

Fiscal Court Orders

COURT MET IN REGULAR SESSION, PRESENT COUNTY JUDGE-EXECUTIVE DEAN WATTS AND THE FOLLOWING NAMED MAGISTRATES: KEITH METCALFE, SAM HUTCHINS, BERNARD ICE, JEFF LEAR AND JERRY HAHN.

Prior to beginning regular business, County Judge-Executive Dean Watts announced that Nelson Fiscal Court will meet in executive session at the end of regular business, as regulated by KRS 61.810-(1)c "for discussion of proposed or pending litigation against or on behalf of a public agency", particularly in regard to a private road bond.

MINUTES - NOV. 17

On motion of Sam Hutchins, second of Jeff Lear, by unanimous vote of the Court, IT IS HEREBY ORDERED to approve the minutes of the Nov. 17 session of Nelson Fiscal Court as presented.

BILLS

On motion of Bernard Ice, second of Jerry Hahn, by unanimous vote of the Court, IT IS HEREBY ORDERED to authorize the County Treasurer to pay the following bills:

Nelson County Fiscal Court General Funds Bills for Court Approval December 1, 2015				
01 General Fund	Name	Memo	Account	Amount
ADP	PR processing 111315		9100301 · Payroll Processing	\$ 471.12
Boone, Michael	In service training		5105577 · Law Enforc Travel	185.08
Brite Wholesale	Bulbs		5080334 · Old Courthouse Bldg Maint	37.64
Brite Wholesale	Bulbs, ballasts		5081334 · Justice Center Bldg Maint	674.36
Brite Wholesale	Bulbs		5085334 · Sutherland Bldg Maint	37.64
Brite Wholesale	Cable ties		5090427 · Maintenance - Supplies	33.96
Brite Wholesale	Bulbs - outside kennels		5205334 · Animal Control Building Main	131.74
Brite Wholesale	Bulbs		5305334 · Sr Citizens Bldg Supplies	37.64
Brite Wholesale	Bulbs		5415446 · Civic Center Supplies & Equip	37.64
Bumper to Bumper	Logan - instrument cluster		5115340 · Codes Vehicle Maintenance	210.02
Bumper to Bumper	Winterizing fluid		5401334 · Recreation Bldg/Grounds Maint	14.34
Campbell, Steven	In service meals		5105577 · Law Enforc Travel	129.57
Cardmember	Affordable Care Act reporting software		5040445 · Treasurer Office Supplies	349.00
Cardmember	KACO Conference 2015		5040577 · Treasurer travel	136.10
Cardmember	Uhaul rental - move voting machines		5065427 · Elections Supplies	180.78
Cardmember	Windows - clerk lobby, 2nd floor hallway		5081334 · Justice Center Bldg Maint	592.03
Cardmember	Certified mail - nuisance reports		5115563 · Codes - Postage	41.76
Cardmember	Equipment repairs		5135336 · EMA Equipment Repairs	74.29
Cardmember	Catch poles		5205427 · Animal Control Feed & supplies	165.85
Central Ky Comm Action	Staffing for Voluntary Action		5301315 · Community Action Services	1,014.00
Central Ky Comm Action	General Assistance - FY2016		5301515 · General Welfare Assistance	10,000.00
Central Ky Comm Action	Annual meeting		5301515 · General Welfare Assistance	414.95
Cox, Kevin	In service		5105577 · Law Enforc Travel	102.29
Hillyard	Ice melt		5080411 · Old Courthouse Custodial Supply	185.68
Hillyard	Ice melt		5081411 · Justice Center Custodial Supply	185.71
Hillyard	Ice melt		5085411 · Sutherland Bldg Custodial Suppl	185.68
Hillyard	Ice melt		5305411 · Sr Citizens Custodial Supply	185.68
Hillyard	Ice melt		5415411 · Civic Center Custodial Supplies	185.68
Leo Talbott & Sons	AC service call Aug 2015		5085329 · Building Main Contracts	3,394.07
Leo Talbott & Sons	Extension office heat pump, thermostat		5415329 · Civic Center Maint Contracts	288.12
Leo Talbott & Sons	Heat pump - Extension office		5415711 · Civic Center Heating/Air Equipmen	3,560.00
Lincoln Trail Health Dept	FY 2016 Appropriation #1		5231507 · Health Dept Appropriation	168,579.38
Lincoln Trail Health Dept	FY 2016 Appropriation #2		5231507 · Health Dept Appropriation	168,579.38
Lowé's	Wrench set - Mark		5090475 · Maintenance - Tools	66.46

