

Fiscal Court Orders

Nov. 15, 2016

REGULAR SESSION OF NELSON FISCAL COURT

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COURT MET IN REGULAR SESSION, PRESENT COUNTY JUDGE--EXECUTIVE DEAN WATTS AND THE FOLLOWING NAMED MAGISTRATES: KEITH METCALFE, SAM HUTCHINS, JEFF LEAR AND JERRY HAHN. MAGISTRATE BERNARD ICE WAS ABSENT FROM THE MEETING.

BILLS AND TRANSFERS

On motion of Jerry Hahn, second of Keith Metcalfe, by affirmative vote of all Court members present (Ice absent), IT IS HEREBY ORDERED to authorize the County Treasurer to pay the following bills and to make the following transfers:

Nelson County Fiscal Court Bills for Court Approval November 15, 2016

Name	Memo	Account	Amount
01 General Fund			
ADP	PR processing 102816	9100301 · Payroll Processing	\$ 449.69
Advance Auto Parts	SO 56 wiper blades	5105340 · Law Enforc Vehicle maintenance	49.98
All State Truck Sales	Exhaust sensor	5090340 · Maintenance - Vehicle Maint	37.67
American Tire	SO 53	5105479 · Law Enforc Tires	619.20
Aqua Treat	Monthly water treatment	5415329 · Civic Center Maint Contracts	184.80
Bardstow Housing Auth	Bethany Haven - Nov 2016	5315399 · Emergency Shelter for Children	300.00
Barrie, Jennifer	Sheriff office cleaning - 1016	5105329 · Law Enforc. Bldg Main Contracts	1,250.00
Beaven Equipment	Mag lights, repair and replacement	5105340 · Law Enforc Vehicle maintenance	217.50
Blanchett, Clay	Service voting machines	5065336 · Election Equip Main	985.00
Bluegrass Integrated Comm	Voter cards postage 1016	5065427 · Elections Supplies	362.95
Bralin Manufacturing Inc.	Bags	5020427 · Coroner Supplies	1,164.32
Conway Heaton	SO 28 - seat belt	5105340 · Law Enforc Vehicle maintenance	215.47
Danville Office	Paper, storage boxes	5001445 · CJE Office Expense	117.27
Danville Office	Window envelopes	5115445 · Codes - Office Expense	277.50
Dave Cook Construction	Backstop - baseball field #4	5401718 · Recreation capital	3,581.00
Deaver, Kelly	Notary bond, postage	5001445 · CJE Office Expense	28.79
Duplicator Sales	Monthly copy charges	5205445 · Animal Control Office supplies	17.06
Fastenal	New Haven Tower	5145739 · Tower Communications Equipme	300.26
Feed America Ky	1016 distribution	5330515 · Feed America Program	224.22
Flaget Hospital	Supplies - Room in the Inn	5301515 · General Welfare Assistance	637.64
Guys Building Supplies	New Haven tower	5145739 · Tower Communications Equipme	511.84
Hall, Thomas	Legal services- Grundy	5310332 · Public Defender Contract	250.00
Joe Hill's	Drag repair/maint	5401427 · Recreation Maint Supplies	57.30
Lowe's	Soccer, baseball fields	5401334 · Recreation Bldg/Grounds Maint	212.07
Lowe's	Rake, spray paint, ratchet straps	5401427 · Recreation Maint Supplies	85.46
Lowe's	Faucets - breakroom, hall restroom	5415334 · Civic Center Bldg Maint	230.00
Mills Supply	New Haven Tower	5145739 · Tower Communications Equipme	3,402.93
Nelson County Coroner	Coroner transports 1016	5020308 · Coroner Autopsy & Services	1,100.00
Newcomb Oil Co	Fuel	5105429 · Law Enforc Fuel	3,749.51
Newcomb Oil Co	Fuel	5135429 · EMA Fuel	236.94
Patrons Home Center	Bulbs, ballasts, keys	5080334 · Old Courthouse Bldg Maint	342.17
Patrons Home Center	Tissue, towels	5080411 · Old Courthouse Custodial Supply	159.97
Patrons Home Center	Bathroom repairs	5081334 · Justice Center Bldg Maint	49.54
Patrons Home Center	Cleaning and custodial supplies	5085411 · Sutherland Bldg Custodial Suppl	246.75
Patrons Home Center	GFI receptacles	5087334 · Old Library Bldg Maint	32.78
Patrons Home Center	Lopper, safety glasses, sprayer, keys, supplies	5090427 · Maintenance - Supplies	115.02
Patrons Home Center	Seal AC unit on roof	5105334 · Law Enforc Building Maint	26.57
Patrons Home Center	Tarps, tape ruler	5105435 · Law Enforc Supplies	138.59
Patrons Home Center	Garden hose	5205427 · Animal Control Feed & supplies	52.98
Patrons Home Center	Bulbs, faucet install, bathroom repairs	5305334 · Sr Citizens Bldg Supplies	146.14
Patrons Home Center	Paint and supplies - Blanton Ford Bridge	5340427 · Comm Svc Supplies	179.25
Patrons Home Center	Football, baseball, soccer - maintenance	5401334 · Recreation Bldg/Grounds Maint	248.29
Patrons Home Center	Lawn roller	5401364 · Rented Equipment	12.00
Patrons Home Center	Locks, rake, pliers, broom, cleaning supply	5401427 · Recreation Maint Supplies	127.91
Patrons Home Center	Bulbs, sink repairs	5415334 · Civic Center Bldg Maint	45.46
Patrons Home Center	Trash bags	5415411 · Civic Center Custodial Supplies	143.96

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Quick Care Express	September 2016 vehicle maintenance	5105340 · Law Enforc Vehicle maintenance	2,007.10
Quill Corporation	Binders, printer ink	5040445 · Treasurer Office Supplies	82.40
Quill Corporation	Air freshener	5080411 · Old Courthouse Custodial Supply	14.36
Settles, Bobby	Buff floors	5080329 · Old Courthouse Main Contracts	90.00
Springfield Laundry	Mops	5080411 · Old Courthouse Custodial Supply	54.20
Springfield Laundry	Mops, mats	5081411 · Justice Center Custodial Supply	471.60
Springfield Laundry	Mops	5085411 · Sutherland Bldg Custodial Suppl	93.80
Springfield Laundry	Mats	5105411 · Law Enforc Custodial Supplies	122.40
Springfield Laundry	Mats	5415411 · Civic Center Custodial Supplies	25.00
W W Grainger	Toilet repairs	5081334 · Justice Center Bldg Maint	279.75
Willitt's Lawn	Mowing Sep 2016	5081329 · Justice Center Main Contracts	510.00
Willitt's Lawn	Baseball mowing Sep 2016	5401329 · Recreation Maint Contracts	400.00
Willitt's Lawn	Football mowing Sep 2016	5401329 · Recreation Maint Contracts	1,280.00
Willitt's Lawn	Football painting Sep 2016	5401329 · Recreation Maint Contracts	1,750.00
Willitt's Lawn	Soccer mowing Sep 2016	5401329 · Recreation Maint Contracts	2,332.00
Willitt's Lawn	Soccer painting Sep 2016	5401329 · Recreation Maint Contracts	2,000.00
Willitt's Lawn	Culvertown Park Sep 2016	5401329 · Recreation Maint Contracts	280.00
Willitt's Lawn	Balltown Park Sep 2016	5401329 · Recreation Maint Contracts	200.00
Total 01 General Fund			34,916.36

