.60	\$ 51.30	\$ 35.47	\$ 39.25	\$ 29.10
July	\$ 21.00	\$ 22.01	\$ 16.35	\$ 83.91	\$ 143.11	\$ 148.10	\$ 104.60
August	\$ 31.52	\$ 26.67	\$ 79.61	\$ 85.39	\$ 98.62	\$ 49.54	\$ 37.07
September	\$ 57.04	\$ 20.74	\$ 69.53	\$ 68.53	\$ 77.69	\$ 23.16	\$ 79.39
October	\$ 63.18	\$ 23.59	\$ 42.70	\$ 60.87	\$ 91.22	\$ 89.55	\$ 40.57
November	\$ 48.65	\$ 52.71	\$ 55.65	\$ 43.46	\$ 66.62	\$ 49.23	\$ 68.77
December	\$ 45.10	\$ 38.60	\$ 83.61	\$ 47.72	\$ 78.51	\$ 50.68	\$ 80.74
Annual Average	\$ 42.42	\$ 40.83	\$ 51.78	\$ 61.62	\$ 71.38	\$ 62.64	\$ 52.09
Loss Per/Call							
Total 7 year Average	\$ 54.68						

\*\*JAIL

Regular report was presented by Jailer Dorcas Figg as follows:

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## NELSON COUNTY JAIL

	Total	HIP	State	W-End	OUT TO CT	In House
DECEMBER						
Wed. 21	135	1	37	2	0	132
Thur. 22	137	1	37	2	0	134
Fri. 23	135	1	37	2	0	132
Sat. 24	138	1	38	2	0	135
Sun. 25	133	1	38	2	0	130
Mon. 26	134	1	39	2	0	131
Tue. 27	136	1	39	1	0	134
Wed. 28	137	2	36	1	0	134
Thur. 29	136	2	38	1	0	133
Fri. 30	135	2	39	1	0	132
Sat. 31	138	1	38	1	0	136

## JANUARY

Sun. 01	136	1	38	1	0	134
Mon. 02	141	1	38	1	0	139
Tue. 03	144	1	38	1	0	142

### \*\*LANDFILL/SOLID WASTE

John Greenwell noted that garbage collection and landfill hours are on regular schedule, new high lift is on site, and work load following the holidays is heavy.

### \*\*RECREATION

Tyler Wimsett gave Court members a rundown of jobs that have been completed at the Park, including mulch being put down and fence cleaned around track.

### \*\*ROAD DEPARTMENT

County Engineer Brad Spalding reported on repair and maintenance of the boom mower, on various guard rail, culvert and ditch work underway on roads throughout the county. Preparation is under way for snow removal.

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On motion of Bernard Ice, second of Jeff Lear, by unanimous vote of the Court, IT IS HEREBY ORDERED to adjourn the Jan. 3 session of Nelson Fiscal Court.

DEAN WATTS, NELSON COUNTY JUDGE-EXECUTIVE

ELAINE A FILIATREAU, NELSON COUNTY CLERK

# Fiscal Court Orders