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Lowe's	Anvil lopper, saw, plywood	5401427 · Recreation Maint Supplies	71.07
Lowe's	Office shelving	5401445 · Recreation Office Supply	39.29
Mid America Sports Advantage	Infield dirt	5401334 · Recreation Bldg/Grounds Maint	2,570.00
Red Bird Construction	Door - Judge Seay office (reimb by AOC)	5081709 · Equipment & Furniture	5,765.00
Ronnie's Custom Care	Monthly cleaning	5081329 · Justice Center Main Contracts	4,000.00
Tatum Auto Supply	Starter solenoid- bucket truck	5090340 · Maintenance - Vehicle Maint	19.99
Willert's Lawn & Landscape	Mowing 10/2015	5081329 · Justice Center Main Contracts	510.00
Willert's Lawn & Landscape	Baseball fields DWP 10/2015	5401329 · Recreation Maint Contracts	900.00
Willert's Lawn & Landscape	Football fields DWP 10/2015	5401329 · Recreation Maint Contracts	1,660.00
Willert's Lawn & Landscape	Soccer fields DWP 10/2015	5401329 · Recreation Maint Contracts	3,349.00
Willert's Lawn & Landscape	Balltown Park 10/2015	5401329 · Recreation Maint Contracts	150.00
Willert's Lawn & Landscape	Culvertown Park 10/2015	5401329 · Recreation Maint Contracts	210.00
Willert's Lawn & Landscape	Paint sprayer repairs	5401427 · Recreation Maint Supplies	65.00
Total 01 General Fund			379,776.99
02 Road Fund			
Asphalt Materials	Chip seal 664 gallons	6105447 · Dust control-chip seal oil	1,328.00
Bardstown Auto Wrecker	Truck 302-blower resistor plug in	6105443 · Parts	25.00
Bluegrass Seed & Fertilizer	Straw, seed	6105431 · Fences & ROW	104.00
Bumper to Bumper	Filters	6105427 · Garage supplies	143.55
Bumper to Bumper	Snow plow, salt spreader, Truck 301	6105443 · Parts	94.34
Cargill Incorporated	Salt -1003 tons	6105471 · Snow removal	76,492.22
GBA	Plats	6103445 · Office Supplies	3.00
Irving Materials Inc.	Simpson Creek Rd	6105457 · Bridge & Culvert Materials	740.00
Kimball Midwest	Garage supplies	6105427 · Garage supplies	49.50
Pat's Appliance	Salt spreader - rewind spring	6105443 · Parts	8.99
Salt River	Set pole - Dugan Ln/Old Bloomfield Rd	6105469 · Signs & Posts	135.00
Tatum Auto Supply	Air compressor oil	6105427 · Garage supplies	12.99
Tatum Auto Supply	Trucks 300, 305, Salt Spreader	6105443 · Parts	164.84
Whayne Supply	2011 CAT420EIT	6105713 · Road Equipment	46,737.00
Zep Sales and Service	Industrial cleaners	6105427 · Garage supplies	189.57
Total 02 Road Fund			126,228.00
03 Jail Fund			
Bob Barker	Mattress covers	5101453 · Prisoner Hygiene	456.00
CDA Inc.	Electronic Monitors 1015 GPS	5101314 · Contracts with Other Counties	206.25
Clems	Food	5101425 · Food	2,096.05
Dean Milk	Milk	5101425 · Food	1,200.71
Flowers Baking Co	Bread	5101425 · Food	280.37
Flowers Baking Co	Inventory	5101428 · Canteen Inventory	562.80
Kentucky One	Post accident testing	9400547 · Employee Medical/WC Claims	70.00
KY Cavern Water	Water	5101445 · Office Supplies	66.98
Leo Talbott & Sons	AC Service, freon, expansion valve, belt	5101329 · Building Main Contracts	2,520.33
Maxima Supply	Inventory purchases	5101428 · Canteen Inventory	1,860.61
Securus	Phone cards	5101428 · Canteen Inventory	599.30
Thomson West	2016 Criminal law pamphlets	5101428 · Canteen Inventory	1,122.00
Total 03 Jail Fund			11,041.40
09 Ambulance Fund			
A Plus Fire & Safety	Fire extinguishers	5140443 · Vehicle Parts	159.90
Airgas Mid America	Oxygen	5140550 · Medical supplies & Materials	178.60
Bluegrass Uniforms	Badges	5140481 · Staff Uniforms	392.00
Bound Tree Medical	Medical supplies	5140550 · Medical supplies & Materials	198.00
Brite Wholesale	Bulbs	5140334 · Building maintenance	37.64
Bumper to Bumper	Headlight bulbs	5140443 · Vehicle Parts	18.43
Cardmember	Battery, antenna, belt loop	5140339 · Radio Maintenance & Repairs	140.93
Cardmember	Fuel	5140429 · Fuel	21.00
Cardmember	Scanner	5140441 · Supplies and Equipment	299.99
Cardmember	Surface cleaner, reflective decals	5140443 · Vehicle Parts	375.62
Cardmember	Printer ink, file folders, background checks	5140445 · Office Expense	331.88
Cardmember	Postage, mailings	5140563 · Postage	152.95
Fleet Matics	GPS Service Agreement	5140336 · Equipment Maintenance & Repairs	289.50
Galls	Fire Vulcan LED light	5140443 · Vehicle Parts	208.78
Galls	Uniforms	5140481 · Staff Uniforms	126.99
Hillyard	Ice melt	5140411 · Custodial supplies	185.68
Holt Computers	Sound card, service call	5140336 · Equipment Maintenance & Repairs	107.00
Lowe's	Building maint materials	5140334 · Building maintenance	40.31
M Rugged Mobile	Laptop repairs	5140336 · Equipment Maintenance & Repairs	1,412.00
Pat's Appliance	Refrigerator - Station I	5140446 · Housing expenses	649.00

