

Fiscal Court Orders

Mar. 19, 2013
REGULAR SESSION OF NELSON FISCAL COURT

Book 36
Page 463

COURT MET IN REGULAR SESSION, PRESENT COUNTY JUDGE-EXECUTIVE DEAN WATTS AND THE FOLLOWING NAMED MAGISTRATES: KEITH METCALFE, SAM HUTCHINS, BERNARD ICE, JEFF LEAR AND JERRY HAHN.

MINUTES APPROVED - MAR. 5

On motion of Sam Hutchins, second of Jerry Hahn, by unanimous vote of the Court, IT IS HEREBY ORDERED to approve the minutes of the Mar. 19 session of Nelson Fiscal Court as presented.

BILLS AND TRANSFERS

On motion of Bernard Ice, second of Keith Metcalfe, by unanimous vote of the Court, IT IS HEREBY ORDERED to authorize the County Treasurer to pay the following bills and to make the following transfers:

**Nelson County Fiscal Court
General Funds Bills for Court Approval
March 19, 2013**

Name	Memo	Account	Amount
01 General Fund			
Altec Industries	Bucket truck repairs	5090340 · Maintenance - Vehicle Maint	\$ 120.10
Altec Industries	Canvas bucket - Keith	5090475 · Maintenance - Tools	102.08
American Tire	Front end alignment - Keith	5090340 · Maintenance - Vehicle Maint	83.95
American Tire	SO 34 (4 tires), SO 41 (1 tire)	5105479 · Law Enforc Tires	661.42
Aqua Treat	Monthly treatment	5415329 · Civic Center Maint Contracts	176.00
Bardstown Sav-A-Lot	Feed America vouchers	5301515 · Vol Action General Assistance	69.92
Barrie, Jennifer	Sheriff office cleaning - Feb 2013	5105329 · Law Enforc. Bldg Main Contracts	1,000.00
Bluegrass Uniforms Inc.	SO Uniforms	5105481 · Law Enforc Uniforms	504.31
Brite Wholesale	Bulbs	5080329 · Old Courthouse Main Contracts	47.76
Brite Wholesale	Bulbs	5085329 · Building Main Contracts	47.76
Brite Wholesale	Bulbs	5205329 · Animal Control Maint Contracts	47.76
Brite Wholesale	Bulbs	5415329 · Civic Center Maint Contracts	47.76
Clark & Houghlin Funeral Home	Coroner transports	5020308 · Coroner Autopsy & Services	200.00
Clark & Houghlin Funeral Home	Pauper burial	5330344 · Pauper Burials	950.00
Danville Office	Pens, paper	5001445 · CJE Office supplies	52.99
Danville Office	Paper, print cartridges, pens	5115445 · Codes - Office Supplies	115.60
Duplicator Sales & Service Inc	Monthly copy charge	5205445 · Animal Control Office supplies	12.50
Flaget Health Center	Random testing	9400547 · Employee Medical/WC Claims	120.00
Galls	Boots	5105481 · Law Enforc Uniforms	217.98
International Code Council	2012 Code Regulation Books	5115427 · Codes - Technical supplies	624.95
Landmark Community Newspapers	Bulky item pu, budget amendment, EMS bid	9100539 · Advertising & Legal Notices	833.59
Lasco	U bolts - bucket truck	5090340 · Maintenance - Vehicle Maint	85.44
Leo Talbott & Son, Inc.	Extension office heat pump	5415329 · Civic Center Maint Contracts	475.00
Nu Life Cartridge	Ink cartridges	5090445 · Maintenance - Office Expense	39.98
Patrons Home Center	Bulbs, hand towels, wallpaper repair	5081329 · Justice Center Main Contracts	300.07
Patrons Home Center	Buffing pads, elevator phone install	5081411 · Justice Center Custodial Supply	37.94
Patrons Home Center	Guest house repairs	5086329 · Wickland Main Contracts	57.99
Patrons Home Center	Outside lights, shelving, bulbs, keys	5087329 · Old Library Maint Contracts	392.64
Patrons Home Center	Bucket truck maint	5090340 · Maintenance - Vehicle Maint	54.17
Patrons Home Center	Grain scoop, water nozzle, gloves	5090427 · Maintenance - Supplies	62.46
Patrons Home Center	Bulbs, ballasts	5105329 · Law Enforc. Bldg Main Contracts	61.98
Patrons Home Center	Bulbs, fence supplies, gate repairs, exit sign	5205329 · Animal Control Maint Contracts	186.08
Patrons Home Center	Utility knives	5330515 · Feed America Program	32.94
Patrons Home Center	Keys - baseball fields	5405348 · Recreation Program Support	3.96
Patrons Home Center	Filters, ballasts, gutter repairs	5415329 · Civic Center Maint Contracts	91.03
Patrons Home Center	Bulbs	5415411 · Civic Center Custodial Supplies	27.76
Petty Cash	Postage	5115445 · Codes - Office Supplies	50.32
Priority 1, Inc	Training 3/8/13 Lear	5025569 · Magistrates Conferences	119.00
Quill Corporation	Ink cartridges	5040445 · Treasurer Office Supplies	57.96
SecureNet	Security system - Humane Society	5205329 · Animal Control Maint Contracts	39.95
Speedway	Fuel	5105429 · Law Enforc Fuel	1,804.77
Springfield Laundry	Mats	5080411 · Old Courthouse Custodial Supply	54.50
Springfield Laundry	Mats	5081411 · Justice Center Custodial Supply	458.00
Springfield Laundry	Mats	5085411 · Custodial Supplies	93.00
Springfield Laundry	Mats	5105411 · Law Enforc Custodial Supplies	118.00