02 Road Fund

American Tire	Shop tires, tire repairs	6105479 · Tires	687.16
Brothers, Tommy	Andrea Court - repair damage to Keene Farm	6105446 · Small Road Projects	783.10
Cintas	Uniforms	6105481 · Uniforms	1,765.05
GBA	Paper clips, print cartridge	6103445 · Office Supplies	32.33
Hardin, Donnie	Property damage - tire	6105537 · Property damage claims	55.00
Haydon Materials	Andrea Court	6105446 · Small Road Projects	954.14
J Edinger	Snow plow package - 2017 Dually	6105723 · Road Vehicles	1,257.00
Keystops	Fuel	6105429 · Fuel	8,078.35
Limestone Farm Lawn	JD Tractor, boom mower	6105443 · Parts	248.83
Mago Construction	Venetian Way	311 04 · District 4	38,391.01
Patrons Home Center	Fasteners	6105427 · Garage supplies	0.96
Patrons Home Center	Torx key set	6105443 · Parts	15.99
Salt River	Tree removal - McCubbins Ln	6105431 · Fences & ROW	400.00
Total Truck Parts, Inc.	Truck 306, New Dually, lighting kits/brackets	6105443 · Parts	211.54
Tractor Supply	Truck 306 hitch pins	6105443 · Parts	24.96
Truck Parts & Service	Hub oil	6105427 · Garage supplies	21.10
Truck Parts & Service	License mount, air filter, fender, wiring kits	6105443 · Parts	165.73
Truck Parts & Service	Safety lights	6105594 · Crew Safety Equipment	393.67
Wayne Supply	Paver, 420E	6105443 · Parts	100.23
Total 02 Road Fund			53,586.15

03 Jail Fund

Care A Cell	Lobby kiosk	5101428 · Canteen Inventory	1,019.10
Clems	Food	5101425 · Food	1,809.39
Coca Cola	Inventory purchases	5101428 · Canteen Inventory	385.00
Dean Milk	Milk	5101425 · Food	1,444.85
Etown Laundry	Wash cloths, sheets	5101437 · Linens	350.00
Flowers Baking Co	Bread	5101425 · Food	317.77
Flowers Baking Co	Inventory	5101428 · Canteen Inventory	80.40
Gordon Foods	Dishmachine lease	5101336 · Equipment Repairs	85.00
Gordon Foods	Cleaning supplies	5101411 · Custodial Supplies	2,149.72
Gordon Foods	Kitchen supplies	5101423 · Food Prep & Serving Supplies	555.05
Gordon Foods	Food	5101425 · Food	5,274.92
Gordon Foods	Canteen purchases	5101428 · Canteen Inventory	717.57
ICS Jail Supplies	Cleaning supplies	5101411 · Custodial Supplies	142.20
ICS Jail Supplies	Linens	5101437 · Linens	2,481.15
KY Cavern Water	Water	5101445 · Office Supplies	70.97
Medica	Inmate medical	5101549 · Routine Medical	120.08
Patrons Home Center	Battery - gate	5101334 · Building Maint Supplies	4.99
Redwood Toxicology	Lab testing	5101550 · Pretrial Testing Supplies	437.00

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Roby's Country Gardens	Food	5101425 · Food	589.75
Sublet Contractors	Welding plates for windows	5101334 · Building Maint Supplies	232.04
Total 03 Jail Fund			18,266.95
04 LGEA Fund			
Haydon Materials	Various county roads	6105409 · Rock	1,910.98
Mago Construction	Various county roads	6105405 · Hot and cold mix	21,760.02
Total 04 LGEA Fund			23,671.00
09 Ambulance Fund			
Advance Auto Parts	Sq33	5140443 · Vehicle Parts	185.99
American Tire	Sq 31, 33, 34, 37, 39, 41, Medicl	5140340 · Vehicle Maintenance & Repairs	1,566.35
American Tire	Sq 31, 33, 37, 39, 41, Medicl	5140439 · Oil, lubes	356.89
American Tire	Sq 31, 34, 37	5140443 · Vehicle Parts	634.71
BDM Collision Center, Inc.	Property damage	5140537 · Property damage claims	1,416.10
BDM Collision Center, Inc.	New Truck - paint, striping	5140723 · EMS Vehicles	2,678.00
Bound Tree Medical	Medical supplies	5140550 · Medical supplies & Materials	561.00
Brite Wholesale	Station I - GFI breaker	5140334 · Building maintenance	45.94
Corvin's Furniture	Night stands, recliners	5140446 · Housing expenses	1,145.21
Danville Office	PRB forms	5140445 · Office Expense	32.99
Ellis Towing	Sq 38	5140340 · Vehicle Maintenance & Repairs	190.00
Fleet Matics	GPS Service Agreement	5140336 · Equipment Maintenance & Repai	482.50
Galls	Uniforms	5140481 · Staff Uniforms	200.00
Holt Computers	Service call, setup Surface Pro	5140445 · Office Expense	140.00
JD Auto Service Center	Sq 31, 32	5140340 · Vehicle Maintenance & Repairs	560.00
JD Auto Service Center	Sq 32	5140443 · Vehicle Parts	416.12
L&W Emergency Equip	Visors - 2005 F150	5140443 · Vehicle Parts	873.25
Lowe's	Station II GFI receptacles	5140334 · Building maintenance	46.97
Lowe's	Cleaning supplies, storage totes	5140411 · Custodial supplies	46.35
Newcomb Oil Co	Fuel	5140429 · Fuel	5,072.17
Patrons Home Center	Bulbs, keys, paint, maint supply	5140334 · Building maintenance	31.16
Prewitt, Joe	608	5140443 · Vehicle Parts	132.83
Salisbury Industries	Station III lockers	5140441 · Supplies and Equipment	456.25
Sam's Club	Kitchen supplies	5140411 · Custodial supplies	375.02
Sam's Club	Motor oil, antifreeze	5140439 · Oil, lubes	103.68
Sam's Club	Wax, cleaning supplies	5140443 · Vehicle Parts	41.35
Sam's Club	Printer ink, paper, keyboard	5140445 · Office Expense	151.75
TESS Company	Oxygen	5140550 · Medical supplies & Materials	149.75
Total 09 Ambulance Fund			18,092.33
Subtotal - General Fund Bills			
13 Solid Waste Fund			
All Star Dancers	W Stephen Foster Downtown	5215315 · Roadside Cleanup	\$ 200.00
ALS Association	Hwy 247 at Hwy 52	5215315 · Roadside Cleanup	200.00
American Legion Post 42	Mobley Mill, Hwy245/Harrison Fork	5215315 · Roadside Cleanup	400.00
American Legion Post 121	S 3rd & W Stephen Foster	5215315 · Roadside Cleanup	200.00
Bardstown Church of God	Lenore Road	5215315 · Roadside Cleanup	500.00
Bardstown HS Key Club	Manton, Greer, Pottershop	5215315 · Roadside Cleanup	300.00
Bethlehem HS French NHS	31E S New Haven Rd	5215315 · Roadside Cleanup	200.00
Bloomfield Baptist Church	Murrays Run Rd	5215315 · Roadside Cleanup	400.00
Bloomfield Church of God	Blmflld/Bluegrass Pkw	5215315 · Roadside Cleanup	200.00
Boston School	Hwy 62 Downtown, Wilson Creek Rd	5215315 · Roadside Cleanup	500.00
Boy Scout Troop 617	Hwy62, Hardin Leslie Rd	5215315 · Roadside Cleanup	300.00
Boy Scout Troop 721	Hwy 62E toward Chaplin	5215315 · Roadside Cleanup	200.00
Boy Scout Troop 996	Monks Rd-Hwy 247	5215315 · Roadside Cleanup	200.00
Cerebral Palsy Kids Center	Hobbs Lane	5215315 · Roadside Cleanup	200.00
Cobra Youth Wrestling	Hwy 150 Sprfld Rd	5215315 · Roadside Cleanup	200.00
Cox's Creek Baptist	Murrays Run Rd/Hobbs	5215315 · Roadside Cleanup	200.00
Cub Scout Pack 617	Hwy 62 railroad tracks	5215315 · Roadside Cleanup	200.00
Subtotal - General Fund Bills			\$ 148,532.79

