

Fiscal Court Orders

COURT MET IN REGULAR SESSION, PRESENT COUNTY JUDGE-EXECUTIVE DEAN WATTS AND THE FOLLOWING NAMED MAGISTRATES: KEITH METCALFE, SAM HUTCHINS, BERNARD ICE, JEFF LEAR AND JERRY HAHN.

MINUTES APPROVED - FEB. 18

On motion of Sam Hutchins, second of Jeff Lear, by unanimous vote of the Court, IT IS HEREBY ORDERED to approve the minutes of the Feb. 18 regular session of Nelson Fiscal Court as presented.

BILLS

On motion of Bernard Ice, second of Keith Metcalfe, by unanimous vote of the Court, IT IS HEREBY ORDERED to authorize the County Treasurer to pay the following bills:

**Nelson County Fiscal Court
Bills for Court Approval
March 4, 2014**

Name	Memo	Account	Amount
01 General Fund			
ADP	Bi weekly payroll; W2 forms	9100301 · Payroll Processing	\$ 2,674.54
Bluegrass Uniforms Inc.	Conder	5105481 · Law Enforc Uniforms	99.99
Brite Wholesale	Ballasts, bulbs	5081334 · Justice Center Bldg Maint	401.25
Bumper to Bumper	Royce - instrument cluster	5205340 · Animal Control Vehicle Expense	188.37
Bumper to Bumper	Headlight switch, u-joint	5340340 · Comm Svc Vehicle Main	31.57
Buzick	Heating assistance	5301515 · General Welfare Assistance	8.39
Buzick	Extension office - drywall	5415571 · Civic Center Building Repair	24.36
Cardmember	CJE Winter Conference	5001577 · CJE Travel	276.26
Cardmember	Postage, PIC checks	5040445 · Treasurer Office Supplies	232.80
Cardmember	In service training - Voils	5105577 · Law Enforc Travel	78.34
Cardmember	Batteries	5115445 · Codes - Office Supplies	13.97
Cardmember	Certified mail - nuisance reports	5115463 · Codes - Postage	33.50
Carey Sign	Equipment - New Explorers	5105723 · Law Enforcement Automobiles	900.00
Central Ky Plumbing	Water heater	5081334 · Justice Center Bldg Maint	1,600.00
Communicare, Inc.	IDT Evaluation	5301357 · Indigent Person Services	210.00
Conway Heaton	EM Truck	5135340 · EMA Vehicle maintenance	34.95
Conway Heaton	EM Truck	5135443 · EMA Vehicle Parts	21.46
Economy Pest Control	Portable toilet rental Mar 2014	5405348 · Recreation Program Support	70.00
Hillyard	Ice melt	5080411 · Old Courthouse Custodial Supply	114.03
Hillyard	Ice melt	5081411 · Justice Center Custodial Supply	114.03
Hillyard	Ice melt	5085411 · Sutherland Bldg Custodial Suppl	114.03
Hillyard	Ice melt	5305411 · Sr Citizens Custodial Supply	114.03
Hillyard	Ice melt	5415411 · Civic Center Custodial Supplies	114.03
Holt Computers	Microsoft Surface Pro Tablet	5115717 · Codes Equipment	1,499.00
Holt Computers	Printer	5115717 · Codes Equipment	269.00
J & G Equip	2 cycle oil	5340427 · Comm Svc Supplies	35.76
KMCA	Legislative Training Day 2014	5025569 · Magistrates Conferences	180.00
Liberty Flag Co	US Flags	5080411 · Old Courthouse Custodial Supply	70.41
Liberty Flag Co	US, KY Flags	5081411 · Justice Center Custodial Supply	569.45
Liberty Flag Co	US Flags	5405348 · Recreation Program Support	196.59
Lowe's	Drain repairs - jury deliberation room	5081334 · Justice Center Bldg Maint	30.36
Lowe's	Heating assistance	5301515 · General Welfare Assistance	9.48
Parr Public Safety Equipment	Equipment - new Explorers	5105723 · Law Enforcement Automobiles	2,087.24
Plumbers Supply Co	Flex lines for geothermal unit	5081334 · Justice Center Bldg Maint	75.36
Quill Corporation	Calculator ribbon	5040445 · Treasurer Office Supplies	13.47
Quill Corporation	Camera, memory card	5205445 · Animal Control Office supplies	94.94
RCS	Monthly agreement	5135336 · EMA Equipment Repairs	385.00
Ronnie's Custom Care	Monthly cleaning	5081329 · Justice Center Main Contracts	4,000.00
Roy E Pelphtrey Associates Inc	Mecho shades - Circuit Clerk office	5081709 · Equipment & Furniture	4,012.00
Simplex Grinnell	Semi-annual inspection - rangehood	5305329 · Sr Citizen Bldg Main Contracts	165.00