Fiscal Court Orders

Mar. 19, 2013
REGULAR SESSION OF NELSON FISCAL COURT

Book 36
Page 464

Springfield Laundry	Mats	5415411 · Civic Center Custodial Supplies	11.50
Thompson Transmission & Auto	M Watts	5105340 · Law Enforc Vehicle maintenance	1,543.90
Truck Parts & Service	Strobe light - Keith	5090340 · Maintenance - Vehicle Maint	45.25
Truck Parts & Service	Strobe light - Royce	5205340 · Animal Control Vehicle Expense	90.50
Total 01 General Fund			12,432.52
02 Road Fund			
Cintas	Uniforms	6105481 · Uniforms	1,049.10
Fisher Auto	Brake fluid, headlight bulbs, washer fluid	6105427 · Garage supplies	97.34
Flaget Health Center	Random testing, pre employment	9400547 · Employee Medical/WC Claims	130.00
GBA	Printing - bid documents	6105730-03 · Bull Run Project	118.93
Horizon Engineering	Topographic survey - Pottershop/Manton Rd	6105323 · Engineering	780.00
Keystops	Fuel	6105429 · Fuel	15,390.68
Kroger	Sugar, creamer	6105427 · Garage supplies	51.32
Lasco	Filters	6105427 · Garage supplies	112.80
Patrons Home Center	Ballasts, bulbs	6103329 · Building Main Contracts	201.43
Patrons Home Center	Shovel	6105427 · Garage supplies	10.49
Salt River Electric	Move electric lines	6105730-03 · Bull Run Project	8,395.39
Total Truck Parts, Inc.	Truck 305	6105443 · Parts	16.90
Total Truck Parts, Inc.	Bottle jack	6105475 · Tools	104.12
Truck Parts & Service	Garage supplies	6105427 · Garage supplies	30.89
Truck Parts & Service	Gradall	6105443 · Parts	25.95
Total 02 Road Fund			26,515.34
03 Jail Fund			
Bluegrass Uniforms	Uniforms	5101481 · Staff Uniforms	125.00
Central Ky Radiology	Inmate medical	5101549 · Routine Medical	139.81
Clems	Food	5101425 · Food	2,104.20
Coca Cola	Inventory purchases	5101428 · Canteen Inventory	131.00
Davis Distributors	Games	5101428 · Canteen Inventory	129.60
Etown Laundry	Sheets	5101437 · Linens	167.00
EZ Dispensers Inc	Beverages	5101425 · Food	495.00
Flaget Memorial Hospital	Inmate medical	5101549 · Routine Medical	1,293.07
Flowers Baking Co	Bread	5101425 · Food	222.00
Goldenrod Dairy	Milk	5101425 · Food	1,422.04
Gordon Foods	Dishmachine lease	5101336 · Equipment Repairs	85.00
Gordon Foods	Cleaning supplies	5101411 · Custodial Supplies	2,224.96
Gordon Foods	Kitchen supplies	5101423 · Food Prep & Serving Supplies	310.73
Gordon Foods	Food	5101425 · Food	5,885.63
Gordon Foods	Canteen purchases	5101428 · Canteen Inventory	359.85
Hardin Professional Services	Inmate medical	5101549 · Routine Medical	80.00
IHS Pharmacy	Inmate medical	5101549 · Routine Medical	240.45
Kerr Office Plus	Copier service call	5101445 · Office Supplies	397.32
KY Cavern Water	Water	5101445 · Office Supplies	79.88
Ky Standard	Newspaper subscriptions (12 total)	5101428 · Canteen Inventory	660.00
Leo Talbott & Son, Inc.	HVAC repairs	5101329 · Building Main Contracts	669.57
Maxima Supply	Inventory purchases	5101428 · Canteen Inventory	1,363.48
Medica	Inmate medical	5101549 · Routine Medical	24.55
Patrons Home Center	Filters, sink/ window repairs, install flow valve	5101329 · Building Main Contracts	390.33
Patrons Home Center	Floor sealer/finish, drain opener	5101411 · Custodial Supplies	288.97
Quest Diagnostics	Inmate medical	5101549 · Routine Medical	12.20
Robinson Textiles	Pillows	5101437 · Linens	276.00
RWH Computer Networking	Server, booking computer - service call	5101445 · Office Supplies	187.50
SE Emergency Physicians	Inmate medical	5101549 · Routine Medical	330.73
Securus	Phone cards	5101428 · Canteen Inventory	1,116.60
Total 03 Jail Fund			21,212.47
04 LGEA Fund			
Cedar Creek Quarry LLC	Various county roads	6105409 · Rock	3,655.81
Total 04 LGEA Fund			3,655.81
09 Ambulance Fund			
Airgas Mid America	Oxygen	5140550 · Medical supplies & Materials	255.06
American Tire	Sq 31 32 33 36 37	5140340 · Vehicle Maintenance & Repairs	905.63
American Tire	Sq 33 37	5140439 · Oil, lubes	184.01
American Tire	Sq 32 36 37	5140443 · Vehicle Parts	941.08
American Tire	Sq 31	5140479 · Tires	416.20
Bardstown Overhead Doors	Repair damaged door	5140334 · Building maintenance	935.00
Bound Tree Medical	Medical supplies	5140550 · Medical supplies & Materials	66.90
Ferrell Gas	Annual rental fee - tank	5140578 · Utilities	20.00
Flaget Health Center	Random testing	9400547 · Employee Medical/WC Claims	120.00
Foremost Equipment	Defibrillators (2)	5140739 · EMS Equipment	17,110.00

