

# Fiscal Court Orders

COURT MET IN REGULAR SESSION, PRESENT COUNTY JUDGE-EXECUTIVE DEAN WATTS AND THE FOLLOWING NAMED MAGISTRATES: KEITH METCALFE, SAM HUTCHINS, BERNARD ICE, JEFF LEAR AND JERRY HAHN.

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MINUTES APPROVED - DEC. 6

On motion of Keith Metcalfe, second of Jerry Hahn, by unanimous vote of the Court, IT IS HEREBY ORDERED to approve the minutes of the Dec. 6 session of Nelson Fiscal Court as presented.

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BILL AND TRANSFERS

On motion of Bernard Ice, second of Sam Hutchins, by unanimous vote of the Court, IT IS HEREBY ORDERED to authorize the County Treasurer to pay the following bills and to make the following transfers:

**Nelson County Fiscal Court  
Bills for Court Approval  
December 20, 2016**

Name	Memo	Account	Amount
<b>01 General Fund</b>			
All State Truck Sales	Service truck - exhaust sensor	5090340 · Maintenance - Vehicle Maint	\$ 113.01
American Tire	SO 52	5105479 · Law Enforc Tires	659.70
Apparel and Awards Factory	Plaque	5001445 · CJE Office Expense	38.95
Bardtown Mills	Chainsaw blade	5401427 · Recreation Maint Supplies	27.99
BDM Collision Center, Inc.	Mike Clark - supplement	5105723 · Law Enforcement Automobiles	977.60
Bluegrass Integrated Comm	Voter cards postage 1116	5065427 · Elections Supplies	43.75
Carey Sign	Signage - Culvertown, Balltown Parks	5405348 · Recreation Program Support	212.00
Danville Office	File folders, ink pens	5001445 · CJE Office Expense	59.67
Danville Office	Printer ink, paper	5040445 · Treasurer Office Supplies	94.95
Danville Office	Calendar, paper, pens, toner	5115445 · Codes - Office Expense	347.78
Duplicator Sales	Monthly copy charges	5205445 · Animal Control Office supplies	17.06
Galls	Culler, Clark, Riley, Voils	5105481 · Law Enforc Uniforms	917.82
Joe Hill's	Chainsaw parts, maint	5401427 · Recreation Maint Supplies	150.96
KACO Insurance Agency	Various county employees, officials	9100531 · Fidelity and Surety Bonds	8,842.35
Kentucky Monument	World War II Monument	5325548 · Memorial Projects	12,000.00
Kentucky One	Pre employment	9400547 · Employee Medical/WC Claims	45.00
Kimball Midwest	Pliers, markers, pocket knife	5090427 · Maintenance - Supplies	140.71
Ky Forestry	78780 acres fire protection	9500902 · Forest Fire Suppression	1,576.00
KY IAEI	Coffman Certification Class	5115569 · Codes - Staff Training	60.00
Landmark Comm News	Ordinance	9100539 · Advertising & Legal Notices	75.76
Leo Talbott & Sons	AC service	5085329 · Sutherland Bldg Main Contracts	195.00
Leo Talbott & Sons	Heat pump, AC service	5415329 · Civic Center Maint Contracts	1,888.12
Leo Talbott & Sons	Heat pump - extension office kitchen	5415711 · Heating and Air Equipment	5,819.00
M Rugged Mobile	Laptops (2), related supplies	5105441 · Law Enforcement Equipment	5,666.00
National Fire Protection Assoc	Annual membership dues	5115551 · Codes - Dues & Certifications	175.00
Nelson County Coroner	Coroner transports 1116	5020308 · Coroner Autopsy & Services	550.00
Nelson County Coroner	Training - Houghlin, Mudd	5020569 · Coroner Training & Education	90.79
Nelson EMS	Coroner call	5020308 · Coroner Autopsy & Services	120.90
Newcomb Oil Co	Fuel	5105429 · Law Enforc Fuel	3,700.59
Newcomb Oil Co	Fuel	5135429 · EMA Fuel	233.87
Patrons Home Center	Ceiling repair, GFI outlets	5080334 · Old Courthouse Bldg Maint	24.77
Patrons Home Center	Custodial supplies	5080411 · Old Courthouse Custodial Supply	460.39
Patrons Home Center	Bulbs, air filters, towel cabinet	5081334 · Justice Center Bldg Maint	419.22
Patrons Home Center	Custodial supplies	5081411 · Justice Center Custodial Supply	503.37
Patrons Home Center	Custodial supplies	5085411 · Sutherland Bldg Custodial Suppl	610.96
Patrons Home Center	Hitch pin, tools, gloves	5090427 · Maintenance - Supplies	114.30
Patrons Home Center	Toilet repairs	5105334 · Law Enforc Building Maint	32.04
Patrons Home Center	Credit memo	5105435 · Law Enforc Supplies	(103.60)