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Spring Haven	Annual contribution	2,500.00
Tatum Auto Supply	Pedal sensor	58.99
Thermal Equipment Service	Replace compressor - front lobby unit	2,012.18
W W Grainger	Voltage tester	119.95
Total 01 General Fund		25,854.08
02 Road Fund		
Airgas Mid America	Welder supplies	119.12
All State Truck Sales	Ford Dually - engine rebuild	3,839.06
Allied Cleaning Solutions	Styrofoam cups, towels	132.48
Bardstown Auto Wrecker	Sign truck - dip stick/tube	25.00
Bluegrass Seed & Fertilizer	Straw, seed	92.80
Bumper to Bumper	Oil dry	27.96
Bumper to Bumper	Fuel truck, sign truck, Dually	652.58
Buzick	Mailbox repairs (3)	133.05
Cardmember	Printer ink	68.94
Central Salt LLC	Salt - 421 tons	26,507.88
Graf, Rob	Replace damaged mailbox	75.00
Mago Construction	7.5 hours grader - snow removal	825.00
Nugent Sand Co	Sand - 256.15 tons	2,164.49
Sublet Contractors	Truck 301- repair fuel tank	75.00
Tatum Auto Supply	Chevy dually, Ford dually, Truck 301	228.95
Total Truck Parts, Inc.	Truck 302, Lowboy, snow chains	178.42
Total Truck Parts, Inc.	Truck 300 - Transmission	3,334.01
Zee Medical	First aid supplies, gloves	382.80
Total 02 Road Fund		38,862.54
03 Jail Fund		
CDA Inc.	Electronic Monitors	858.00
Clems	Food	2,271.45
Dean Milk	Milk	1,036.64
Flowers Baking Co	Bread	346.65
Flowers Baking Co	Inventory	238.08
Maxima Supply	Inventory purchases	3,273.86
Securus	Phone cards	778.31
Total 03 Jail Fund		8,802.99
09 Ambulance Fund		
Airgas Mid America	Oxygen	110.92
Bluegrass Uniforms	Uniforms	196.50
Buzick	Saw blades	50.00
Cardmember	Vinyl cleaner, remover	212.17
Cardmember	Postage	201.60
Cardmember	EMS Conference	300.00
Conway Heaton	Sq 34-36-38-39-602-608	1,899.47
Conway Heaton	Sq 34-36-39-602	211.68
Conway Heaton	Sq 36-38-602-608	1,319.54
DC Communications LLC	Battery	73.20
Fleet Matics	GPS Service Agreement	482.50
Galls	Mag light, siren	431.00
Galls	Uniforms	54.00
Hillyard	Ice melt	114.03
Kentucky One	Random testing	70.00
Lowe's	Temporary breaker	4.21
Pat's Alterations	Uniform alterations	23.00
QuadMed Inc	Medical supplies	894.03
Stone River Pharmacy Solutions	Employee medical	103.40
Tatum Auto Supply	Headlight bulbs	53.98
Total 09 Ambulance Fund		6,805.23
Subtotal - General Funds		\$ 80,324.84
13 Solid Waste Fund		
Kentucky One	Contract labor - drug testing (3)	\$ 135.00
Raben Tire Co	Tires, repairs	543.20
Ri Tec Industrial Products	Garage supplies	65.00
Tatum Auto Supply	Truck 409; truck parts	424.87
Total 13 Solid Waste Fund		1,168.07

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15 Landfill Fund

AmeriGas	Propane	5210578 · Utilities	1,419.43
Citation Equipment	Pressure washer supplies	5210427 · Main supplies	401.49
Kimberland, David	Office cleaning Feb 2014	5210329 · Maintenance Contracts	380.00
Ky Division of Compliance	Operator Recertification - Brown	5210569 · Staff Training	125.00
Ri Tee Industrial Products	Garage supplies	5210427 · Main supplies	65.00
Scott-Gross Co	Torch supplies	5210427 · Main supplies	93.95
Sublet Contractors	Repair backhoe	5210336 · Equipment Repairs	212.31
Tatum Auto Supply	Clamps, connectors, funnel	5210443 · Parts	19.97
Total 15 Landfill Fund			<u>2,717.15</u>

97 PIC

Hillyard	Ice melt	5082411 · SOB Custodial Supplies	114.01
Patriot Engineering	Geotechnical Engineering	8011703 · Radio Tower	3,950.00
Total 97 PIC			<u>4,064.01</u>

Subtotal - PIC Funds

\$ 7,949.23

TOTAL BILLS

\$ 88,274.07

**Nelson County Fiscal Court
Additional Bills for Court Approval
March 4, 2014**

<u>Name</u>	<u>Memo</u>	<u>Account</u>	<u>Amount</u>
01 General Fund			
Bardstown Super Vac	Sweep parking lot	5081329 · Justice Center Main Contracts	\$ 500.00
Bardstown Super Vac	Sweep parking lot	5415329 · Civic Center Maint Contracts	100.00
Bumper to Bumper	Brake rotor/drum, tie rod - Logan	5115340 · Codes - Vehicle Maintenance	186.91
KMCA	Legislative training - Metcalfe	5025569 · Magistrates Conferences	60.00
Watts, Joseph D.	Mileage reimbursement 091813-022814	5001577 · CJE Travel	247.16
Total 01 General Fund			<u>1,094.07</u>

02 Road Fund

Total Truck Parts, Inc.	Shop tools	6105475 · Tools	110.00
Total 02 Road Fund			<u>110.00</u>