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Prewitt, Joe	Postage reimburse	5140563 · Postage	7.89
QuadMed Inc	Medical supplies	5140550 · Medical supplies & Materials	726.40
Tatum Auto Supply	Tail light	5140443 · Vehicle Parts	5.49
total 09 Ambulance Fund			<u>6,065.98</u>
subtotal - General Fund Bills			
			\$ 523,112.37
3 Solid Waste Fund			
Bluegrass Seed & Fertilizer	Muck boots	5215427 · Garage supplies	125.00
Bluegrass Seed & Fertilizer	Bibs, coats	5215481 · Employee uniforms	184.00
Tatum Auto Supply	Oil dry	5215427 · Garage supplies	53.94
total 13 Solid Waste Fund			<u>362.94</u>
5 Landfill Fund			
Cintas First Aid & Safety	First aid supplies	5210594 · Crew Safety Equipment	162.06
total 15 Landfill Fund			<u>162.06</u>
7 PIC			
Brite Wholesale	Bulbs	5082334 · SOB Bldg Main	37.64
Buzick	Ceiling tiles	5082334 · SOB Bldg Main	77.38
Environ. Safety Tech	Indoor air quality sampling	5082329 · SOB Maint Contracts	1,150.00
Hillyard	Ice melt	5082411 · SOB Custodial Supplies	185.68
Riggs Electrical	Power for 5 door openers - reimb by KY	5082334 · SOB Bldg Main	2,980.00
Willett's Lawn & Landscape	Plaza, Greenspace mowing 1015	5085329 · Building Main Contracts	300.00
total 97 PIC			<u>4,730.70</u>
subtotal - PIC Fund Bills			
			\$ 5,255.70
total Bills to Pay			
			\$ 528,368.07