Fiscal Court Orders

Mar. 19, 2013
REGULAR SESSION OF NELSON FISCAL COURT

Book 36
Page 465

Holt Computers	Remote backup services March 2013	5140336 · Equipment Maintenance & Repairs	75.00
Holt Computers	Memory upgrades, service system files	5140445 · Office Supplies	205.00
Newcomb Oil Co	Fuel	5140429 · Fuel & Oil	7,853.12
Pat's Alterations	Uniform alterations	5140481 · Staff Uniforms	17.00
Physio Control	Defibrillator supplies	5140550 · Medical supplies & Materials	819.00
QuadMed Inc	Medical supplies	5140550 · Medical supplies & Materials	843.25
Sam's Club	Kitchen supplies	5140411 · Custodial supplies	164.19
Sam's Club	Parts	5140443 · Vehicle Parts	79.34
Sam's Club	Office supplies	5140445 · Office Supplies	43.56
Select-Tech Inc	Locking compartments, gooseneck light	5140443 · Vehicle Parts	317.43
Taylor Battery Company Inc	Batteries	5140443 · Vehicle Parts	350.61
Total 09 Ambulance Fund			31,721.38
			\$ 95,537.52

Nelson County Fiscal Court PIC Bills for Court Approval March 19, 2013

Name	Memo	Account	Amount
13 Solid Waste Fund			
Concept Communications	Truck 416	5215339 · Radios, Repair and Maint	\$ 430.00
Curtsinger, Jeremy	Boot allowance	5215481 · Employee uniforms	75.00
Fastenal	Safety vests, first aid kits	5215594 · Crew Safety Equipment	994.19
Flaget Health Center	Pre employment testing	9400547 · Employee Medical/WC Claims	35.00
Keystops	Fuel	5215429 · Fuel & Lubricants	15,253.31
Lasco	Brake drum	5215443 · Parts	608.40
Municipal Equip	Truck 414	5215443 · Parts	41.68
Power Train	Truck 414	5215443 · Parts	488.24
Republic Diesel	Filters, parts, brakes, air compressor	5215443 · Parts	2,540.42
Republic Diesel	Vehicle maint	5215548 · Dead Animal Program Expense	125.16
Salt River	Garbage billing services	5215320 · Collection Contracts	9,302.16
Springfield Laundry	Uniforms	5215481 · Employee uniforms	341.40
Truck Parts & Service	Tire patching materials	5215443 · Parts	78.40
Total 13 Solid Waste Fund			30,313.36
15 Landfill Fund			
AmCon Environmental	Cover	5210446 · Cover Material	2,285.00
Bardstown Ambulatory	Employee medical	9400547 · Employee Medical/WC Claims	60.00
Citation Equipment	Pressure washer supplies	5210427 · Main supplies	280.26
Duplicator Sales & Service Inc	Monthly copy charge	5210445 · Office Expense	57.71
Fisher Auto	Grinding discs, hose reel, bulbs	5210427 · Main supplies	146.73
Flaget Health Center	Random testing	9400547 · Employee Medical/WC Claims	60.00
Keystops	Fuel	5210429 · Fuel & Lubricants	8,554.18
Lawson Products	Shop supplies	5210427 · Main supplies	294.30
Patrons Home Center	Grip n grab (3), batteries	5210427 · Main supplies	151.30
Republic Diesel	Work lamps	5210427 · Main supplies	110.00