03 Jail Fund

Bumper to Bumper	Repair blower motor	5101571 · Building Repairs	3.49
Total 03 Jail Fund			<u>3.49</u>

Total Additional Bills

\$ 1,207.56

**NELSON COUNTY FISCAL COURT
PAID BILLS/TRANSFERS FOR COURT APPROVAL
March 4, 2014**

<u>Fund/Vendor</u>	<u>Description</u>	<u>Account</u>	<u>Amount</u>
<u>General Fund</u>			
Rogers, Justin	Contract labor	5090179 · Building Maint Contract Labor	\$ 336.00
<u>Road Fund</u>			
Kimball Midwest	Garage supplies	6105427 · Garage supplies	67.30
Less Discount			(0.67)
Lawson Products	Safety vests	6105594 · Crew Safety Equipment	306.25
Less Discount			(3.06)
<u>Landfill Fund</u>			
Modern Supply	Shop supplies	5210427 · Main supplies	444.19
Less Discount			(2.22)
Rogers, Justin	Contract labor	5217161 · Recycling Contract Labor	96.00

TOTAL PAID BILLS AND TRANSFERS

\$ 1,243.79

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BARDSTOWN-NELSON COUNTY HUMAN RIGHTS COMMISSION

Kathy Reed, Chairperson of the Bardstown-Nelson County Human Rights Commission, appeared with members of that Commission; Ms. Reed explained to Court members that the Commission's purpose was to explain reasons for need to change ordinance. She gave a short history of the implementation of the initial ordinance and of the addition of a number of protected classes over the years, noting that the last change was made in 1986. She then listed various classifications of people who need protection from discrimination in housing, employment and public accommodations, stating that the LGBT community has asked to be included in an amended ordinance. Each member of Nelson Fiscal Court has received a copy of the proposed amended ordinance, with changes to the ordinance highlighted. Following clarification of certain terminology within the ordinance that had been questioned previously by certain Court members, Commission members were told by Judge Watts that Nelson Fiscal Court will take all proposed changes to the Human Rights Ordinance under advisement.

DEPARTMENT REPORTS

**EMS

PROCLAMATION - SEVERE WEATHER AWARENESS WEEK

Proclamation

by

Steven L. Beshear
Governor

of the

Commonwealth of Kentucky



To All To Whom These Presents Shall Come:

- WHEREAS, Severe weather can strike at any time in Kentucky, causing extensive and long-lasting effects upon Kentuckians and impacting personal lives, the social structure and the economy on both the local and state levels; and
- WHEREAS, Kentucky Emergency Management (KYEM) is charged with the responsibility of preparing Kentucky for all forms of natural disasters, including severe weather; and
- WHEREAS, KYEM cooperates with other state and federal government agencies, the National Weather Service, the Kentucky Weather Preparedness Committee, local emergency officials and private corporations to prepare the citizens of the Commonwealth for severe weather; and
- WHEREAS, All Kentuckians are encouraged to participate in the 2014 Statewide Tornado Safety Drill to be held on March 4, at approximately 10:07 a.m. EST;
- NOW, THEREFORE, I, STEVEN L. BESHEAR, Governor of the Commonwealth of Kentucky, do hereby proclaim March 2-8, 2014 as

SEVERE WEATHER AWARENESS WEEK

in Kentucky, and urge all public and private institutions, as well as residents, to note its observance and take necessary actions to prepare and protect our people and property that could be threatened as a result of severe storms.

Fiscal Court Orders

DONE AT THE CAPITOL, in the City of Frankfort the 13th day of February, in the year of Our Lord Two Thousand Fourteen and in the 222nd year of the Commonwealth.


STEVEN L. BESHEAR
GOVERNOR


ALISON LUNDERGAN GRIMES
SECRETARY OF STATE

AMBULANCE REFURBISH REPORT - Joe Prewitt told Court members that EMS had advertised to refurbish and repower an existing truck that has been re-tained by the service.

County Of Nelson

Specifications

Ford E-450 Cutaway Chassis Refurbish

It Shall Be for One 2000 Ford E-450 Cutaway Chassis Modular Refurbish

Unit Price: \$ _____ No Exceptions

Unit Price: \$ 52,500 Exceptions Noted

Complete with parts specified will use OEM parts where applicable, or available. Engine and transmission will have a 3 yr unlimited mileage warranty. All other OEM parts will have a 2 yr unlimited mileage warranty.

Steven D. Greenwell
Service Manager
Conway-Heaton

On motion of Jerry Hahn, second of Jeff Lear, by unanimous vote of the Court, IT IS HEREBY ORDERED to accept the foregoing proposal as submitted by Conway-Heaton for refurbishing/repowering ambulance.