Nelson County Fiscal Court Additional Bills for Court Approval

December 1, 2015

Name	Memo	Account	Amount
01 General Fund			
Bardstown Super Vac	Sweep parking lot	5081329 · Justice Center Main Contracts	\$ 500.00
Bardstown Super Vac	Sweep parking lot	5415329 · Civic Center Maint Contracts	100.00
KMCA	2015 Winter training- Lear	5025569 · Magistrates Conferences	85.00
S & P Cleaning Service Inc	Cleaning service 1115	5085329 · Building Main Contracts	1,250.00
Thyssenkrupp	Quarterly elevator maint agreement	5081329 · Justice Center Main Contracts	599.91
Underwood, Judith A	Civic Center Cleaning 1115	5415329 · Civic Center Maint Contracts	850.00
Total 01 General Fund			<u>3,384.91</u>
02 Road Fund			
Bluegrass Seed & Fertilizer	Straw	6105431 · Fences & ROW	33.00
Buzick	Wood stakes	6105427 · Garage supplies	12.00
Goss, Dave	Boot allowance	6105481 · Uniforms	75.00
Klostermann, Larry	Boot allowance	6105481 · Uniforms	75.00
Lemieux, James	Boot allowance	6105481 · Uniforms	75.00
Newton, Jerry	Boot allowance	6105481 · Uniforms	75.00
Total 02 Road Fund			<u>345.00</u>
03 Jail Fund			
Simplex Grinnell	Inspection - kitchen hood system	5101329 · Building Main Contracts	250.00
Total 03 Jail Fund			<u>250.00</u>
Total Additional Bills			
			\$3,979.91

ORDINANCE AMENDING PERSONNEL ORDINANCE . . . (SECOND READING)

KOC NUMBER 210.2-2

AN ORDINANCE AMENDING THE PERSONNEL ORDINANCE, CLASSIFICATION AND
COMPENSATION PLANS, PERSONNEL POLICIES AND PROCEDURES FOR NELSON
FISCAL COURT

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ORDINANCE NO. _____ as amended and adopted _____

WHEREAS, the Court held a first reading on Nov. 17, 2015 and after due advertisement held a second reading and adoption on Dec. 1, 2015, and after due consideration,

UPON MOTION OF Keith Metcalfe, SECONDED BY Jeff Lear, AND A VOTE BEING HAD AND THE COUNTY JUDGE ANNOUNCING THAT THE MOTION CARRIED,

NOW THEREFORE BE IT ORDAINED BY THE FISCAL COURT OF NELSON COUNTY, COMMONWEALTH OF KENTUCKY:

FAMILY AND MEDICAL LEAVE ACT OF 1993

The Family and Medical Leave Act of 1993 requires "covered" employers with at least 50 employees to provide "eligible" employees with up to 12 workweeks of unpaid, job-protected leave in a 12 month period for specified family and medical reasons.

EMPLOYEE COVERAGE

The FMLA applies to all public agencies, including state, local, and federal employers. Thus, Nelson County is a "covered" employer as defined in the legislation.

Nelson County hereby adopts the most current version of the United States Department of Labor, Wage and Hour Division Publication on Employee Rights and Responsibilities Under the Family and Medical Leave Act, the most current version of which is attached hereto incorporated by this reference and which shall be updated with any revisions of said publication.

LEAVE ENTITLEMENT

Nelson County will grant an eligible employee up to a total of 12 workweeks of unpaid leave during any 12 month period, beginning from the date an employee's first FMLA leave begins, for reasons set forth in the above referenced publication.

SUBSTITUTION OF PAID LEAVE

It is the policy of Nelson County that employees will be required to substitute accumulated paid leave for FMLA leave. Respectively, the employee shall utilize sick leave and vacation leave in place of unpaid leave. To the extent the employee does not have 12 weeks of accumulated leave, the remainder shall be unpaid leave.

The County expressly reserves the right to deny the previous job to "key employees" in instances where such restoration would result in substantial and grievous economic injury to the County. "Key employee" is defined as a salaried FMLA-eligible employee who is among the highest 10 percent of all County employees.

Adopted this ___ day of _____, 2015, by _____ ayes and _____ nays.