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Patrons Home Center	New Haven Tower	5145739 · Tower Communications Equipment	84.49
Patrons Home Center	Fence repairs	5205334 · Animal Control Building Main	24.48
Patrons Home Center	General welfare assistance	5301515 · General Welfare Assistance	32.97
Patrons Home Center	Custodial supplies	5305411 · Sr Citizens Custodial Supply	460.39
Patrons Home Center	Tape	5330515 · Feed America Program	95.68
Patrons Home Center	Paint	5340427 · Comm Svc Supplies	7.96
Patrons Home Center	Padlock; baseball drain pipe install	5401334 · Recreation Bldg/Grounds Maint	59.96
Patrons Home Center	Winterizing supplies, supplies	5401427 · Recreation Maint Supplies	59.01
Patrons Home Center	Roof repairs, bulbs, keys	5415334 · Civic Center Bldg Maint	43.34
Patrons Home Center	Custodial supplies	5415411 · Civic Center Custodial Supplies	460.39
Quick Care Express	Nov 2016 vehicle maintenance	5105340 · Law Enforc Vehicle maintenance	2,134.19
RWH Computer Networking	Election services, training, on call	5065336 · Election Equip Main	1,912.50
Sam's Club	New Haven Tower	5145739 · Tower Communications Equipment	111.97
Sherwin Williams	Baseball backstop	5401334 · Recreation Bldg/Grounds Maint	129.00
Springfield Laundry	Mats, mops	5080411 · Old Courthouse Custodial Supply	59.20
Springfield Laundry	Mats, mops	5081411 · Justice Center Custodial Supply	589.50
Springfield Laundry	Mats, mops	5085411 · Sutherland Bldg Custodial Suppl	106.30
Springfield Laundry	Mats	5105411 · Law Enforc Custodial Supplies	122.40
Springfield Laundry	Mats	5415411 · Civic Center Custodial Supplies	25.00
Vernon, Dee	Room in the Inn supplies	5301515 · General Welfare Assistance	324.33
<b>Total 01 General Fund</b>			<b>53,744.84</b>
<b>02 Road Fund</b>			
Airgas Mid America	Welder supplies	6105427 · Garage supplies	69.87
All State Truck Sales	Ford Dually	6105443 · Parts	12.96
Allied Cleaning Solutions	Cups, towels	6105427 · Garage supplies	133.40
American Tire	Tire repairs	6105479 · Tires	89.90
Cintas	Uniforms	6105481 · Uniforms	1,416.77
Cintas First Aid & Safety	First aid supplies	6105594 · Crew Safety Equipment	39.33
Ellis Towing	Gradall - tow service	6105336 · Equipment repairs	412.50
Fisher Auto	Shocks - Sign truck	6105443 · Parts	117.32
Hinkle Environmental	Greens Chapel - road slide repair	6105730 · Road projects	71,770.16
Hinkle Environmental	Murphys Lane - road slide repair	6105730 · Road projects	163,978.64
Irving Materials Inc.	Plum Run Rd	6105457 · Bridge & Culvert Materials	532.00
Joe Hill's	Chainsaw links	6105443 · Parts	72.15
Keystops	Washer fluid	6105427 · Garage supplies	48.00
Keystops	Fuel	6105429 · Fuel	8,400.71
Keystops	Oil	6105439 · Lubricants	563.70
Kimball Midwest	Garage supplies	6105427 · Garage supplies	115.95
Kroger	Sugar, creamer	6105427 · Garage supplies	22.35
Ky Home Electronics	CB Antenna kit - Draper	6105443 · Parts	29.99
Patrons Home Center	Keys	6103445 · Office Supplies	3.58
Patrons Home Center	Custodial supplies, level	6105427 · Garage supplies	471.37
Patrons Home Center	Propane - paver	6105429 · Fuel	164.36
Patrons Home Center	Parts	6105443 · Parts	62.14
Patrons Home Center	Hole saw	6105475 · Tools	11.79
Pat's Appliance	Salt spreader parts	6105443 · Parts	18.98
Peterson Truck	Truck 301, 306	6105443 · Parts	431.20
Roppel's	Radiator - Truck 301	6105443 · Parts	705.43
Saf-ti-Co	Private road signage	6105420 · 911 Road Signage	26.90
Saf-ti-Co	Warning signs, street signs	6105469 · Signs & Posts	3,455.31
Sublet Contractors	Truck 306 plow repair	6105336 · Equipment repairs	85.00
Sublet Contractors	Metal, wire	6105427 · Garage supplies	147.31
Sublet Contractors	Ditch grate - Sunfish Drive	6105457 · Bridge & Culvert Materials	1,408.28
Taylor Battery Co	Wire	6105427 · Garage supplies	27.86
Taylor Battery Co	Batteries	6105443 · Parts	164.94
Total Truck Parts, Inc.	Garage supplies	6105427 · Garage supplies	38.40
Total Truck Parts, Inc.	Salt spreader chain	6105443 · Parts	50.92
Whayne Supply	CAT broom	6105443 · Parts	104.05
<b>Total 02 Road Fund</b>			<b>255,203.52</b>
<b>03 Jail Fund</b>			
Bloomfield Family Dentistry	Inmate medical	5101549 · Routine Medical	85.00
Bob Barker	Lock	5101334 · Building Maint Supplies	139.00
Care A Cell	Lobby kiosk 1016	5101428 · Canteen Inventory	600.40