REGULAR REPORT - Joe Prewitt presented his regular monthly report:

03/03/2014

Monthly EMS Run Totals
As of February, 2014

Areas	Monthly Completed Runs	Monthly Non Transport	Monthly Total Calls	Year-To-Date Calls	Monthly Charges	Year-To-Date Charges	Average Charge per Run
Bardstown Area	349	68	417	3496	\$ 252,615.95	\$ 2,046,692.60	\$ 585.44
Bloomfield Area	21	6	27	201	\$ 17,255.55	\$ 123,298.65	\$ 613.43
New Haven Area	24	8	32	220	\$ 18,744.45	\$ 131,590.25	\$ 598.14
Boston Area	6	1	7	88	\$ 4,964.30	\$ 48,072.40	\$ 546.28
Cox's Creek Area	12	3	15	144	\$ 7,531.70	\$ 70,149.95	\$ 487.15
TOTAL	412	86	498	4149	\$ 301,111.95	\$ 2,419,803.85	\$ 583.23

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Average Per Day	14.7	3.0	17.8	17.1	\$ 10,754.00	\$ 9,958.04
Collections (YTD)						\$ 1,348,581.00
Collection Per Run						\$ 325.04
Cost Per Run						\$ 386.03
Difference						\$ (60.99)

Previous Year 2013	Totals		438	4045	\$ 268,327.65	\$ 2,436,562.05
Previous Year Difference	60	104	\$ 32,784.30	\$ (16,748.20)		

Previous Year 2012	Totals		507	4290	\$ 306,283.00	\$ 2,585,504.50
Difference From Current Year	-9	-141	\$ (5,171.05)	\$ (185,700.65)		

Previous Year 2011	Totals		499	4061	\$ 288,688.70	\$ 2,084,070.00
Difference From Current Year	-1	88	\$ 12,423.25	\$ 325,733.85		

Previous Year 2010	Totals		472	3821	\$ 277,523.17	\$ 2,084,070.00
Difference From Current Year	26	328	\$ 23,588.78	\$ 325,733.85		

Previous Year 2009	Totals		407	3752	\$ 230,950.00	\$ 2,042,161.00
Difference From Current Year	91	397	\$ 70,161.95	\$ 377,642.85		

"3 TREAT NO TRANSPORT"

**JAIL

Jailer Dorcas Figg presented her regular report:

NELSON COUNTY JAIL						
	Total	Hardin Co	HIP	State	W-End	In House
FEBRUARY						
Wed. 19	127	2	2	27	2	121
Thur. 20	120	2	2	31	2	114
Fri. 21	125	2	2	31	2	119
Sat. 22	121	4	3	33	1	113
Sun. 23	122	5	3	33	1	113
Mon. 24	123	5	3	33	2	113
Tue. 25	118	5	3	30	2	108
Wed. 26	115	5	3	29	2	105
Thur. 27	115	5	3	33	2	105
Fri. 28	120	4	3	33	2	111

MARCH

Sat. 01	112	2	3	33	1	106
Sun. 02	112	2	3	33	2	105
Mon. 03	111	2	3	33	2	104
Tue. 04	111	2	4	31	2	103

**LANDFILL/SOLID WASTE

SCHEDULE/BULKY ITEM - Following explanation by Brad Spalding of garbage re-scheduling for this week due to Monday's snow/ice, Spalding gave the following bulky-item report for that project after the first week:

Nelson County Bulky Item (1 week)

	2014	2013	2012	2011
Cubic Yards	690.1	466	858	1,076
Tons	88.23	70	144	189
Tires	520	900	795	910
Disposal Cost	\$6,195	\$4,752	\$7,908	\$9,850

GUTHRIE OPPORTUNITY CENTER FOR RECYCLABLES - Drop off location for recycling in Bardstown is now the Guthrie Opportunity Center; this center will be manned by a Bardstown city employee. Community is being asked to co-operate in bringing only proper recyclable materials.

**ROAD DEPARTMENT

ON-GOING - County Engineer reported on on-going Road Department

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work, including beginning the bulky-item project; he also reported on work in preparation of trucks for snow/salt removal and struggle in trying to clear roads in view of the type of mixture that fell. He also reported that Nelson County is in good shape with its salt supply, this due in part to having used a sand/salt mixture during snow events.

STATE FLEX FUNDS - On motion of Sam Hutchins, second of Bernard Ice, by unanimous vote of the Court, IT IS HEREBY ORDERED to approve the following list of road improvements to be funded with State Flex funds:

Nelson County KYTC RS-FLEX-FUNDING		\$150,000 Available		03/04/14		Current Asphalt Cost= \$69.00 per ton				Estimated Cost	
Magistral District	Road Name	Inspect Date	Road Number	Location	Length ft.	Width ft.	Curbside - 5/8" - 1" - 1.25	Overlay thickness - inches	Wedge additional	Estimated Tons	Estimated Cost
1	St Thomas Lane	01/03/11	CR-1600	US 31 E (New Haven Rd) to End	4320	18	0	1.25	0	surface 594.00	\$40,665.00
2	Greer Lane	07/11/13	CR-1125	KY 605 (Marion Road) going west 4000 LF	4000	20	0	1.25	0	surface 611.11	\$42,168.67
3	Allen Rd	02/21/14	CR-1251	Lick Creek Road to End	5250	13	1	1.25	0	surface 551.35	\$38,043.44
4	Weller Loop	02/13/13	CR-1371	KY 245 to KY 245 - (entire Road)	3530	18	0	1.25	0	surface 485.38	\$33,480.88
5	Yates Cooney Neck	08/19/10	CR-1022	3.95 miles from KY 55 (north entry) go west 1/4 mi	6800	16	0	1.25	0	surface 606.67	\$55,680.00
										Total Tons = 3048.51	Total = \$210,348.99

Note was made that each magistrate will use a portion of his road money to help complete these projects.