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Cub Scout Pack 996	Monks Road/Hwy 247	5215315 · Roadside Cleanup	200.00
Cub Scouts Pack 142	Borders & Wires Lanes	5215315 · Roadside Cleanup	400.00
Cystic Fibrosis Foundation	Sullivan Lane	5215315 · Roadside Cleanup	200.00
Euclid Lodge #13	KY 605 Poplar Flat Rd	5215315 · Roadside Cleanup	400.00
Kentucky Thunder Baseball	Hwy 605	5215315 · Roadside Cleanup	200.00
Kiwanis Club	Nazareth Rd	5215315 · Roadside Cleanup	200.00
Knights of Columbus	Hwy 31E NH Rd	5215315 · Roadside Cleanup	300.00
M Riggle Autism Foundation	Clarktown Rd	5215315 · Roadside Cleanup	300.00
NC Community Clinic	Burba Road	5215315 · Roadside Cleanup	400.00
Nelson Co 4H Shooting Sports	Hwy 62 at Sringtown	5215315 · Roadside Cleanup	200.00
Nelson Co Baptist Church	Louisville Rd	5215315 · Roadside Cleanup	600.00
Nelson Co Beekeepers	Hwy 162	5215315 · Roadside Cleanup	200.00
Nelson Co HS -various groups	Hwy 150, Wilkerson Rd	5215315 · Roadside Cleanup	500.00
Nelson Elite Cheer	Pottershop Rd	5215315 · Roadside Cleanup	600.00
Parkway Baptist Church	Parkway Drive	5215315 · Roadside Cleanup	200.00
Relay for Life - Smith	Roberts Road	5215315 · Roadside Cleanup	300.00
Senior Companion Program	Sutherland Lane	5215315 · Roadside Cleanup	200.00
Special Olympics Nelson Co	Barnes, Wheeler, Airport Rds	5215315 · Roadside Cleanup	450.00
St Ann 4H Club	Hwys 84 & 247m Spalding Rd, Stiles Rd	5215315 · Roadside Cleanup	700.00
St Gregory Parish	Hwy 245/509, Ben Irvin, Wheeler, Harrison Fk	5215315 · Roadside Cleanup	800.00
St Thomas Mens Club	Baltown Rd, Loretto Rd	5215315 · Roadside Cleanup	600.00
St Thomas Senior Citizens	Richie & Quarry Lanes	5215315 · Roadside Cleanup	400.00
St Thomas Youth Group	Hwy 31E/St. Thomas So.	5215315 · Roadside Cleanup	200.00
St Vincent Depaul Mission	Plum Run Rd	5215315 · Roadside Cleanup	500.00
TNHS -various groups	Templin Ave, BGPkwy/New Haven Interchange	5215315 · Roadside Cleanup	400.00
American Tire	Tires	5215479 · Tires	2,376.00
City of Bardstown	New homes/addresses- agreed garbage order	5215566 · Reimbursements	492.00
FleetPride	Truck 419, 411	5215443 · Parts	1,320.82
Keystops	Fuel	5215429 · Fuel & Lubricants	8,456.89
Lasco	Truck 412, Pup Truck	5215443 · Parts	3,933.69
Quill Corporation	Safety glasses	5215594 · Crew Safety Equipment	112.08
Salt River	Garbage billing services	5215320 · Collection Contracts	10,533.60
Springfield Laundry	Uniforms	5215481 · Employee uniforms	396.05
Truck Parts & Service	Valve stems, bore core, air chucks	5215443 · Parts	144.69
Total 13 Solid Waste Fund			<u>41,815.82</u>
15 Landfill Fund			
American Tire	John G truck, shop tires	5210479 · Tires	1,428.74
Big Three Tractor	Key	5210443 · Parts	9.60
Duplicator Sales	Monthly copy charges	5210445 · Office Expense	25.99
FleetPride	Filters	5210443 · Parts	9.87
FleetPride	Truck 303, 409	5210443 · Parts	230.16
Fortiline Waterworks	Leachate line maint	5210581 · Leachate Maintenance	64.35
Keystops	Fuel	5210429 · Fuel & Lubricants	3,620.48
Kimberland, David	Office cleaning 1016	5210329 · Maintenance Contracts	475.00
Lawson Products	Garage supplies	5210427 · Main supplies	209.51
McCoy & McCoy	Monitoring	5210324 · Environmental Monitoring	309.70
Modern Supply	Annual lease renew - welding tanks	5210427 · Main supplies	420.00
Modern Supply	Welding supplies	5210427 · Main supplies	35.24
Mr. Music	Radio, supplies	5210443 · Parts	130.00
Patrons Home Center	Gas can, tape ruler	5210427 · Main supplies	46.98
Quill Corporation	Truck 417 GPS	5210443 · Parts	139.49
Quill Corporation	Binder, 3 hole punch, printer ink, supplies	5210445 · Office Expense	348.52
Springfield Laundry	Cleaning supplies	5210427 · Main supplies	115.00
Springfield Laundry	Uniforms	5210481 · Uniforms	300.96
Ulrich, Pat	Flush leachate lines	5210581 · Leachate Maintenance	2,624.00
Whayne Supply	826 Compactor	5210443 · Parts	687.14
Total 15 Landfill Fund			<u>11,230.73</u>

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23 Occupational Tax Fund			
Danville Office	Fingertip moistener	5047445 · OLF Office supplies	7.18
Shred-It USA	File destruction service	5047445 · OLF Office supplies	65.58
Total 23 Occupational Tax Fund			72.76
97 PIC			
Patrons Home Center	Keys, bathroom repairs	5082334 · SOB Bldg Main	30.26
Willett's Lawn & Landscape	Plaza, Greenspace mowing Sep 2016	5085329 · Building Main Contracts	300.00
Total 97 PIC			330.26
Subtotal - PIC Fund Bills			\$ 53,449.57
Total Bills to Pay			\$ 201,982.36