NELSON FISCAL COURT

ATTEST:

County Judge/Executive

Nelson County Court Clerk

EMPLOYEE RIGHTS AND RESPONSIBILITIES UNDER THE FAMILY AND MEDICAL LEAVE ACT

Basic Leave Entitlement

FMLA requires covered employers to provide up to 12 weeks of unpaid, job-protected leave to eligible employees for the following reasons:

- for incapacity due to pregnancy, prenatal medical care or child birth;
- to care for the employee's child after birth, or placement for adoption or foster care;
- to care for the employee's spouse, son, daughter or parent, who has a serious health condition, or
- for a serious health condition that makes the employee unable to perform the employee's job.

Military Family Leave Entitlements

Eligible employees whose spouse, son, daughter or parent is on covered active duty or call to covered active duty status may use their 12-week leave entitlement to address certain qualifying exigencies. Qualifying exigencies may include attending certain military events, arranging for alternative childcare, addressing certain financial and legal arrangements, attending certain counseling sessions, and attending post-deployment reintegrating briefings.

FMLA also includes a special leave entitlement that permits eligible employees to take up to 26 weeks of leave to care for a covered service-member during a single 12-month period. A covered servicemember is: (1) a current member of the Armed Forces, including a member of the National Guard or Reserves, who is undergoing medical treatment, recuperation or therapy, is otherwise in outpatient status, or is otherwise on the temporary disability retired list, for a serious injury or illness"; or (2) a veteran who was discharged or released under conditions other than dishonorable at any time during the five-year period prior to the first date the eligible employee takes FMLA leave to care for the covered veteran, and who is undergoing medical treatment, recuperation, or therapy for a serious injury or illness."

*The FMLA definitions of "serious injury or illness" for current servicemembers and veterans are distinct from the FMLA definition of "serious health condition".

Benefits and Protections

During FMLA leave, the employer must maintain the employee's health coverage under any "group health plan" on the same terms as if the employee had continued to work. Upon return from FMLA leave, most employees must be restored to their original or equivalent positions with equivalent pay, benefits, and other employment terms.

Use of FMLA leave cannot result in the loss of any employment benefit that accrued prior to the start of an employee's leave.

Eligibility Requirements

Employees are eligible if they have worked for a covered employer for at least 12 months, have 1,250 hours of service in the previous 12 months*, and if at least 50 employees are employed by the employer within 75 miles.

*Special hours of service eligibility requirements apply to airline flight crew employees.

Definition of Serious Health Condition

A serious health condition is an illness, injury, impairment, or physical or mental condition that involves either an overnight stay in a medical care facility, or continuing treatment by a health care provider for a condition that either prevents the employee from performing the functions of the employee's job, or prevents the qualified family member from participating in school or other daily activities.

Subject to certain conditions, the continuing treatment requirement may be met by a period of incapacity of more than 3 consecutive calendar days combined with at least two visits to a health care provider or one visit and

a regimen of continuing treatment, or incapacity due to pregnancy, or incapacity due to a chronic condition. Other conditions may meet the definition of continuing treatment.

Use of Leave

An employee does not need to use this leave entitlement in one block. Leave can be taken intermittently or on a reduced leave schedule when medically necessary. Employees must make reasonable efforts to schedule leave for planned medical treatment so as not to unduly disrupt the employer's operations. Leave due to qualifying exigencies may also be taken on an intermittent basis.

Substitution of Paid Leave for Unpaid Leave

Employees may choose or employers may require use of accrued paid leave while taking FMLA leave. In order to use paid leave for FMLA leave, employees must comply with the employer's normal paid leave policies.

Employee Responsibilities

Employees must provide 30 days advance notice of the need to take FMLA leave when the need is foreseeable. When 30 days notice is not possible, the employee must provide notice as soon as practicable and generally must comply with an employer's normal call-in procedures.

Employees must provide sufficient information for the employer to determine if the leave may qualify for FMLA protection and the anticipated timing and duration of the leave. Sufficient information may include that the employee is unable to perform job functions, the family member is unable to perform daily activities, the need for hospitalization or continuing treatment by a health care provider, or circumstances supporting the need for military family leave. Employees also must inform the employer if the requested leave is for a reason for which FMLA leave was previously taken or certified. Employees also may be required to provide a certification and periodic recertification supporting the need for leave.