PLANNING AND ZONING - REZONING ORDINANCE (SECOND READING)

#2411 Evelyn Ann Waddell KOC NUMBER 920.685

AN ORDINANCE AMENDING AND ADOPTING AS AMENDED ZONING MAP ENTITLED "ZONING MAP, CITIES OF BARDSTOWN, BLOOMFIELD, FAIRFIELD, NEW HAVEN AND NELSON COUNTY, KENTUCKY"

BY CHANGING THE DISTRICT CLASSIFICATION OF PROPERTY LOCATED IN NELSON COUNTY AS HEREINAFTER DESCRIBED FROM A-1, AGRICULTURAL DISTRICT TO BE REZONED AS R-1A, SINGLE FAMILY RESIDENTIAL DISTRICT.

WHEREAS, the Joint City-County Planning Commission of Nelson County, Kentucky, on January 14, 2014 held a public hearing under the provisions of KRS Chapter 100, and after careful consideration, the Commission on January 28, 2014, voted to approve and recommend the amendment to the Fiscal Court of Nelson County.

WHEREAS, the Court held a first reading on Feb. 18, 2014 and after due advertisement held a second reading and adoption on March 4, 2014, and after due consideration,

UPON MOTION OF Jeff Lear, SECONDED BY Jerry Hahn, AND A VOTE BEING HAD AND THE COUNTY JUDGE ANNOUNCING THAT THE MOTION CARRIED,

NOW THEREFORE BE IT ORDAINED BY THE FISCAL COURT OF NELSON COUNTY, COMMONWEALTH OF KENTUCKY:

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SECTION I: Boundaries of the district as shown on district map entitled "ZONING MAP, CITIES OF BARDSTOWN, BLOOMFIELD, FAIRFIELD, NEW HAVEN AND NELSON COUNTY, KENTUCKY" be and the same are hereby amended for reasons adopted and stated in the recommendation of the Joint City-County Planning Commission all of which is made a part hereof as if fully set out herein, including the letter of recommendation dated January 30, 2014, from the said Joint City-County Planning Commission of Nelson County to the Nelson County Fiscal Court, so that the following described property of Evelyn Ann Waddell, is presently A-1, Agricultural District be and the same is placed as R-1A, Single Family Residential District and said property is described as follows:

"Beginning at an iron pin, 20 ft. from the center of Lutheran Church Road, corner to Beam; thence leaving the road with Beam N 76-28-00 W 399.69 ft. to an iron pin, corner to Beam; thence with Beam N 05-29-00 E 210.20 ft. to a pipe, in the line of Beam, corner to Harrell; thence with Harrell S 75-50-00 E 181.90 ft. to an iron pin; thence S 76-18-24 E 210.61 ft. to an iron pin, corner to Harrell and 20 ft. from the center of Lutheran Church Road; thence with said road S 03-25-44 W 208.32 ft. to the point of beginning, containing 1.88 acres."

SECTION II: This Ordinance becomes effective immediately upon passage by the Fiscal Court of Nelson County.

SECTION III: This Ordinance shall be published in the Kentucky Standard newspaper by title and summary within 30 days after adoption.

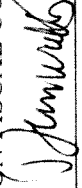
SECTION IV: This Order or parts of Orders in conflict herewith are repealed to the extent of such conflict.

Adopted this 4th day of March, 2014, by 5 ayes and 0 nays.

NELSON FISCAL COURT

ATTEST:


Nelson County Court Clerk


County Judge/Executive

PROPERTIES APPROVED FOR MORATORIUM

The following properties, identified by PVA Barbara Tichenor, are approved for assessment moratorium on motion of Keith Metcalfe, second of Jeff Lear, and by affirmative vote of all Court members:

I have 3 properties that will be eligible for the assessment moratorium for 2014.

They are:

North Third LLC, 122-124 N. Third Street estimated cost of repairs: \$125,000	(former Spalding's buildings) Combined 2014 value \$367,500
Mary May House LLC, 110 W. Flagel, cost of repairs: \$ 75,000	(former Trudie's Balloon Lady) 2014 value \$159,900 estimated
Melody Page, 201 E. John Fitch, of repairs: \$50,000	single family residence 2014 value \$ 47,500 estimated cost

All other applications were already in force for the 2013 tax bills.