Republic Diesel	963C, 826C, Truck 413	5210443 · Parts	1,779.26
Scott-Gross Co	Torch supplies	5210427 · Main supplies	92.95
Southeastern Equipment	Gradall - transmission pump	5210336 · Equipment Repairs	4,397.51
Springfield Laundry	Cleaning supplies	5210427 · Main supplies	134.00
Springfield Laundry	Uniforms	5210481 · Uniforms	281.20
Wayne Supply	963C	5210443 · Parts	209.96
Total 15 Landfill Fund			18,894.36
23 Occupational Tax Fund			
Danville Office	Folders	5047445 · OLF Office supplies	7.29
Total 23 Occupational Tax Fund			7.29
97 PIC			
Springfield Laundry	Mats	5082411 · SOB Custodial Supplies	30.00
Total 97 PIC			30.00
			\$49,245.01

Nelson County Fiscal Court Additional Bills for Court Approval March 19, 2013

Name	Memo	Account	Amount
01 General Fund			
Gartland's	Judge Heaton plaque/plate	5081329 · Justice Center Main Contracts	\$ 34.00
Quill Corporation	Time clock ribbon	5001445 · CJE Office supplies	19.99

Fiscal Court Orders

Mar. 19, 2013
REGULAR SESSION OF NELSON FISCAL COURT

Book 36
Page 466

Salt River	Voluntary Action Voucher	5301515 · Voi Action General Assistance	300.00
Settles, Bobby	Refinish floors, steps	5080329 · Old Courthouse Main Contracts	625.00
Simplex Grinnell	Annual fire extinguisher inspection	5205329 · Animal Control Maint Contracts	58.00
USPS	Postage	5001445 · CJE Office supplies	100.00
Total 01 General Fund			1,136.99
02 Road Fund			
Kimball Midwest	Garage supplies	6105427 · Garage supplies	167.85
Lawson Products	Garage supplies	6105427 · Garage supplies	184.74
Time Warner Cable	Re-route cable lines - Ky 46 project	730-03 · Bull Run Project	21,361.93
Total 02 Road Fund			21,714.52
03 Jail Fund			
Bob Barker	Orange jumpsuits	5101465 · Prisoner Clothing	174.63
Sublet Contractors	Shower repairs	5101329 · Building Main Contracts	25.00
Total 03 Jail Fund			199.63
09 Ambulance Fund			
Credit Clearing House	Delinquent collections	5140320 · Collection services	383.09
Ellis LLC	Sq 37	5140340 · Vehicle Maintenance & Repairs	247.00
Fleet Matics	GPS Service Agreement	5140336 · Equipment Maintenance & Repairs	386.00
Gateway EDI LLC	Electronic claims	5140445 · Office Supplies	45.00
Ky Home Electronics	Radio supplies	5140336 · Equipment Maintenance & Repairs	20.96
Select-Tech Inc	Decals	5140443 · Vehicle Parts	94.00
Total 09 Ambulance Fund			1,176.05
13 Solid Waste Fund			
Lasco	Brakes	5215443 · Parts	98.06
Total 13 Solid Waste Fund			98.06
15 Landfill Fund			
Fisher Auto	Garage supplies	5210427 · Main supplies	60.06
Modern Supply	Torch supplies	5210427 · Main supplies	342.13
Morrison, Joe	Wheels - Truck 413	5210443 · Parts	150.00
Total 15 Landfill Fund			552.19
Total			\$ 24,877.44