Employer Responsibilities

Covered employers must inform employees requesting leave whether they are eligible under FMLA. If they are, the notice must specify any additional information required as well as the employees' rights and responsibilities. If they are not eligible, the employer must provide a reason for the ineligibility.

Covered employers must inform employees if leave will be designated as FMLA-protected and the amount of leave counted against the employee's leave entitlement. If the employer determines that the leave is not FMLA-protected, the employer must notify the employee.

Unlawful Acts by Employers

FMLA makes it unlawful for any employer to:

- interfere with, restrain, or deny the exercise of any right provided under FMLA, and
- discharge or discriminate against any person for opposing any practice made unlawful by FMLA or for involvement in any proceeding under or relating to FMLA.

Enforcement

An employee may file a complaint with the U.S. Department of Labor or may bring a private lawsuit against an employer.

FMLA does not affect any Federal or State law prohibiting discrimination, or supersede any State or local law or collective bargaining agreement which provides greater family or medical leave rights.

FMLA section 109 (29 U.S.C. § 2619) requires FMLA covered employers to post the text of this notice. Regulation 29 C.F.R. § 825.300(a) may require additional disclosures.



For additional information:
1-866-4US-WAGE (1-866-487-9243) TTY: 1-877-889-5627
WWW.WAGEHOUR.DOL.GOV

U.S. Department of Labor | Wage and Hour Division



WHD Publication 1408 Revised February 2014

DEPARTMENT REPORTS

**ROAD DEPARTMENT

County Engineer Jim Lemieux reported 1) that boom mowing will be on-going from now until snow removal; 2) on rock hauling from concrete plants to the landfill; 3) that hot mix patching is complete and equipment has been

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****RECREATION**

Tyler Wimsett told Court members that the newly-formed Recreation Board will meet on Dec. 8.

EXTENSION BOARD APPOINTMENTS - WELLS AND FRAZIER

On motion of Sam Hutchins, second of Jerry Hahn, by unanimous vote of the Court, IT IS HEREBY ORDERED to approve the reappointment of Linda Wells and of Sherry Frazier to the Nelson County Extension District Board:

Linda Wells

NELSON COUNTY FISCAL COURT

ORDER

Pursuant to the relative Kentucky Revised Statues, Linda Wells is hereby appointed to the Nelson County Extension District Board for a term in accordance to the Bylaws or governing Regulations in place.

Dean Watts
Nelson County Judge Executive

12/1/15
Date

Sherry Frazier

NELSON COUNTY FISCAL COURT

ORDER

Pursuant to the relative Kentucky Revised Statues, Sherry Frazier is hereby appointed to the Nelson County Extension District Board for a term in accordance to the Bylaws or governing Regulations in place.

Dean Watts
Nelson County Judge Executive

12/1/15
Date

COUNTY CLERK - AMENDED BUDGET FOR 2015

On motion of Keith Metcalfe, second of Jeff Lear, by unanimous vote of the Court, IT IS HEREBY ORDERED to accept an amendment to the Nelson County Clerk's 2015 budget as presented by County Clerk Elaine Filiatreau:

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Form For Budget, Cumulative Quarterly Report and Annual Settlement For Calendar Year 2015

Nelson County Clerk
AMENDMENT
Part One - Summary and Reconciliation of All Accounts

	Column 1 2015 Fee Account Budget Estimate	Column 2 2015 Fee Account Cumulative Actual	Column 3 Account (NOT FEE ACCOUNT)	Column 4 Account (NOT FEE ACCOUNT)	Column 5 Account (NOT FEE ACCOUNT)
1. Receipts YTD	\$11,481,750.00				
2. Total Disbursements YTD	\$11,190,675.10				
3. Book Balance/Excess Fees	\$291,074.90				
4. Bank Statement Balance					
5. Plus Deposits in Transit					
6. Less Outstanding Checks					
7. Other					
8. Reconciled Bank Balance					
9. Accounts Receivable as of 12/31					
10. Unpaid Obligations as of 12/31					
11. Excess Fees					