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COUNTY CLERK 2013 FINAL ACCOUNTING/SETTLEMENT

County Clerk Elaine Filiatreau presented to Court members a copy of the Nelson County Clerk's 2013 accounting and a check representing excess fees for 2013 in the amount of \$474,464.81:

Form For Budget, Cumulative Quarterly Report and Annual Settlement For Calendar Year 2013

Nelson County Clerk

Part One - Summary and Reconciliation of All Accounts

Show & Describe All Accounts	2013 Fee Account Budget Estimate	2013 Fee Account Cumulative Actual	Account (NOT FEE ACCOUNT)	Account (NOT FEE ACCOUNT)	Account (NOT FEE ACCOUNT)
	Column 1	Column 2	Column 3	Column 4	Column 5
1. Receipts YTD	\$11,677,500.00	\$10,879,869.71			
2. Total Disbursements YTD	\$11,319,935.05	\$10,405,404.90			
3. Book Balance/Excess Fees	\$357,564.95	\$474,464.81			
4. Bank Statement Balance					
5. Plus Deposits in Transit					
6. Less Outstanding Checks					
7. Other					
8. Reconciled Bank Balance					
9. Accounts Receivable as of 12/31					
10. Unpaid Obligations as of 12/31					
11. Excess Fees		\$474,464.81			

Instructions: This form is the required format for the budget and the quarterly report. BUDGET: After completing the budget estimate columns of Parts One, Two and Three, submit to the fiscal court for approval by January 15th and following approval submit to the state local finance officer. QUARTERLY REPORT: The quarterly report is cumulative. Show the status of all funds in the official's charge during calendar year to date in Part One. Line 1. Show total receipts on a cash basis for the year to date including any beginning balances for all accounts. Show current year fee accounts in COLUMN 2 as calculated in Part Two of report. Line 2. Show total disbursements on a cash basis for the year to date for all accounts. Show current year fee accounts in COLUMN 2 as calculated in Part Three of report. Line 3. Show difference between lines 1 and 2 for all accounts. Line 4. Show bank statement balance(s) at close of quarter. Line 5. Show total deposits made prior to close of quarter that are not reflected in bank statement(s). Line 6. Show total amount of checks issued prior to close of quarter that are not reflected in bank statement(s). Line 7. Show investments. Line 8. Show line 4 adjusted for lines 5, 6, and 7. Line 9 should equal line 1 for all accounts. Line 10. Show calculation for quarter ending 12/31. Show calculation in Part Two of report. Line 11. Complete for quarter ending 12/31. Show line 8 adjusted for lines 9 and 10. All debt to be shown in Part Four. Report due to: State Local Finance Officer, 1024 Capital Center Drive, Suite 340, Fraankfort, KY 40601-8204 by the 30th day following the close of each quarter. Fax # 502-572-3712 / P# # 502-573-3710.

Approved by the fiscal court on the 4 day of March, 2013.

To the best of my knowledge the information reported herein for the budget/quarter ended 12/31/13 is accurate and complete.

Dee Lamb
County Judge/Executive

Robert M. Hatcher
Signature of County Clerk

3-4-14
Date

Part Two Receipts	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	Accounts Receivable 12/31	Settlement Total
1. Federal Grants/Reimbursements								
2. State Grants								
3. State Fees For Services								
4. Fiscal Court	\$3,000.00	\$750.00	\$750.00	\$750.00	\$750.00	\$3,000.00		\$3,000.00
5. Revenue Supplement (< 20,000 pop)								
6. Licenses and Taxes								
7. Motor Vehicle:								
8. Licenses and Transfers	\$1,710,000.00	\$618,623.43	\$390,775.88	\$316,810.68	\$271,987.15	\$1,598,197.14		\$1,598,197.14
9. Usage Tax	\$4,575,000.00	\$1,077,824.74	\$1,065,112.71	\$1,191,349.42	\$947,720.94	\$4,282,007.81		\$4,282,007.81
10. Tangible Personal Property Tax	\$3,800,000.00	\$1,239,402.18	\$862,801.37	\$819,441.22	\$730,241.99	\$3,651,886.76		\$3,651,886.76
11. Notary Fees								
12. 4% School Treasurer	\$52,000.00	\$15,378.61	\$11,296.10	\$10,831.99	\$9,402.30	\$46,909.00		\$46,909.00
13. Licenses: (describe)								
14. Housing & Trust	\$62,000.00	\$14,058.00	\$15,312.00	\$14,586.00	\$12,654.00	\$56,610.00		\$56,610.00
15. Marriage	\$13,000.00	\$1,526.50	\$3,869.50	\$3,372.50	\$2,307.50	\$11,076.00		\$11,076.00
16. Occupational								
17. Beer & Liquor								
18.								
19.								
20. Deed Transfer Tax	\$180,000.00	\$28,989.00	\$30,799.50	\$29,399.50	\$32,670.50	\$121,858.50		\$121,858.50
21. Delinquent Taxes	\$375,000.00	\$21,863.69	\$89,882.50	\$200,912.60	\$10,631.62	\$323,290.41		\$323,290.41
22. Fees Collected for Services								
23. Recordings:								
24. Deeds, Easements, and Contracts	\$25,000.00	\$5,253.00	\$6,065.00	\$5,810.00	\$6,306.00	\$23,434.00		\$23,434.00
25. Real Estate Mortgages	\$120,000.00	\$23,827.00	\$24,673.00	\$23,922.00	\$18,547.00	\$90,969.00		\$90,969.00
26. Chattel Mortgages & Financing	\$125,000.00	\$27,195.00	\$28,061.00	\$31,287.00	\$25,370.00	\$111,913.00		\$111,913.00
27. Powers of Attorney	\$6,000.00	\$956.00	\$1,291.00	\$1,013.00	\$1,520.00	\$4,780.00		\$4,780.00
28. All Other Recordings	\$58,000.00	\$12,566.00	\$11,652.00	\$19,276.00	\$9,691.00	\$52,885.00		\$52,885.00
29. Charges for Other Services:								
30. Copywork & web fee	\$40,000.00	\$5,388.30	\$6,456.40	\$9,643.82	\$7,877.65	\$29,366.17		\$29,366.17
31. Tax Bills	\$15,000.00		\$7,237.50	\$6,918.30	\$6,918.30	\$14,155.80		\$14,155.80