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Care A Cell	Lobby kiosk 1116	5101428 · Canteen Inventory	1,066.50
Cltems	Food	5101425 · Food	3,239.29
Coca Cola	Inventory purchases	5101428 · Canteen Inventory	110.00
Cochran Pharmaceuticals	Inmate medical	5101549 · Routine Medical	1,478.19
DarPro Solutions	Grease stop	5101329 · Building Main Contracts	35.00
Dean Milk	Milk	5101425 · Food	2,218.13
Flowers Baking Co	Bread	5101425 · Food	426.57
Gordon Foods	Dishmachine lease	5101336 · Equipment Repairs	85.00
Gordon Foods	Cleaning supplies	5101411 · Custodial Supplies	2,772.64
Gordon Foods	Kitchen supplies	5101423 · Food Prep & Serving Supplies	1,022.88
Gordon Foods	Food	5101425 · Food	9,789.36
Gordon Foods	Canteen purchases	5101428 · Canteen Inventory	727.03
KY Cavern Water	Water	5101445 · Office Supplies	53.97
Leo Talbott & Sons	AC service, belt	5101329 · Building Main Contracts	508.00
Medica	Inmate medical	5101549 · Routine Medical	668.63
Nu Life Cartridge	Paper	5101428 · Canteen Inventory	179.94
Nu Life Cartridge	Printer ink, toner	5101445 · Office Supplies	271.93
Patrons Home Center	Bulbs, wall and waterline repairs	5101334 · Building Maint Supplies	252.15
Patrons Home Center	Drain opener, gloves	5101411 · Custodial Supplies	114.14
Pipe Savers LLC	Sewer line jetting	5101329 · Building Main Contracts	1,400.00
Roby's Country Gardens	Food	5101425 · Food	731.75
Securus	Phone cards	5101428 · Canteen Inventory	2,232.80
USPS	Postage	5101428 · Canteen Inventory	705.00
Total 03 Jail Fund			<u>30,913.30</u>

## 04 LGEA Fund

Haydon Materials	Various county roads	6105409 · Rock	5,627.82
Total 04 LGEA Fund			<u>5,627.82</u>

## 09 Ambulance Fund

Advance Auto Parts	Air filters	5140443 · Vehicle Parts	76.58
American Tire	Sq 31, 33, 34, 36	5140340 · Vehicle Maintenance & Repairs	194.85
American Tire	Sq 31, 36	5140439 · Oil, lubes	108.43
American Tire	Sq 36	5140443 · Vehicle Parts	166.08
American Tire	Sq 33, 34, 36	5140479 · Tires	787.93
Beaven Equipment	Sq 32	5140723 · EMS Vehicles	2,467.00
Bluegrass Biomedical Inc	Defibrillator maint	5140336 · Equipment Maintenance & Repairs	110.00
Bound Tree Medical	Medical supplies	5140550 · Medical supplies & Materials	475.24
Carey Sign	Decals - star of life	5140443 · Vehicle Parts	233.00
Danville Office	Printer ink, paper, envelopes	5140445 · Office Expense	369.45
Ellis Towing	Sq 31	5140340 · Vehicle Maintenance & Repairs	118.75
Galls	Uniforms	5140481 · Staff Uniforms	196.96
Kentucky One	Random testing	9400547 · Employee Medical/WC Claims	70.00
Mudd, Ron	Boot allowance	5140481 · Staff Uniforms	75.00
Newcomb Oil Co	Fuel	5140429 · Fuel	5,078.43
Patrons Home Center	Station 1, 2, 4	5140334 · Building maintenance	400.46
Patrons Home Center	Cord, d-rings, sealant	5140443 · Vehicle Parts	20.54
QuadMed Inc	Medical supplies	5140550 · Medical supplies & Materials	498.32
Sam's Club	Kitchen supplies	5140411 · Custodial supplies	133.55
TESS Company	Oxygen	5140550 · Medical supplies & Materials	172.70
Total 09 Ambulance Fund			<u>11,753.27</u>