NELSON COUNTY FISCAL COURT PAID BILLS/TRANSERS FOR COURT APPROVAL March 19, 2013

Fund/Vendor	Description	Account	Amount
<u>General Fund</u>			
BP Gas	Fuel - County Police	5105429 · Fuel and Oil	\$ 5,097.41
Landfill	Repay temporary loan - Central Dispatch LOC	4909 15 · Transfers to Landfill	13,500.00
Rogers, Justin	Contract labor	5330515 · Feed America Program	96.00
Rogers, Justin	Contract labor	5085329 · Building Main Contracts	108.00
Rogers, Justin	Contract labor	5080329 · Old Courthouse Main Contracts	120.00
<u>Jail Fund</u>			
Rogers, Justin	Contract labor	5101329 · Building Main Contracts	207.00
<u>Solid Waste Fund</u>			
Road Fund	FY 13 Appropriation	4909 02 · Transfers to Road	50,000.00
General Fund	FY 13 Appropriation	4909 01 · Transfers to General Fund	50,000.00
<u>Landfill Fund</u>			
Rogers, Justin	Contract labor	5217161 · Recycling Contract Labor	192.00
Kimball Midwest	Fittings, tape, gloves, garage supply	5210427 · Main supplies	267.98
Less Discount			(2.68)
			\$119,585.71

TOTAL PAID BILLS AND TRANSFERS

NELSON COUNTY FISCAL COURT FY 13 TRANSERS FOR APPROVAL March 19, 2013
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Account Name	Transfer From	Transfer to	Amount
01 GENERAL FUND			
Reserve for emergencies/transfer	9200-999		(7,800)
CJE Travel		5001-577	50
Coroner Travel		5020-577	800

Fiscal Court Orders

Mar. 19, 2013
REGULAR SESSION OF NELSON FISCAL COURT

Book 36
Page 467

Magistrate Conferences	5025-569	1,000
Building Maint - Contract Labor	5090-179	200
Building Maint - Vehicle Maint	5090-340	300
Building Maint - Office Expense	5090-445	100
Animal Control - Vehicle Expense	5205-340	400
Animal Control - Office Expense	5205-445	300
Indigent Person Services	5301-357	200
Senior Center Utilities	5305-578	3,000
Pauper Burials	5330-344	1,450
Law Enforcement - Uniforms	5105-481	1,500
Code Enforcement - Technical Supplies	5115-427	700
Law Enforcement - Fuel	5105-429	(2,200)
Wicklind Maint Contracts	5086-329	1,000
Wicklind Repairs	5086-571	(1,000)
Bank Charges	9100-503	250
Advertising and Legal	9100-539	(250)
Law Enforcement Automobiles	5105-723	2,100
AOC Capital Construction	5081-741	(2,100)
<u>02 ROAD FUND</u>		
Reserve for emergencies/transfer	9200-999	-
Telephones	6103-573	300
Building Maint Contracts	6103-329	(300)
Road Projects - Other	6105-730	500
Flex Fund Projects	6105-730-01	(500)
<u>03 JAIL FUND</u>		
Reserve for emergencies/transfer	9200-999	(8,500)
Building Maint Contracts	5101-329	8,500
<u>09 EMS</u>		
Reserve for emergencies/transfer	9200-999	-
Oil/Lubes	5140-439	500
Employee Medical	5140-549	100
Fuel and Oil	5140-429	(600)
<u>13 SOLID WASTE FUND</u>		
Reserve for emergencies/transfer	9200-999	(500)
Crew Safety Equipment	5215-594	500