Nelson County Fiscal Court Additional Bills for Court Approval

November 15, 2016

Name	Memo	Account	Amount
01 General Fund			
Advance Auto Parts	Wiper blades	5105340 · Law Enforc Vehicle maintenance	\$ 15.98
American Tire	SO 55	5105479 · Law Enforc Tires	1,654.28
American Tire	2004 Ford	5135340 · EMA Vehicle maintenance	285.20
American Tire	2004 Ford	5135443 · EMA Vehicle Parts	399.08
Brite Wholesale	Bulbs	5205334 · Animal Control Building Main	112.92
Campbell, Steven	In service meals	5105577 · Law Enforc Travel	133.18
Coulter's Towing	Towing service	5105369 · Law Enforc Towing Services	192.50
Economy Pest Control	Portable toilet rental Oct 2016	5401364 · Rented Equipment	70.00
Galls- Sheriff	Investigation team, Voils	5105481 · Law Enforc Uniforms	218.84
Hamilton Excavating	5 loads dirt - Culvertown Ballpark	5405348 · Recreation Program Support	125.00
Haydon Materials	New Haven Tower	5145739 · Tower Communications Equipment	171.26
Hillyard	Towels, tissue, trash bags, cleaning supply	5105411 · Law Enforc Custodial Supplies	1,031.49
Landmark Comm News	Surplus property, help wanted	9100539 · Advertising & Legal Notices	289.07
Sam's Club	Annual fee	9100551 · Memberships	280.00
Spaulding, Logan	SD Card	5115445 · Codes - Office Expense	9.88
Speedway	Fuel	5105429 · Law Enforc Fuel	106.33
Symbol Arts	Badge kits	5105481 · Law Enforc Uniforms	450.00
Total 01 General Fund			5,545.01
02 Road Fund			
Kimball Midwest	Garage supplies	6105427 · Garage supplies	144.59
Ky Home Electronics	Antenna, radio - CAT Grader	6105443 · Parts	91.97
Lawson Products	Garage supplies	6105427 · Garage supplies	110.88
Total Truck Parts, Inc.	Safety lights - 2017 Dually	6105594 · Crew Safety Equipment	113.72
Total 02 Road Fund			461.16
04 LGEA Fund			
Haydon Materials	Various county roads	6105409 · Rock	992.49
Total 04 LGEA Fund			992.49
09 Ambulance Fund			
DC Communications	Replacement radios	5140336 · Equipment Maintenance & Repairs	1,224.73
Total 09 Ambulance Fund			1,224.73
13 Solid Waste Fund			
American Tire	Shop tires	5215479 · Tires	3,428.00
Total 13 Solid Waste Fund			3,428.00
97 PIC			
Horizon Engineering	Sewer and water staking	716.07 · Thai Summit	910.00
Total 97 PIC			910.00
Total Additional Bills			\$ 12,561.39

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NELSON COUNTY FISCAL COURT
PrePaid Bills and Upcoming Transfers for Court Approval
November 15, 2016

Fund/Vendor	Description	Account	Amount
<u>General Fund</u>			
Irving Materials Inc	New Haven Tower	5145739 · Tower Comm Equipment	\$ 3,516.00
Less Discount			(102.00)
Lee Brick & Block	Baseball backstop	5401718 · Recreation capital	1,828.66
Less Discount			(36.58)
Nelson County Jail	Transfers from General Fund - Oct 2016	4909 03 · Transfers to Jail	32,636.88
Town & Country Bank	2007 Go Bonds - Principal	601-12 · 2007 Bond Principal	65,000.00
Town & Country Bank	2007 Go Bonds - Interest	605-12 · 2007 Bond Interest	2,632.50
<i>to be paid on November 15, 2016 balance due after payment \$70,000</i>			
<u>EMS Fund</u>			
Mohawk Medical	Medicine and supplies	5140550 · Medical supplies & Materials	26.44
Less Discount			(0.26)
TOTAL PAID BILLS			<u><u>\$ 105,501.64</u></u>

APPOINTMENTS

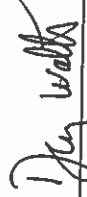
The following appointments are approved on motion of Sam Hutchins, second of Jeff Lear, and by affirmative vote of all Court members present:

NELSON COUNTY FISCAL COURT

****TOURIST AND CONVENTION**

ORDER

JOSH HOLLIFIELD Pursuant to the relative Kentucky Revised Statutes, Josh Hollifield is hereby re-appointed to the Bardstown-Nelson County Tourist and Convention Commission for a term in accordance to the Bylaws or governing Regulations in place.




Dean Watts
Nelson County Judge Executive

Date
11/15/16

MARGARET SUE MASTERS

Pursuant to the relative Kentucky Revised Statutes, Margaret Sue Masters is hereby appointed to the Bardstown-Nelson County Tourist and Convention Commission for a term in accordance to the Bylaws or governing Regulations in place.



Dean Watts
Nelson County Judge Executive

Date
11/15/16

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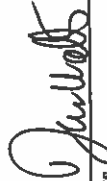
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NELSON COUNTY FISCAL COURT

ORDER

****EXTENSION BOARD
CLEO PHILON**

Pursuant to the relative Kentucky Revised Statues, Cleo Philon is hereby appointed to the Nelson County Extension District Board for a term in accordance to the Bylaws or governing Regulations in place.




Dean Watts
Nelson County Judge Executive

11/15/16

Date

JOE ROGERS

Pursuant to the relative Kentucky Revised Statues, Joe Rogers is hereby appointed to the Nelson County Extension District Board for a term in accordance to the Bylaws or governing Regulations in place.



Dean Watts
Nelson County Judge Executive

11/15/16

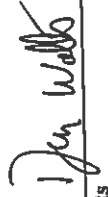
Date

NELSON COUNTY FISCAL COURT

****HUMAN RIGHTS COMMISSION
DAVID FLOYD**

ORDER

Pursuant to the relative Kentucky Revised Statues, David Floyd is hereby appointed to the Bardstown-Nelson County Commission on Human Rights Board for a term in accordance to the Bylaws or governing Regulations in place.



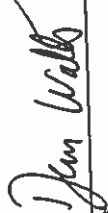
Dean Watts
Nelson County Judge Executive

11/15/16

Date

BRUCE REYNOLDS

Pursuant to the relative Kentucky Revised Statues, Bruce Reynolds is hereby appointed to the Bardstown-Nelson County Commission on Human Rights Board for a term in accordance to the Bylaws or governing Regulations in place.



Dean Watts
Nelson County Judge Executive

11/15/16

Date

Fiscal Court Orders

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HAZARD MITIGATION PLAN (FEMA)

MEMORANDUM

To: All LTADD City Mayors and County Judge/Executives

From: Janice Rawson, PAS

Date: November 1, 2016

Subject: Lincoln Trail Regional Hazard Mitigation Plan

613 College St. Rd.
P.O. Box 604
Elizabethtown, KY 42702
Phone: 270-769-2393
Fax: 270-769-2993
TDD: 800-247-2510
Equal opportunity
employer M/F/D

The 2015 Lincoln Trail Regional Hazard Mitigation Plan has been completely rewritten, reviewed and approved by FEMA. It is now necessary that every city and county in the region adopt the plan in order to be eligible for FEMA assistance in the event of any kind of disaster. Since some minor changes have been made to the plan since the initial draft, it is also time to make sure that any changes within your jurisdiction are added to the plan.