## Subtotal - General Fund Bills

\$ 357,242.75

## 13 Solid Waste Fund

FleetPride	Transmission fluid	5215427 · Garage supplies	\$ 509.52
FleetPride	Sensor, air filters, light mount	5215443 · Parts	515.47
Galeton	Safety vests, gloves	5215594 · Crew Safety Equipment	257.75
Hilliard	Trash bags	5215315 · Roadside Cleanup	2,207.79
Kentucky One	Random testing	9400547 · Employee Medical/WC Claims	75.00
Keystops	Fuel	5215429 · Fuel & Lubricants	9,193.21
Salt River	Garbage billing services	5215320 · Collection Contracts	10,570.50
Springfield Laundry	Uniforms	5215481 · Employee uniforms	481.00
Wayne Supply	Batteries	5215443 · Parts	420.73
Total 13 Solid Waste Fund			<u>24,230.97</u>

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## 15 Landfill Fund

American Tire	Recycling truck - 2 tires	5217479 · Recycling Truck tires	340.08
AmeriGas	Propane- old shop	5210578 · Utilities	699.54
Cintas First Aid & Safety	First aid supplies	5210594 · Crew Safety Equipment	150.95
Duplicator Sales	Monthly copy charges	5210445 · Office Expense	480.79
Fisher Auto	Fuel pump - fuel truck	5210443 · Parts	50.22
Fisher Auto	Snap ring pliers	5210475 · Tools	33.95
Fisher Auto	Wheel bearings and hubs	5217340 · Recycling vehicle expense	457.04
FleetPride	Trucks 303, 304	5210443 · Parts	358.00
FleetPride	Filters	5210443 · Parts	151.02
J & G Equip	Mower - relay switch	5210443 · Parts	22.64
Keystops	Fuel	5210429 · Fuel & Lubricants	3,741.31
McCoy & McCoy	Monitoring	5210324 · Environmental Monitoring	127.80
Patrons Home Center	Dust masks, wire brushes	5210427 · Main supplies	104.06
Patrons Home Center	Keys, keyrings	5210443 · Parts	48.97
Quill Corporation	Floor cleaner	5210411 · Custodial supplies	45.87
Quill Corporation	USB hub, monitor, keyboard	5210445 · Office Expense	136.14
Robinson Pipe Cleaning	Wet wells, manholes, line maintenance	5210581 · Leachate Maintenance	5,913.75
Southern Sales Co.	Leachate pump, air release valve	5210581 · Leachate Maintenance	1,225.32
SpringCo Janitorial	Towels, tissue	5210411 · Custodial supplies	108.89
Springfield Laundry	Cleaning supplies	5210427 · Main supplies	143.75
Springfield Laundry	Uniforms	5210481 · Uniforms	376.20
Total 15 Landfill Fund			<u>14,716.29</u>

## 23 Occupational Tax Fund

Danville Office	Keyboard	5047445 · OLF Office supplies	28.99
Total 23 Occupational Tax Fund			<u>28.99</u>

## 97 PIC

Leo Talbott & Sons	AC service	5082329 · SOB Maint Contracts	95.00
Patrons Home Center	Custodial supplies	5082411 · SOB Custodial Supplies	460.39
Springfield Laundry	Mats	5082411 · SOB Custodial Supplies	82.00
Total 97 PIC			<u>637.39</u>

## Subtotal - PIC Fund bills

\$ 39,613.64

## Total Bills to Pay

\$ 396,856.39

### Nelson County Fiscal Court Additional Bills for Court Approval

December 20, 2016

Name	Memo	Account	Amount
<b>01 General Fund</b>			
ADP	PR processing 120916	9100301 · Payroll Processing	\$ 471.31
J & G Equip	2 cycle oil	5340427 · Comm Svc Supplies	24.50
Leo Talbott & Sons	Chiller service, flow switch installed	5080329 · Old Courthouse Main Contracts	1,470.00
Quill Corporation	Printer ink, endorsement stamp	5040445 · Treasurer Office Supplies	46.97
Speedway	Fuel	5105429 · Law Enforc Fuel	70.40
Willlett's Lawn & Landscape	Baseball mowing Oct 2016	5401329 · Recreation Maint Contracts	300.00
Willlett's Lawn & Landscape	Football mowing Oct 2016	5401329 · Recreation Maint Contracts	960.00
Willlett's Lawn & Landscape	Football painting Oct 2016	5401329 · Recreation Maint Contracts	1,225.00
Willlett's Lawn & Landscape	Soccer mowing Oct 2016	5401329 · Recreation Maint Contracts	1,749.00
Willlett's Lawn & Landscape	Soccer painting Oct 2016	5401329 · Recreation Maint Contracts	1,400.00
Willlett's Lawn & Landscape	Culvertown Park Oct 2016	5401329 · Recreation Maint Contracts	140.00
Willlett's Lawn & Landscape	Balltown Park Oct 2016	5401329 · Recreation Maint Contracts	100.00
Willlett's Lawn & Landscape	Mowing Oct 2016	5081329 · Justice Center Main Contracts	340.00
Young, Mark	Boot allowance	5090481 · Maintenance - Uniforms	75.00
Total 01 General Fund			<u>8,372.18</u>
<b>02 Road Fund</b>			
CMI Equipment	Gradall repairs	6105443 · Parts	71.30
Contech Construction Products	Pipe - Green Chapel culvert	6105457 · Bridge & Culvert Materials	8,024.94
Total 02 Road Fund			<u>8,096.24</u>
<b>03 Jail Fund</b>			
IHS Pharmacy	Inmate medical	5101549 · Routine Medical	4,598.04
Leo Talbott & Sons	AC units, freon	5101329 · Building Main Contracts	595.00