Instructions: This form is the required format for the budget and the quarterly report. BUDGET: After completing the budget estimate columns of Parts One, Two and Three, submit to the fiscal court for approval by January 15th and following approval submit to the state local finance officer. QUARTERLY REPORT: The quarterly report is cumulative. Show the status of all funds in the official's charge during calendar year to date in Part One. Line 1. Show total receipts on a cash basis for the year to date including any beginning balances for all accounts. Show current year fee account in COLUMN 2 as calculated in Part Two of report. Line 2. Show total disbursements on a cash basis for the year to date for all accounts. SIBDZ: Current year fee account in COLUMN 2 as calculated in Part Three of report. Line 3. Show differences between lines 1 and 2 for all accounts. Line 4. Show bank statement balance(s) at close of quarter. Line 5. Show total deposits made prior to close of quarter that are not reflected in bank statement(s). Line 6. Show total amount of checks issued prior to close of quarter that are not reflected in bank statement(s). Line 7. Show investments. Line 8. Show line 4 adjusted for lines 5, 6, and 7. Line 8 should equal line 3 for all accounts. Line 9. Complete for quarter ending 12/31. Show calculation in Part Two of report. Line 10. Complete for quarter ending 12/31. Show calculation in Part Three of report. Line 11. Complete for quarter ending 12/31. Show line 8 adjusted for lines 9 and 10. All debt to be shown in Part Four. Report due to: State Local Finance Officer, 1024 Capital Center Drive, Suite 340, Frankfort, KY 40601-8284 by the 30th day following the close of each quarter. Fax # 502-573-3713 / Ps # 502-573-3710.

Approved by the fiscal court on the _____ day of _____, 2015.

To the best of my knowledge the information reported herein for the budget/quarter ended _____ is accurate and complete.

County Judge/Executive _____ Date _____

Signature of County Clerk _____ Date _____

LF 1142.001 Rev 11/09/09

Part Two Receipts	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	Settle:	
							Accounts Receivable 12/31	To
1. Federal Grants/Reimbursements								
2. State Grants								
3. State Fees For Services								
4. Fiscal Court	\$3,000.00							
5. Revenue Supplement (< 20,000 pop)								
6. Licenses and Taxes								
7. Motor Vehicle:								
8. Licenses and Transfers	\$1,600,000.00							
9. Usage Tax	\$4,500,000.00							
10. Tangible Personal Property Tax	\$3,925,000.00							
11. All Other Fees (licens, notary, etc)	\$39,000.00							
12. 4% School Treasurer	\$50,500.00							
13. Licenses: (describe)								
14. Housing & Trust	\$55,000.00							
15. Marriage	\$11,500.00							
16. Occupational								
17. Beer & Liquor								
18.								
19.								
20. Deed Transfer Tax	\$155,000.00							
21. Delinquent Taxes	\$340,000.00							
22. Fees Collected for Services								
23. Recordings:								
24. Deeds, Easements, and Contracts	\$23,000.00							
25. Real Estate Mortgages	\$75,000.00							
26. Chattel Mortgages & Financing S	\$123,000.00							
27. Powers of Attorney	\$4,250.00							
28. All Other Recordings	\$50,000.00							
29. Charges for Other Services:								
30. Copywork & Website Fees	\$32,000.00							
31. Tax Bills	\$15,000.00							
Part Two (continued)								
32. Other: (describe)								
33. Election & Candidate Filing	\$14,000.00							
34. Miscellaneous	\$25,000.00							
35. Refunds	\$441,000.00							
36. Interest Earned	\$500.00							
37. Total Revenues	\$11,481,750.00					\$0.00		
38. Petty Cash								
39. Borrowed Money								
40. Total Receipts	\$11,481,750.00							
<small>Copy the figures shown on Line 40 in the Budget Estimate column to the Summary on Line 39 in the Receivable column (use for 12/31 report only) to page 1, line 9.</small>								
Part Three Disbursements								
Required Payments								
1. Payments to State (describe)								
2. Motor Vehicle:								
3. Licenses & Transfers	\$1,140,000.00							
4. Usage Tax	\$4,365,000.00							
5. Tangible Personal Prop Tax	\$1,454,000.00							
6. Licenses: (describe)								
7. Housing & Trust	\$55,000.00							
8. Marriage Licenses								
9.								
10. Delinquent Tax	\$40,000.00							
11. Legal Process Tax	\$43,000.00							
12. Tax Bills	\$5,810.25							
13. Payments to Fiscal Court (describe)								
14. Tangible Personal Property Tax	\$465,000.00							
15. Delinquent Tax	\$44,500.00							
16. Deed Transfer Tax	\$147,250.00							
17. Occupational Licenses								
18. Beer & Liquor Licenses								