REGULAR SESSION OF NELSON FISCAL COURT

Part Two (continued) Receipts	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	Accounts Receivable 12/31	Settlement Total
32. Other: (ascend)								
33 Election & Candidate Filing	\$18,000.00		\$417.75	\$150.00	\$13,167.71	\$13,835.46		\$13,835.46
34 Miscellaneous	\$25,000.00	(\$931.18)	\$2,273.00	(5,323.61)	\$12,046.38	\$13,062.59		\$13,062.59
35 Refunds	\$475,000.00	\$3,106.04	\$7,296.21	\$416,196.59	\$3,704.64	\$430,303.48		\$430,303.48
36 Interest Earned	\$500.00	\$44.34	\$67.44	\$92.81	\$125.00	\$329.59		\$329.59
37 Total Revenues	\$11,677,500.00	\$3,095,518.65	\$2,566,189.86	\$3,094,521.52	\$2,123,639.68	\$10,879,869.71		\$10,879,869.71
38 Petty Cash								
39 Borrowed Money								
40 Total Receipts	\$11,677,500.00	\$3,095,518.65	\$2,566,189.86	\$3,094,521.52	\$2,123,639.68	\$10,879,869.71		\$10,879,869.71

Copy the figures above on Line 40 to the Budget Estimate column to the Summary on page 1, column 1, line 9. Copy the figures above on Line 40 to the Total YTD column on page 1, column 3, line 1. Copy the figures above on Line 19 to the Receivable column (use for 12/31 report only) to page 1, line 9.