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Maxima Supply	Inventory purchases	5101428 · Canteen Inventory	12,188.55
Redwood Toxicology	Lab testing	5101550 · Pretrial Testing Supplies	727.50
Total 03 Jail Fund			18,109.09
<b>09 Ambulance Fund</b>	Random testing, pre employment	9400547 · Employee Medical/WC Claims	115.00
Kentucky One			115.00
Total 09 Ambulance Fund			115.00
<b>13 Solid Waste Fund</b>	Crimping materials	5215541 · Hydraulic Parts & Equipment	15.88
Brandeis	Filters	5215443 · Parts	30.28
FleetPride	Gloves	5215594 · Crew Safety Equipment	210.01
Galeton	Employee medical	9400547 · Employee Medical/WC Claims	70.00
Kentucky One	Trucks 410, 411, 414	5215443 · Parts	1,086.41
Lasco	Tires, repairs	5215479 · Tires	1,028.73
Raben Tire Co	Truck 411	5215443 · Parts	149.23
Wayne Supply			2,590.54
Total 13 Solid Waste Fund			
<b>15 Landfill Fund</b>	First aid supplies	5210594 · Crew Safety Equipment	177.90
Cintas First Aid & Safety	Filters	5210443 · Parts	150.28
FleetPride	Monitor	5210445 · Office Expense	109.99
Quill Corporation	Flat bars, metal plate	5210443 · Parts	136.98
Sublet Contractors	963K Highlift Serial#LBL00417	5210717 · Landfill Equipment	244,139.00
Wayne Supply			244,714.15
Total 15 Landfill Fund			
<b>97 PIC</b>	Plaza, Greenspace mowing Oct 2016	5085329 · Building Main Contracts	200.00
Willert's Lawn & Landscape			200.00
Total 97 PIC			200.00
<b>Total Additional Bills</b>			\$ 282,197.20

**NELSON COUNTY FISCAL COURT**  
PrePaid Bills and Upcoming Transfers for Court Approval  
December 20, 2016

Fund/Vendor	Description	Account	Amount
<u>Road Fund</u>			
Lawson Products	Garage supplies	6105427 · Garage supplies	137.24
Less Discounts			(1.37)
<u>EMS Fund</u>			
Mohawk Medical	Medicine and supplies	5140550 · Medical supplies & Materials	533.81
Less Discount			(5.34)
<u>PIC Fund</u>			
Salt River Electric	Set utility pole for Thai Summit pump station	8011 716 07 · Thai Summit	135.00
<b>TOTAL PAID BILLS</b>			\$ 799.34

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**RESOLUTION**

**WHEREAS:** The Nelson County Property Valuation Administrator's office provided Nelson County Fiscal Court with 245 hours of work in order to properly invoice for the County's new 911 fees, and

**WHEREAS:** Said service to Nelson County Fiscal Court had an estimated value of \$4,410.

**THEREFORE:** Nelson County Fiscal Court agrees to assign a used County vehicle to the Nelson County P.V.A. office for their use. The vehicle will remain the property of and be maintained by Nelson County Fiscal Court.

  
 \_\_\_\_\_  
 County Judge/Executive

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 Date 12/20/16

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On motion of Sam Hutchins, second of Jeff Lear, by unanimous vote of the Court, IT IS HEREBY ORDERED to approve the foregoing resolution as presented.

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## DEPARTMENT REPORTS

### \*\*ROAD DEPARTMENT

BRAD SPALDING TO COUNTY ENGINEER - The following order is approved on motion of Bernard Ice, second of Jerry Hahn, and by affirmative vote of all Court members:

#### Executive Order

#### For the Naming of County Engineer

With the retirement of Jim Lemieux at Nelson County Road Department, it is hereby ordered that Brad Spalding shall fill this position pursuant to KRS 179.020.

It is so ordered on this 20th day of December, 2016.