Enclosed, please find an **adoption resolution** specifically created for your jurisdiction. It can be printed off and passed at the next meeting of your city or county governing body. An **evaluation form** is also enclosed so that your governing body can make any changes to the plan it deems important. The entire plan is available for review on the LTADD website under downloads. Please return the resolutions and evaluation forms to me as soon as possible for inclusion in the entire plan.

If you have any questions, please do not hesitate to contact me.

The following resolution is approved on motion of Jeff Lear, second of Sam Hutchins, and by affirmative vote of Court members Lear, Metcalfe, Hutchins, Hahn and Watts:

Resolution To Adopt The Lincoln Trail Regional Hazard Mitigation and Flood Mitigation 2015 Plan Update

Resolution Number _____

Nelson County, Kentucky

WHEREAS the County recognizes the threat that natural hazards pose to people and property within Nelson County; and

WHEREAS the County has prepared a multi-hazard and flood mitigation plan, hereby known as the Lincoln Trail Regional Hazard Mitigation and Flood Mitigation Plan in accordance with the Disaster Mitigation Act of 2000; and

WHEREAS the Lincoln Trail Regional Hazard Mitigation and Flood Mitigation Plan identifies mitigation goals and actions to reduce or eliminate long-term risk to people and property in Nelson County from the impacts of future hazards and disasters; and

WHEREAS adoption by the County demonstrates their commitment to hazard and flood mitigation and achieving goals outlined in the 2015 Lincoln Trail Regional Hazard and Flood Mitigation Plan.

NOW THEREFORE, BE IT RESOLVED BY NELSON COUNTY, KENTUCKY, THAT:

1. Nelson County adopts the Lincoln Trail Hazard and Flood Mitigation Plan; and
2. Vests the Lincoln Trail Area Development District with the responsibility, authority and means to inform all concerned parties of this action; and
3. Agrees to review the document on a regular basis according to the Plan

Fiscal Court Orders

Maintenance Procedures; and

4. Agrees to carry out plan actions to achieve objectives of the Lincoln Trail Regional Hazard and Flood Mitigation Plan.

Adopted this 15 day of NOVEMBER, 2016.

Dean Watts
County Judge/Executive

11/15/16
Date

Attest: Charmelle D. Sublette, Clerk
11/15/16
Date

ORDINANCE AMENDING PERSONNEL POLICY ORDINANCE (FIRST READING)

County Judge-Executive Dean Watts presented in open Court for first reading the following proposed amendment to the Nelson County Personnel Policy ordinance. Said amendment to the proposed ordinance was read in open Court in resume form and a copy of the proposed amendment to the ordinance is as follows:

2. Flexible work schedules may be utilized as agreed to in writing between each employee and his/her department head with the County Judge/Executive's approval.

Overtime

1. In order to determine whether an employee will receive overtime pay for hours worked in excess of forty (40) hours per week, each class shall be declared "exempt" or "non-exempt" in accordance with provisions of existing labor laws. Exempt employees shall not be compensated in cash for overtime worked. Non-exempt employees shall receive overtime pay at the rate of one and one-half (1.5) times the hourly wages for actual hours worked in excess of forty (40) hours in any work week. Non-exempt employees who are required to work all seven (7) days in a workweek shall receive overtime pay at the rate of one and one-half times the hourly wage for all hours worked on the seventh day of the work week if the cumulative weekly total exceeds 40 hours.
2. Time off with pay (such as vacation or sick leave) may not be considered as hours worked for overtime pay purposes.
3. Holidays for which employees are paid, but which are not worked, cannot be used for computing overtime.
4. Overtime work shall be approved in advance by the employee's immediate supervisor whenever possible, and shall be kept at the minimum consistent with maintenance of essential services and the County's financial resources.

On-Call Pay

The nature of services provided by County government sometimes requires that employees be "on-call" to perform certain types of work. It is the policy of the County that any employee who is called in to perform work on an "on-call" basis shall be paid a minimum of ~~five~~ (2) four (4) hours pay at the employee's regular rate of pay.

Workweek

1. The official workweek begins on Saturday at 12:01 a.m. and ends on Friday at midnight, which the exception of EMS department, whose workweek begins at 7:01 a.m. on Friday and ends on the next Friday at 7:00 a.m.
2. The County may change the official workweek at any time, but not to avoid overtime provisions.

Fiscal Court Orders

Outside Employment

County employees owe their primary work allegiance and energies to their County job. Any outside employment which interferes with or creates a conflict of interest with the employee's County employment is prohibited.

After a first reading, motion was made by Jerry Hahn, second by Jeff Lear, by affirmative vote of Court members Hahn, Lear, Metcalfe and Hutchins, IT IS HEREBY ORDERED that legal notice advertising the second reading and possible adoption of the proposed ordinance be published in The Kentucky Standard in accordance with KRS 424.

RECOGNITION OF EMT'S

Accolades and recognition of EMT's Mark Bohachevsky, present at the meeting, and Tim Gillum, as well as presentation of a trophy, were given by Judge Watts to these EMTs for their performance and winning of top honors at the finals of the recent Kentucky EMS Provider Challenge.

COUNTY CLERK 2016 BUDGET AMENDMENT

Budget amendment presented by County Clerk Elaine Filiatreau for calendar year 2016 was approved on motion of Jeff Lear, second of Jerry Hahn, and by affirmative vote of all Court members present:

Form For Budget, Cumulative Quarterly Report and Annual Settlement For Calendar Year 2016

Nelson County Clerk

BUDGET AMENDMENT Part One - Summary and Reconciliation of All Accounts

Show & Describe All Accounts	Column 1	Column 2	Column 3	Column 4	Column 5
	2016 Fee Account Budget Estimate	2016 Fee Account Cumulative Actual	Account (NOT FEE ACCOUNT)	Account (NOT FEE ACCOUNT)	Account (NOT FEE ACCOUNT)
1. Receipts YTD	\$12,421,700.00				
2. Total Disbursements YTD	\$12,068,582.33				
3. Book Balance/Excess Fees	\$353,117.67				
4. Bank Statement Balance					
5. Plus Deposits in Transit					
6. Less Outstanding Checks					
7. Other					
8. Reconciled Bank Balance					
9. Accounts Receivable as of 12/31					
10. Unpaid Obligations as of 12/31					
11. Excess Fees					

Instructions: This form is the required format for the budget and the quarterly report. BUDGET: After completing the budget estimate columns of Parts One, Two and Three, submit to the fiscal court for approval by January 15th and follow up with the state local finance officer. QUARTERLY REPORT: The quarterly report is cumulative. Show the status of all funds in the official's charge during calendar year to date in Part One. Line 1 Show total receipts on a cash basis for current year fee account in COLUMN 2 as calculated in Part Two of report. Line 2 Show total disbursements on a cash basis for the year to date for all accounts. Line 3 Show difference between lines 1 and 2 for all accounts. Line 4 Show bank statement balance(s) at close of quarter. Line 5 Show total deposits made prior to close of quarter that are not reflected in bank statement(s). Line 6 Show total amount of checks issued prior to close of quarter that are not reflected in bank statement(s). Line 7 Show investments. Line 8 Show line 4 adjusted for lines 5, 6, or 7. Line 8 should equal line 3 for all accounts. Line 9 Complete for quarter ending 12/31. Show calculation in Part Two of report. Line 10 Complete for quarter ending 12/31. Show calculation in Part Three of report. Line 11 Complete for quarter ending 12/31. Show line 8 adjusted for lines 9 and 10. All debt to be shown in Part Four. Report due to: State Local Finance Officer, 1024 Capital Center Drive, Suite 340, Frankfort, KY 40601-8704 by the 30th day following the close of each quarter. Fax # 502-573-3712 / Ph # 502-573-3710.