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Part Three (continued) Disbursements	Budget Estimate	1/1 :
19. Fiscal Court/Tax Bill Prep		
20.		
21. Payments to Other Districts (describe)		
22. Tangible Personal Property Tax	\$1,880,000.00	
23. Delinquent Tax	\$162,000.00	
24.		
25. Payments to Sheriff		
26. Delinquent Tax	\$30,000.00	
27. Payments to County Attorney	\$45,000.00	
28. Total Required Payments	\$9,876,560.25	
Official Expenses		
29. Personal Services		
30. County Clerk's Gross Salary	\$94,573.85	
31. County Clerk's Expense Allowance	\$3,600.00	
32. Deputies Gross Salaries	\$525,000.00	
33. Part Time Gross Salaries		
34. Overtime Gross		
35. Unemployment Insurance		
36. Employee Benefits		
37. Employer's Share S.S. (7.65%)	\$85,000.00	
38. Employer's Share Ret.		
39. Employer Paid Health Insurance		
40. Other Payroll Disbursements		
41. Training Fringe Benefit (HB 810)	\$3,941.00	
42. Contracted Services		
43. Rebinding/Microfilming/Scanning	\$10,000.00	
44. Advertising	\$5,000.00	
45. Printing & Binding		

Part Three (continued) Disbursements	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30
46. Rental/Maint. Agreements	\$11,000.00		
47.			
48. Supplies & Materials (describe)			
49. Office Supplies	\$35,000.00		
50. Other Charges (describe)			
51. Refunds	\$441,000.00		
52. Conventions & Travel	\$7,000.00		
53. Dues & Miscellaneous	\$25,000.00		
54. Postage	\$10,000.00		
55. Repairs / Maintenance	\$25,000.00		
56. Insufficient Funds	\$3,000.00		
57. Debt Service (Borrowed money, interest, lease/purchases)			
58. Principal on Note			
59. Interest			
60. Computer Lease			
61. Capital Outlay (One-time purchases on tangible items lasting in nature)			
62. Office Equipment	\$30,000.00		
63. Vehicle			
64.			
65.			
66.			
67. Total Official Expenses	\$1,314,114.85		
68. Payments to County Treasurer			
69. Payments to State Treasurer			
70. Total Disbursements	\$1,190,675.10		

Copy the figure shown on Line 70 in the Budget Estimate column to the Sum on Line 70 in the Unpaid column (see for 12/31 report only) to page 1, line 10

County Clerk's Budget and Report

All Acc

PLANNING AND ZONING COMMISSION - REZONINGS

Jan Johnston-Crowe told Court members that the following rezoning applications have been approved by the Planning Commission: George and Barbara McCubbins and Greg Hutchins (corrected from previous rezoning due to correction of error--zone was to R-1B rather than R-1A).

CLOSED SESSION

On motion of Bernard Ice, second of Sam Hutchins, by unanimous vote of the Court, IT IS HEREBY ORDERED to go from regular session into closed session - KRS 61.810-1(c) for discussion of proposed litigation against or on behalf of a public agency (specifically, regarding a private road bond).

Court reconvened in regular session on motion of Bernard Ice, second of Jerry Hahn, and by affirmative vote of all Court members.

There being no further business, the Dec. 1 session of Nelson Fiscal Court was adjourned on motion of Bernard Ice, second of Sam Hutchins, and by affirmative vote of all Court members.

DEAN WATTS, NELSON COUNTY JUDGE-EXECUTIVE

ELAINE A FILIATREAU, NELSON COUNTY CLERK

Fiscal Court Orders