  
Dean Watts  
Nelson County Judge Executive

ON-GOING - Report on boom-mowing, and breakdown yesterday of that piece of equipment, on shoulder work on various roads, and intent to try to address pothole problems on Waldrige Ln. was presented by County Engineer Brad Spalding, who also updated Court members on the Greens Chapel Rd. and Murphys Ln. projects. These are complete except for asphalt on Murphys Ln. (plant is closing, so may or may not happen this season).

SNOW REMOVAL - Spalding gave magistrates the following Snow Removal Plan for this winter season, accompanied by a map showing how State Transportation Cabinet has prioritized Nelson County roads:

## MEMORANDUM

To: Nelson County Road Department Employees, Dean Watts, NCJE, & Magistrates  
From: Bradley T. Spalding, P.E., County Engineer  
Date: 12-20-16  
Subject: Snow Plan - Removal/Plowing - County Roads

### Attached are the following:

County Roads - Snow Plow/Salt Routes by the NCRD- map  
State Roads - Priority routes for snow removal by the KYDOH - Map  
List of NCRD Employees - Phone numbers  
List of Contractors to be used this year for Snow Removal  
List of Salt Supplier, Sand Supplier, Sand Haulers  
List of NCRD Equipment for Snow Plow/Salt Spread

The following is the Nelson County Road Department (NCRD) policy for snow removal/plowing of County Roads. County Road areas are assigned to specific trucks/personnel. The areas are or shown on the attached map. All Road Department personnel are to use their judgement and Be Safe when plowing/salting roads.

Salt Sand mixture is used for deicing County paved roads- mix rate = 2 parts sand to 1 part salt

Paved Roads: Push/plow Snow when required  
Typically 2" deep or more

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<b>Chip Seal Roads:</b>	Push/plow Snow when required Typically 2 to 2-1/2" deep or more. Very light down pressure
<b>Gravel Roads:</b>	Push/plow Snow when required Typically 4" deep or more.
<b>State Roads:</b>	Plow State Roads when traveling to and from a County Road when necessary. Do not apply salt unless instructed specifically for that road or a dangerous situation exists. Contact NCRD dispatch If the State has recently plowed and applied salt, Do Not Plow
<b>Salt Application:</b>	Salt shall be applied on hills and curves typically and on straight stretches when necessary. Operator shall use his judgment on straight stretches.
<b>Sand/Salt Mix:</b>	Will be used depending on the temperature/snow event.

If inclement weather is expected, all NCRD personnel will be required to report to work earlier than normal as directed or notified. All Magistrates are requested to contact Kroger Phillips at 502-348-1880 or /502-827-0917 with specific requests for snow removal when necessary.

## **\*\*LANDFILL/SOLID WASTE**

**HIGH LIFT** - In the absence of John Greenwell, Brad Spalding told Court members that the new high lift arrived yesterday; the old high lift was traded.

**HOLIDAY SCHEDULE** - Spalding told Court members that garbage schedule would remain as normal during the holidays; landfill will be closed on Dec. 24 but will remain open on Dec. 31.

## **\*\*EMS**

Joe Prewitt told Court members that yesterday was their busiest day of the year; he explained the numbers and types of calls that had occurred during the day.

## **\*\*JAIL**

Following her outline of regular business, on request of Jailer Dorcas Figg, and on motion of Sam Hutchins, second of Jeff Lear, by unanimous vote of the Court, IT IS HEREBY ORDERED to re-approve the Nelson County Jail Policies and Procedures Manual.

## **\*\*RECREATION**

Tyler Wimpsett gave short report on activity at Recreation Park, particularly noting mulch being placed in certain areas.

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## NELSON COUNTY CLERK BUDGET - 2017

On motion of Bernard Ice, second of Jerry Hahn, by unanimous vote of the Court, IT IS HEREBY ORDERED to approve the Nelson County Clerk's budget for 2017 as presented. It is also ordered to approve the County Clerk's annual order setting maximum amount for deputies:

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## Form For Budget, Cumulative Quarterly Report and Annual Settlement For Calendar Year 2017

Nelson County Clerk

### Part One - Summary and Reconciliation of All Accounts

Show & Describe All Accounts	2017 Fee Account Column 1	2017 Fee Account Cumulative Actual Column 2	Account (NOT FEE ACCOUNT) Column 3	Account (NOT FEE ACCOUNT) Column 4	Account (NOT FEE ACCOUNT) Column 5
1. Receipts YTD	\$12,663,000.00				
2. Total Disbursements YTD	\$12,325,963.73				
3. Book Balance/Excess Fees	\$337,036.27				
4. Bank Statement Balance					
5. Plus Deposits in Transit					
6. Less Outstanding Checks					
7. Other					
8. Reconciled Bank Balance					
9. Accounts Receivable as of 12/31					
10. Unpaid Obligations as of 12/31					
11. Excess Fees					