Approved by the fiscal court on the 15 day of November, 2016.

Jim Watts
County Judge/Executive

Date

To the best of my knowledge the information reported herein for the budget/quarter ended _____ is accurate and complete.

Elaine Filiatreau
Signature of County Clerk

Date

11-15-16

Fiscal Court Orders

Part Two Receipts	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	Accounts Receivable 12/31	Settlement Total
1. Federal Grants/Reimbursements								
2. State Grants								
3. State Fees For Services								
4. Fiscal Court	\$3,000.00							
5. Revenue Supplement (< 20,000 pop)								
6. Licenses and Taxes								
7. Motor Vehicle:								
8. Licenses and Transfers	\$1,740,000.00		+ 115,000.00					
9. Usage Tax	\$4,950,000.00							
10. Tangible Personal Property Tax	\$4,225,000.00		+ 242,000.00					
11. All Other Fees (liens, notary, etc)	\$41,000.00							
12. 4% School Treasurer	\$54,000.00		+ 2,900.00					
13. Licenses: (describe)								
14. Housing & Trust	\$55,000.00							
15. Marriage	\$11,500.00							
16. Occupational								
17. Beer & Liquor								
18.								
19.								
20. Deed Transfer Tax	\$190,000.00		+ 26,448.50					
21. Delinquent Taxes	\$340,000.00							
22. Fees Collected for Services								
23. Recordings:								
24. Deeds, Easements, and Contracts	\$24,500.00		+ 1,487.00					
25. Real Estate Mortgages	\$82,000.00		+ 5,988.00					
26. Chattel Mortgages & Financing S	\$132,000.00		+ 8,633.00					
27. Powers of Attorney	\$5,200.00		+ 731.00					
28. All Other Recordings	\$50,000.00							
29. Charges for Other Services:								
30. Copywork & Website Fees	\$32,000.00							
31. Tax Bills	\$15,000.00							

DISTANCE FROM LAST COMPLET YEAR (300 COMPLET)

Part Two (continued) Receipts	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	Accounts Receivable 12/31	Settlement Total
32. Other: (describe)								
33. Election & Candidate Filing	\$16,000.00							
34. Miscellaneous	\$25,000.00							
35. Refunds	\$430,000.00		- 30,000.00					
36. Interest Earned	\$500.00							
37. Total Revenues	\$12,421,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
38. Petty Cash								
39. Borrowed Money								
40. Total Receipts	\$12,421,700.00							

Copy the figures shown on Line 40 in the Budget Estimate column to this Summary on page 1, column 1, line 1. Copy the figures shown on Line 19 in the Receivable column (use for 12/31 report only) to page 1, line 9.

Part Three Disbursements	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30
1. Payments to State (describe)			
2. Motor Vehicle:			
3. Licenses & Transfers	\$1,250,000.00		+ 90,144.00
4. Usage Tax	\$4,801,500.00		+ 87,387.00
5. Tangible Personal Prop Tax	\$1,570,000.00		
6. Licenses: (describe)			
7. Housing & Trust	\$55,000.00		
8. Marriage Licenses			
9.			
10. Delinquent Tax	\$40,000.00		
11. Legal Process Tax	\$43,000.00		
12. Tax Bills	\$6,000.00		
13. Payments to Fiscal Court (describe)			
14. Tangible Personal Property Tax	\$502,000.00		+ 29,000.00
15. Delinquent Tax	\$47,000.00		
16. Deed Transfer Tax	\$180,500.00		+ 25,126.00
17. Occupational Licenses			
18. Beer & Liquor Licenses			

County Clerk's Budget and Report

All Accounts

Part Three (continued) Disbursements	Budget 1/1 thru Estimate 3/31	4/1 thru 6/30	7/1 9/
19. Fiscal Court/Tax Bill Prep			
20.			
21. Payments to Other Districts (describe)			
22. Tangible Personal Property Tax	\$2,040,000.00		+ 119,410.00
23. Delinquent Tax	\$165,000.00		
24.			
25. Payments to Sheriff			
26. Delinquent Tax	\$30,000.00		
27. Payments to County Attorney	\$45,000.00		
28. Total Required Payments	\$10,775,000.00	\$0.00	\$0.00
Official Expenses			
29. Personal Services			
30. County Clerk's Gross Salary	\$95,263.73		
31. County Clerk's Expense Allowance	\$3,600.00		
32. Deputies Gross Salaries	\$540,750.00		
33. Part Time Gross Salaries			
34. Overtime Gross			
35. Unemployment Insurance			
36. Employee Benefits			
37. Employer's Share S.S. (7.65%)			
38. Employer's Share Ret.	\$85,000.00		
39. Employer Paid Health Insurance			
40. Other Payroll Disbursements	\$3,968.60		
41. Training Fringe Benefit (HB 810)			
42. Contracted Services			
43. Rebinding/Microfilming/Scanning	\$15,000.00		
44. Advertising	\$4,000.00		only \$1,300.00 so far
45. Printing & Binding			

Fiscal Court Orders

Part Three (continued) Disbursements	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	12/1 Unpaid Obligations	Settlement Total
46. Rental/Maint. Agreements	\$12,000.00							
47.								
48. Supplies & Materials (describe)								
49. Office Supplies	\$35,000.00							
50. Other Charges (describe)								
51. Refunds	\$430,000.00		- 30,000.00					
52. Conventions & Travel	\$7,000.00							
53. Dues & Miscellaneous	\$25,000.00							
54. Postage	\$15,000.00							
55. Repairs / Maintenance	\$10,000.00		only \$310.00 so far					
56. Insufficient Funds	\$2,000.00							
57. Debt Service (borrowed money, interest, lease/purchase)								
58. Principal on Note								
59. Interest								
60. Computer Lease								
61. Capital Outlay (Change purchases on Leasible items lasting in years)								
62. Office Equipment	\$10,000.00		only \$2,000.00 so far					
63. Vehicle								
64.								
65.								
66.								
67. Total Official Expenses	\$1,293,582.33							
For offices that fee pool, pay fees to county prior to December 31, or counties over 10,000 in population, show payments made on lines 68 and 69.								
68. Payments to County Treasurer								
69. Payments to State Treasurer								
70. Total Disbursements	\$12,068,582.33							

Copy the figure shown on Line 70 in the Budget Estimate column to the Summary on page 1, column 1, line 2. Copy the figure shown on Line 70 in the Total YTD column to page 1, column 2, line 2. Copy the figure shown on Line 70 in the Unpaid column (see for 12/31 report only) to page 1, line 10.

DEPARTMENT REPORTS

***EMS

SOFTWARE - ELECTRONIC PATIENT CARE REPORTS - Joe Prewitt gave following report concerning electronic patient care reporting and needed software:

EMS Electronic Care Report Program November 10, 2016

Every attempt to work with the present Electronic Patient Care Reports (E-PCR) has been made within the last five (5) years. Nelson County EMS started with the selected E-PCR five years ago as a BETA Slight for the Kentucky Board of EMS (KBEMS) at an annual support cost of \$3,000.