Part Three Disbursements	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	10/1 thru 12/31	Settlement Total
Required Payments								
1. Payments to State (ascend)								
2. Motor Vehicle:								
3. Licenses & Transfers	\$1,150,000.00	\$374,633.45	\$339,811.17	\$196,102.43	\$197,040.51	\$1,107,587.56		\$1,107,587.56
4. Usage Tax	\$4,437,750.00	\$1,045,489.97	\$1,033,023.34	\$1,155,560.55	\$919,269.77	\$4,153,343.63		\$4,153,343.63
5. Tangible Personal Prop Tax	\$1,500,000.00	\$451,003.32	\$320,154.22	\$303,939.41	\$270,154.10	\$1,345,251.05		\$1,345,251.05
6. Licenses: (descend)								
7. Housing & Trust	\$62,000.00	\$14,058.00	\$15,112.00	\$14,586.00	\$12,654.00	\$56,610.00		\$56,610.00
8. Marriage Licenses								
9. Delinquent Tax	\$40,000.00	\$1,821.83	\$6,588.27	\$20,612.60	\$671.48	\$31,696.18		\$31,696.18
11. Legal Process Tax	\$43,000.00	\$9,247.67	\$10,759.07	\$11,028.21	\$9,304.86	\$40,339.81		\$40,339.81
12. Tax Hills	\$9,000.00			\$8,069.60		\$8,069.60		\$8,069.60
13. Payments to Fiscal Court (ascend)								
14. Tangible Personal Property Tax	\$475,000.00	\$148,462.23	\$103,050.62	\$97,970.97	\$87,412.54	\$436,896.36		\$436,896.36
15. Delinquent Tax	\$45,000.00	\$2,569.72	\$9,909.12	\$26,481.00	\$783.99	\$39,643.83		\$39,643.83
16. Used Transfer Tax	\$125,000.00	\$27,539.55	\$29,239.52	\$27,929.52	\$31,036.98	\$115,765.57		\$115,765.57
17. Occupational Licenses								
18. Beer & Liquor Licenses								
19. Fiscal Court Tax Bill Prep								
20. Other: (ascend)								
21. Payments to Other Districts (ascend)								
22. Tangible Personal Property Tax	\$1,850,000.00	\$605,739.19	\$416,380.56	\$395,585.19	\$352,467.97	\$1,770,572.91		\$1,770,572.91
23. Delinquent Tax	\$175,000.00	\$10,526.32	\$44,272.26	\$92,495.48	\$6,756.26	\$155,050.32		\$155,050.32
24. Other: (ascend)								
25. Payments to Sheriff								
26. Delinquent Tax	\$35,000.00	\$1,504.35	\$7,898.56	\$16,924.23	\$502.80	\$26,829.94		\$26,829.94
27. Payments to County Attorney	\$50,000.00	\$3,420.84	\$10,706.23	\$27,914.46	\$1,270.45	\$43,311.98		\$43,311.98
28. Total Required Payments	\$9,996,750.00	\$2,696,016.44	\$2,150,124.94	\$2,395,099.65	\$1,889,227.71	\$9,330,968.74		\$9,330,968.74
Official Expenses								
29. Personal Services								
30. County Clerk's Gross Salary	\$89,585.05	\$24,119.03	\$20,673.48	\$24,119.06	\$20,673.48	\$89,585.05		\$89,585.05
31. County Clerk's Expense Allowance	\$3,600.00	\$900.00	\$900.00	\$900.00	\$900.00	\$3,600.00		\$3,600.00
32. Deputies Gross Salaries	\$510,000.00	\$97,774.74	\$93,616.46	\$107,821.91	\$108,929.90	\$408,143.01		\$408,143.01
33. Deputies Gross Salaries								
34. Overtime Gross								
35. Unemployment Insurance								
36. Employee Benefits								
37. Employer's Share S.S. (7.65%)								
38. Employer's Share Ret.								
39. Employer Paid Health Insurance	\$65,000.00	\$11,263.56	\$16,271.55	\$16,411.64	\$16,839.39	\$60,786.34		\$60,786.34
40. Other Payroll Disbursements								
41. Training Fringe Benefit (HR 810)	\$3,000.00		\$2,868.97			\$2,868.97		\$2,868.97
42. Contracted Services								
43. Rebinding/Microfilming/Scanning	\$10,000.00	\$364.00	\$139.25	\$110.50	\$58.50	\$672.25		\$672.25
44. Advertising	\$5,000.00	\$1,526.30	\$480.00	\$97.86		\$2,104.16		\$2,104.16
45. Printing & Binding								
46. Rental/Maint. Agreements	\$25,000.00	\$1,592.62	\$14,225.62	\$1,225.62	\$2,834.25	\$19,878.11		\$19,878.11
47. Other: (ascend)								
48. Supplies & Materials (ascend)								
49. Office Supplies	\$35,000.00	\$2,259.15	\$4,060.10	\$4,911.24	\$7,214.33	\$18,444.82		\$18,444.82
50. Other Charges (ascend)								
51. Refunds	\$475,000.00	\$2,944.04	\$7,296.21	\$416,214.59	\$3,848.64	\$430,303.48		\$430,303.48
52. Conventions & Travel	\$7,000.00	\$40.00	\$1,910.95	\$36.00	\$1,913.43	\$3,900.38		\$3,900.38
53. Dues & Miscellaneous	\$45,000.00	\$5,320.94	\$365.50	\$258.50	\$7,680.23	\$13,625.17		\$13,625.17
54. Postage	\$17,000.00		\$3,190.80	\$4,000.00	\$6,022.90	\$13,213.70		\$13,213.70
55. Repairs - Maintenance	\$1,000.00	\$120.00				\$120.00		\$120.00
56. Insufficient Funds	\$2,000.00	(\$15,591)	\$512.21	(\$217.72)	(\$506.91)	(\$228.01)		(\$228.01)
57. Debt Service (ascend minus interest (ascend))								
58. Principal on Note								
59. Interest								
60. Computer Lease								
61. Capital Outlay (through purchase or capital lease (ascend))								
62. Office Equipment	\$30,000.00	\$4,762.73			\$636.00	\$5,398.73		\$5,398.73
63. Vehicle								
64. Other: (ascend)								
65. Other: (ascend)								
66. Other: (ascend)								
67. Total Official Expenses	\$1,323,185.05	\$2,450,987.96	\$2,516,656.04	\$2,970,988.85	\$2,066,772.05	\$10,405,404.90		\$10,405,404.90
68. Payments to County Treasurer								
69. Payments to State Treasurer								
70. Total Disbursements								

Copy the figures above on Line 70 to the Budget Estimate column to the Summary on page 1, column 1, line 2. Copy the figures above on Line 70 to the Total YTD column on page 1, column 3, line 2. Copy the figures above on Line 70 to the Unpaid Obligations column (use for 12/31 report only) to page 1, line 10.

Fiscal Court Orders

Mar. 14, 2014
REGULAR SESSION OF NELSON FISCAL COURT

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Page 213

PUBLIC HEARING - REZONING REQUEST #2410 - TOM S. HURST, JR.

This public hearing was requested by American Greetings in order that they might present testimony they were unable to present at the hearing held by the Planning Commission due to a miscommunication within the company regarding notice of the hearing. Judge Watts opened the public hearing by swearing in all who will be giving testimony; he also entered into the record copies of previous testimony, a copy of the application, a letter from American Greetings requesting the hearing—these plus tapes of hearing are filed in the office of the Nelson County Clerk.

Comments were heard from Larry Sward, representing American Greetings, applicant Tom Hurst, Pat Hite of Hicon Construction and two residents of Ballard Springs Dr., with AG Attorney Kent Akers questioning the applicant and intended buyer at length.

Following testimony, the public hearing was adjourned.

Reconvening the regular business of Nelson Fiscal Court, Judge Watts stated that Court members will bring rezoning request #2410 back to the Mar. 18 session for consideration.

There being no further business, on motion of Sam Hutchins, second of Bernard Ice, by unanimous vote of the Court, IT IS HEREBY ORDERED to adjourn the Mar. 4 session of Nelson Fiscal Court.

DEAN WATTS, NELSON COUNTY JUDGE-EXECUTIVE

ELAINE A FILIATREAU, NELSON COUNTY CLERK

Fiscal Court Orders