Instructions: This form is the required format for the budget and the quarterly report. BUDGET: After completing the budget estimate columns of Parts One, Two and Three, submit to the fiscal court for approval by January 15th and following approval submit to the state local finance officer. QUARTERLY REPORT: The quarterly report is cumulative. Show the status of all funds in the official's charge during calendar year to date in Part One. Line 1 Show total receipts on a cash basis for the year to date including any beginning balances for all accounts. Show current year fee account in COLUMN 2 as calculated in Part Two of report. Line 2 Show total disbursements on a cash basis for the year to date for all accounts. Show current year fee account in COLUMN 2 as calculated in Part Three of report. Line 3 Show difference between lines 1 and 2 for all accounts. Line 4 Show bank statement balance(s) at close of quarter. Line 5 Show total deposits made prior to close of quarter that are not reflected in bank statement(s). Line 6 Show total amount of checks issued prior to close of quarter that are not reflected in bank statement(s). Line 7 Show investments. Line 8 Show line 4 adjusted for lines 5, 6, and 7. Line 8 should equal line 5 for all accounts. Line 9 Complete for quarter ending 12/31. Show calculation in Part Two of report. Line 10 Complete for quarter ending 12/31. Show calculation in bank statement(s). Line 11 Complete for quarter ending 12/31. Show line 8 adjusted for lines 9 and 10. All debt to be shown in Part Four. Report due to: State Local Finance Officer, 1024 Capital Center Drive, Suite 340, Frankfort, KY 40601-8204 by the 30th day following the close of each quarter. Fax # 502-879-5712 / Ph # 502-879-5710.

Approved by the fiscal court on the 20 day of December, 2016.

County Judge/Executive John Walls Date 12/20/2016

To the best of my knowledge the information reported herein for the budget/quarter ended 12/20/2016 is accurate and complete.

Signature of County Clerk Donna R. Williams Date 12/20/2016

County Clerk's Budget and Report

All Accounts



# Fiscal Court Orders

Part Two Receipts	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	Accounts Receivable
<b>1. Federal Grants/Reimbursements</b>							
2. State Grants							
3. State Fees For Services							
4. Fiscal Court	\$3,000.00						
5. Revenue Supplement (< 20,000 pop)							
6. Licenses and Taxes							
7. Motor Vehicle:							
8. Licenses and Transfers	\$1,775,000.00						
9. Usage Tax	\$5,050,000.00						
10. Tangible Personal Property Tax	\$4,310,000.00						
11. All Other Fees (liens, notary, etc)	\$41,000.00						
12. 4% School Treasurer	\$55,000.00						
13. Licenses: (describe)							
14. Housing & Trust	\$56,000.00						
15. Marriage	\$12,000.00						
16. Occupational							
17. Beer & Liquor							
18.							
19.							
20. Deed Transfer Tax	\$194,000.00						
21. Delinquent Taxes	\$350,000.00						
22. Fees Collected for Services							
23. Recordings:							
24. Deeds, Easements, and Contracts	\$25,000.00						
25. Real Estate Mortgages	\$84,000.00						
26. Chattel Mortgages & Financing S	\$135,000.00						
27. Powers of Attorney	\$5,500.00						
28. All Other Recordings	\$51,000.00						
29. Charges for Other Services:							
30. Copywork & Website Fees	\$33,000.00						
31. Tax Bills	\$15,000.00						
<b>Part Two (continued)</b>							
Receipts	Budget Estimate	1/1 1					
32. Other: (describe)		3/:					
33. Election & Candidate Filing	\$13,000.00						
34. Miscellaneous	\$25,000.00						
35. Refunds	\$430,000.00						
36. Interest Earned	\$500.00						
37. Total Revenues	\$12,663,000.00						
38. Petty Cash							
39. Borrowed Money							
40. Total Receipts	\$12,663,000.00						
<small>Copy the figure shown on Line 40 in the Budget Estimate column (use it on Line 39 in the Receivable column (use it</small>							
<b>Part Three</b>							
Disbursements	Budget Estimate	1/1					
Required Payments		3/					
1. Payments to State (describe)							
2. Motor Vehicle:							
3. Licenses & Transfers	\$1,275,000.00						
4. Usage Tax	\$4,898,500.00						
5. Tangible Personal Prop Tax	\$1,600,000.00						
6. Licenses: (describe)							
7. Housing & Trust	\$56,000.00						
8. Marriage Licenses							
9.							
10. Delinquent Tax	\$40,000.00						
11. Legal Process Tax	\$44,000.00						
12. Tax Bills	\$6,000.00						
13. Payments to Fiscal Court (describe)							
14. Tangible Personal Property Tax	\$510,000.00						
15. Delinquent Tax	\$48,000.00						
16. Deed Transfer Tax	\$185,000.00						
17. Occupational Licenses							
18. Beer & Liquor Licenses							
<b>Part Three (continued)</b>							
Disbursements	Budget Estimate	1/1 thru 3/31					
46. Rental/Maint. Agreements	\$13,000.00						
47.							
48. Supplies & Materials (describe)							
49. Office Supplies	\$35,000.00						
50. Other Charges (describe)							
51. Refunds	\$430,000.00						
52. Conventions & Travel	\$8,000.00						
53. Dues & Miscellaneous	\$25,000.00						
54. Postage	\$15,000.00						
55. Repairs / Maintenance	\$20,000.00						
56. Insufficient Funds	\$2,000.00						
57. Debt Service (borrowed money, interest, lease/purchase)							
58. Principal on Note							
59. Interest							
60. Computer Lease							
61. Capital Outlay (straight purchases on tangible items lasting in nature)	\$20,000.00						
62. Office Equipment							
63. Vehicle							
64.							
65.							
66.							
67. Total Official Expenses	\$1,339,963.73						
<small>For offices that fee pool, pay fees to county prior to</small>							
68. Payments to County Treasurer							
69. Payments to State Treasurer							
70. Total Disbursements	\$12,325,963.73						
<small>Enter total of lines 28, 67, 68 and 69 or</small>							