Electronic Patient Care Reports are mandated by current EMS regulations to meet the required National EMS Information System (NEMSIS) DATA Recording and documentation.

During the last two years circumstances within the State and the Software updates have made it difficult to continue with the present State Image Trend System program. Each year the chance for the E-PCR Project with the KBEMS is in jeopardy and the risk of dropping the project and leaving Nelson County EMS to find another E-PCR Program is left at chance.

The continual inconsistencies and lengthy time to process the language and data within the E-PCR to the Accounting and Billing Software has become intolerable. The length of time spent deciphering hodgepodge selection of procedures, insurances, and inaccuracies has caused delays to proper ICD-10 Coding and increased time to process claims accurately.

DATA collected within the E-PCR is too freehanded and causes inaccurate reporting to hospitals, physicians, healthcare facilities and the EMS for quality assurance and improvement.

The problem with the KBEMS (Image Trend) E-PCR System is that the local service is not allowed to clean the system to meet the needs geographically. It is a system that is built for hospitals and physicians and is a "make-shift" system for EMS calls.

We have researched three other E-PCR Systems over the past eighteen months.

Fiscal Court Orders

- o Image Trend = \$23,900 (More money with same problems)
- o Zoll = \$20,256 (Training cost is large difference)
- o ESO= \$11,997 (Utilized in EMS Systems in surrounding counties) (Meade, Larue, Washington and Marion Counties)

The change and update is crucial to the EMT's and Paramedics for them to accurately and legitimately document their performance and care to each and every patient in a well-limed manner and meet the required accessibility of the E-PCR for hospital patient care records, legal records that are subpoenaed through the judicial system and insurance accountability records.

My recommendation is ESO E-PCR System with the cost already factored in the FY 2016-2017 EMS Budget

On motion of Jeff Lear, second of Keith Metcalfe, by affirmative vote of Court members Lear, Metcalfe, Hutchins, Hahn and Watts, IT IS HEREBY ORDERED to approve Nelson County EMS utilizing ESO Patient Care Reporting system as described and recommended by Joe Prewitt.

REGULAR REPORT -- Presented by Joe Prewitt:

11/11/2016

Monthly EMS Run Totals
As of October, 2016

Areas	Monthly Completed Runs	Monthly Non Transport	Monthly Total Calls	Year-To-Date Calls	Monthly Charges	Year-To-Date Charges	Average Charge per Run
Bardstown Area	419	77	496	1942	\$ 314,712.20	\$ 1,237,371.20	\$ 637.16
Bloomfield Area	9	6	15	113	\$ 7,959.00	\$ 68,946.20	\$ 610.14
New Haven Area	40	5	45	99	\$ 25,640.60	\$ 59,053.00	\$ 596.49
Boston Area	9	6	15	55	\$ 7,959.00	\$ 34,276.80	\$ 623.21
Cox's Creek Area	25	8	33	118	\$ 16,596.60	\$ 52,226.20	\$ 442.59
TOTAL	502	130	632	2355	\$ 372,867.40	\$ 1,451,873.40	\$ 616.51
Average Per Day Collections (YTD)	16.2	4.2	20.3	19.1	\$ 11,995.73	\$ 11,803.85	\$ 742,674.00
Collection Per Run							\$ 319.42
Cost Per Run							\$ 359.99
Difference							\$ (40.57)
RETURNS TO STATION I		28					
Previous Year 2015 Totals	631		631	2317	\$ 385,985.00	\$ 1,425,213.30	
Previous Year Difference	1		1	38	\$ (13,127.60)	\$ 26,660.10	
Previous Year 2014 Totals	507		507	2150	\$ 293,934.05	\$ 1,236,057.80	
Difference From Current Year	125		125	205	\$ 79,233.35	\$ 215,815.80	
Previous Year 2013 Totals	526		526	2143	\$ 287,495.90	\$ 1,214,874.90	
Difference From Current Year	106		106	212	\$ 85,371.50	\$ 236,998.50	
Previous Year 2012 Totals	488		488	2091	\$ 289,022.75	\$ 1,227,510.30	
Difference From Current Year	144		144	264	\$ 83,844.65	\$ 224,363.10	
Previous Year 2011 Totals	552		552	2187	\$ 330,915.80	\$ 1,332,872.60	
Difference From Current Year	80		80	168	\$ 41,951.60	\$ 119,000.80	

"8 TREAT NO TRANSPORT"

RECRUITMENT AND RETENTION - Noting previous discussion of need to take action for recruiting and retaining EMT's, particularly considering the October, 2016 job market today and the loss of EMT's to other agencies, Judge Watts expressed his thought that long-term consideration should be given to proposed solutions for addressing this problem. With that in mind, he presented the following proposal for increase in EMS employees' pay rates for the present and for future years:

Fiscal Court Orders

Nelson County EMS
Recruitment and Retention
PROPOSAL

- Starting Wages

EMT: \$ 10.75per/hr. increase to \$12.00 per/hr.

PARAMEDIC: \$ 14.50per/hr. increase to \$16.00 per/hr.

SHIFT LEADERS: \$1.00per/hr. increase

CODING SPECIALIST: \$1.00per/hr. increase

and EMS Field Professional with up to five (5) years' experience increase \$.30 per/hour for each year with a cap of five (5) years

- ADD ADDITIONAL POSITIONS and PAYGRADES

EMT-ADVANCED \$ 14.00 per/hr.

CRITICAL CARE

PARAMEDIC: \$ 17.00 per/hr

and EMS Field Professional with up to five (5) years' experience increase \$.30 per/hour for each year with a cap of five (5) years

- PART/TIME EMPLOYEES: Add Eight (8) hours Holiday Pay for Part-Time Employee who works the County Specific Holidays.
- Revise the Nelson County EMS Personnel Policy and Guidelines to include an Occurrence Point System to curbe Excessive Absenteeism and Tardiness.

\$1.00 per yr. increase July 1, 2017

\$1.00 per yr. increase July 1, 2018

Adjust Fees for Service to offset increase in salaries.

November 14, 2016

Proposed Annual Fee Adjustments

ICD-10 Code	EMERGENCY ALS-2 A0433	EMERGENCY ALS A0427	Non-EMERGENCY ALS A0426	EMERGENCY BLS A0429	Non-EMERGENCY BLS A0428	MILEAGE RATE A0425 (LOADED)	TREAT NO-Transport Fee	TOTAL INCREASE
Current FEES	\$700.00	\$675.00	\$600.00	\$500.00	\$360.00	\$12.00	\$100.00	
December 2016 Adjustment	\$925.00	\$775.00	\$675.00	\$525.00	\$450.00	\$12.75	n/a	
EFFECTED CALL VOLUME	25	525	104	500	154	21350.5	25	
Projected Revenue Increase (6 Months)	\$12,531.00	\$22,458.00	\$5,110.50	\$22,785.65	\$7,576.56	\$17,420.00	\$2,500.00	\$91,381.71
Fiscal Year 2018 July Adjustment	\$962.00	\$806.00	\$702.00	\$546.00	\$468.00	\$13.35	\$120.00	
EFFECTED CALL VOLUME	60	1350	305	2800	525	96500	35	
Projected Revenue Increase	\$1,332.00	\$30,132.00	\$7,027.20	\$42,336.00	\$6,804.00	\$34,498.75	\$350.00	\$122,479.95
Fiscal Year 2019 July Adjustment	\$995.00	\$840.00	\$745.00	\$568.00	\$488.00	\$13.90	\$125.00	
EFFECTED CALL VOLUME	54	1480	320	2996	550	115000	38	
Projected Revenue Increase	\$1,284.00	\$36,230.00	\$9,907.20	\$47,456.60	\$7,920.00	\$45,540.00	\$120.00	\$148,457.80

Fiscal Court Orders

Nov. 15, 2016
REGULAR SESSION OF NELSON FISCAL COURT

Book 39
Page 129

Following explanation and discussion of EMS pay rates, on motion of Jerry Hahn, second of Jeff Lear, by affirmative vote of all Court members presented, IT IS HEREBY ORDERED to approve EMS pay rates and fee increases as proposed, beginning Dec. 1, 2016.

****JAIL - Regular report presented by Jailer Dorcas Figg:**

NELSON COUNTY JAIL

NOVEMBER	Total	Hardin Co	HIP	State	W-End	OUT TO CT	In House	CIS	NELSON COUNTY JAIL
Wed. 02	156	1	4	41	5	0	146	STATE SENTENCED	0
Thur. 03	158	1	4	38	5	0	148	CI	21
Fri. 04	155	1	3	38	5	0	146	CD	19
Sat. 05	141	1	3	38	3	0	134	CIRCUIT COURT SERVING WEEKE	0
Sun. 06	143	1	3	38	6	0	133	COMMUNITY SERVICE	6
Mon. 07	146	1	3	40	6	0	136		
Tue. 08	139	0	4	40	7	0	128		
Wed. 09	143	0	4	40	7	0	132	WORK RELEASE	5
Thur. 10	142	0	4	40	7	0	131	CIRCUIT SENTENCE TO JAIL	1
Fri. 11	145	0	5	40	6	0	134	DRUG COURT	4
Sat. 12	143	0	5	40	6	0	132		
Sun. 13	142	0	5	30	8	0	129	SHELBY COUNTY WORK RELEASE	1
Mon. 14	138	0	5	30	8	0	125	ANDERSON COUNTY WORK RELE/	1
Tue. 15	136	0	5	30	8	0	123	CIRCUIT WAITING COURT	45

OCTOBER DAILY AVERAGE

Mandays	736	Average	23
CI	479		15
CD	3278		105
NELSON	4493		144
TOTAL			

NEW ARREST AND RELEASES FOCTOBER 2016

ARRIVALS	MALE	143	FEMALE	60	TOTAL	203
RELEASES	MALE	164	FEMALE	62	TOTAL	216

SENTENCED INMATES

DISTRICT COURT	15
WEEKENDS	7
WAITING COURT	19

HIP

WORK RELEASE	5
	3

TOTAL OF 64 HAS NOT BEEN SENTENCED

DAYS	INMATES	DAYS
1	61	16
2	46	17
3	12	18
4	20	19
5	16	20
6	17	21
7	12	22
8	8	23
9	7	24
10	9	25
11	7	26
12	12	27
13	6	28
14	6	29
15	1	30
		31

**LANDFILL/SOLID WASTE

EXPANSION - Reporting on work toward landfill expansion, John Greenwell told Court members that he has completed a 550-page application.

SURPLUS PROPERTY - Sale of surplus equipment was sold as below:

SEALED BIDS
Surplus Property
NELSON COUNTY Kentucky
November 4, 2016 10:00 am

1 - Garbage Truck unit #403

BIDDER
County Wide Waste (502)396-9690
Don's Truck Sales

200952 # 23607 (Minimum Bid \$5,000)

PRICE
\$5,637 ✓
\$5,127

1-1995 Mack Rolloff Truck

BIDDER
Donnie Clark (502)249-2105
Jay Filiatreau
Don's Truck Sales
Goodin LLC
KDR Services
Jimmy Cox

PRICE
\$4,333 ✓
\$3,050
\$2,877
\$2,552
\$1,725
\$1,500

(Minimum Bid: \$1,500)

Fiscal Court Orders

1-8 Foot Flat-bed Truck Bed

<u>BIDDER</u>	<u>PRICE</u>
Donnie Clark (502)249-2105 ✓ <i>OR #1554</i>	\$283
Russell Fulkerson	\$101
_____	_____
_____	_____

1-7.5 Foot Snow Plow

<u>BIDDER</u>	<u>PRICE</u>
Russell Fulkerson (502)349-5640	\$201 ✓
Donnie Clark	\$133
_____	_____
_____	_____

1-6610 Ford Tractor

(Minimum bid: \$1,800)

<u>BIDDER</u>	<u>PRICE</u>
William Hollon (852)338-8566	\$5,610 ✓ <i>PL #1554</i>
Chris Harrel	\$4,702
Donnie Clark	\$4,133
Gary Smith	\$3,500
Josh Smothers	\$3,277
Bobby Williams	\$2,551
Russel Fulkerson	\$2,500
Chris Harrod	\$2,352
Randy Carpenter	\$2,111
Don's Truck Sales	\$1,977
_____	_____
_____	_____

****ROAD DEPARTMENT**

ON-GOING - Jim Lemieux reported on Road Department work-- intent to winterize equipment shortly once bushhogging is complete, near completion of asphalt patching, intent to begin boom mowing again, help with election business, sign placement, tree removal, and salt order (430 tons). New dually is in and is being readied for winter plowing. Lemieux reported that a 4x6 culvert located on Greens Chapel Rd, about 60 ft. in length, will have to be replaced, estimated cost about \$6,000 to \$7,000. Brad Spalding reported on progress of the Murphy Ln and Greens Chapel Rd projects--Greens Chapel Rd should be complete in a couple of days; Murphy Ln work has not yet begun.

ASPHALT COLD MIX - Prices for cold mix were received from the State late yesterday; low quote was from a Cincinnati company. On recommendation of Jim Lemieux, and on motion of Sam Hutchins, second of Jerry Hahn, by unanimous vote of the Court, IT IS HEREBY ORDERED to contract with Mago for high-performance cold mix (Ice absent from vote).

****RECREATION**

ON-GOING - Tyler Wimpsett reported on cleaning fenceline between County and Ballard property, among other projects that are being completed now that ball seasons are finished.

FAIR BOARD GRANT

Judge Watts told Court members that the Nelson County Fair Board has received a grant in the amount of \$100,000 from the Department of Agriculture.

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County will be asked to contribute about \$37,000 to help with planned upgrading of Samuels Hall and other renovations. Fair Board was told that the County would go along with the contribution if they turned the grant funding over to Nelson Fiscal Court so that the Court can bid out the project and supervise the project. Grant requires that upgrades be done within the next nine months. Scope of project will be brought back to Court members at a later session.

On motion of Sam Hutchins, second of Keith Metcalfe, and by affirmative vote of all Court members present, IT IS HEREBY ORDERED to adjourn the Nov. 15 session of Nelson Fiscal Court.

DEAN WATTS, NELSON COUNTY JUDGE-EXECUTIVE

ELAINE A FILIATREAU, NELSON COUNTY CLERK

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