Copy the figure shown on Line 70 in the Budget Estimate column (use for 12/31 report only) on Line 70 in the Unpaid column (use for 12/31 report only)

# Fiscal Court Orders

## REGULAR SESSION OF NELSON FISCAL COURT

### Part Four - Liabilities Outstanding

Form For Budget, Cumulative  
Quarterly Report and Annual  
Settlement For Calendar Year  
2017

Quarter ending \_\_\_\_\_

Month-Year Issues	Issues	Issues	Totals
Where Budgeted			
Description			
Term (Y of Years)			
Current Interest Rate			
ISSUE DATE			
Total Principal Amount			
Total Interest Amount			
Total Issue			
Principal Balance Remaining			
Interest Balance Remaining			
Less Reserve Earnings			
Net Outstanding			
Next Payment Date			
Fixed Payment Amount			
Fixed Payment Date			
Shelf Term Liabilities	Issue	Issue	
Where Budgeted			
Description			
Term			
Current Interest Rate			
Issue Date			
Total Principal Amount			
Total Interest Amount			
Total Issue			
Principal Balance Remaining			
Interest Balance Remaining			
Total Outstanding			
Next Payment Date			
Next Payment Amount			
Fixed Payment Date			
Total Outstanding Debt			

Of the amount due, \$\_\_\_\_ is due on or before 12/31/17.

### ANNUAL ORDER SETTING MAXIMUM AMOUNT FOR DEPUTIES AND ASSISTANTS

Pursuant to KRS 64.530(3), "...The fiscal court shall fix annually the maximum amount, including fringe benefits, which the officer may expend for deputies and assistants..."

The fiscal court of \_\_\_\_\_ Nelson \_\_\_\_\_ County in compliance with state law hereby sets the maximum amount which the \_\_\_\_\_ County Clerk ( specify county clerk or sheriff ) of \_\_\_\_\_ Nelson \_\_\_\_\_ County may expend from fees during calendar year \_\_\_\_\_ 2017 \_\_\_\_\_ at

\$ \_\_\_\_\_ 648,000.00 \_\_\_\_\_ for deputies, assistants and other employees. The maximum amount as set includes all amounts paid from fees for:

- x Full time salaries and wages
- x Overtime wages
- x Part time salaries and wages
- x Vacation and sick leave
- x Health insurance
- x Insurance other than health
- x Employer match SS/Retirement
- Other \_\_\_\_\_
- Other \_\_\_\_\_

Motion made by \_\_\_\_\_ Bernard Ice \_\_\_\_\_, second by \_\_\_\_\_ Jerry Hahn \_\_\_\_\_

Vote 6-0 Affirmative - Magistrates Bernard Ice, Jerry Hahn, Jeff Lear,

Sam Hutchins, and Keith Metcalfe, and CJ/E Dean Watts.

Signed *Elaine A. Filiatreau* Fiscal Court Clerk  
Date 12.20.16

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Following presentation of a plaque by Nelson County Fire and Rescue expressing appreciation to Nelson Fiscal Court for their support, on motion of Jeff Lear, second of Keith Metcalfe, by unanimous vote of the Court, IT IS HEREBY ORDERED to adjourn the Dec. 20 session of Nelson Fiscal Court.

DEAN WATTS, NELSON COUNTY JUDGE-EXECUTIVE

ELAINE A FILIATREAU, NELSON COUNTY CLERK