ZONING REQUESTS

**#2381 Sharon Bedwell

March 4, 2013

Judge Executive Dean Watts
and Fiscal Court Members
Old Courthouse Building/2nd Floor
One Court Square
Bardstown, KY 40004

RE: Rezoning Request - #2381 – Sharon Bedwell – A-1 (Agriculture District) to R-1A (Single Family Residential District)

Dear Judge Watts and Fiscal Court Members:

On the night of February 12, 2013, the Joint City-County Planning Commission of Nelson County held a public hearing on the application of Sharon Bedwell to rezone 3.176 acres at 285 Hobbs Lane (Portion of Tract #19, Millard Brown Farm Division) from A-1 (Agriculture District) to R-1A (Single Family Residential District).

On the night of February 26, 2013, the Commission met in regular session to discuss the testimony of the February 12, 2013 public hearing. After some discussion, Mr. Mathis made the following motion:

“I’ll make a motion to deny the proposed zoning map amendment, application #2381, agenda #439, based on the evidence and testimony as presented in the public hearing and that the zoning map amendment is not in agreement with the Comprehensive Plan. I

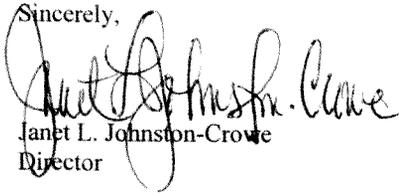
Fiscal Court Orders

Mar. 19, 2013
REGULAR SESSION OF NELSON FISCAL COURT

Book 36
Page 468

further request that the findings of fact and recommendation include a summary of the evidence and testimony as presented in the public hearing.”

Mrs. Cammack seconded the motion. The motion carried 9-0.

Sincerely,

Janet L. Johnston-Crowe
Director

JLJC/cp

On motion of Jeff Lear, second of Bernard Ice, by unanimous vote of the Court, IT IS HEREBY ORDERED to concur with the Planning Commission's denial of Zoning Request #2381 by Sharon Bedwell

**#2382 Alvin King

RE: Rezoning Request - #2382 – Alvin King – A-1 (Agriculture District) to B-4 (General Business District)

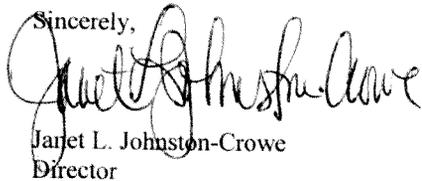
Dear Judge Watts and Fiscal Court Members:

On the night of February 12, 2013, the Joint City-County Planning Commission of Nelson County held a public hearing on the application of Alvin King to rezone 1.829 acres on the west side of Old Stonehouse Road, approximately 200 feet south of New Shepherdsville Road (KY 245), and approximately 250 feet north of Ethan Alan Drive (Proposed Tract #3, Alvin King Property) from A-1 (Agriculture District) to B-4 (General Business District).

On the night of February 26, 2013, the Commission met in regular session to discuss the testimony of the February 12, 2013 public hearing. After some discussion, Mr. Brown made the following motion:

“I’ll make a motion to deny the proposed zoning map amendment, application #2382, agenda #439, based on the evidence and testimony as presented in the public hearing and that the zoning map amendment is not in agreement with the adopted Comprehensive Plan. I further request that the findings of fact and recommendation include a summary of the evidence and testimony as presented in the public hearing.”

Mrs. Marquess seconded the motion. The motion carried 8-0. (Mathis recused)

Sincerely,

Janet L. Johnston-Crowe
Director

JLJC/cp

On motion of Jeff Lear, second of Sam Hutchins, by unanimous vote of the Court, IT IS HEREBY ORDERED to concur with the Planning Commission's denial of Zoning Request #2382 by Alvin King.

KENTUCKY NATIONAL GUARD MEMORIAL

Sen. Jimmy Higdon has sent a letter explaining efforts to raise about \$1.3 million to construct a memorial honoring Kentucky National Guard members who have died in the line of duty. Research related to this project is on-going.

RESOLUTION – NON-PUBLIC SCHOOL TRANSPORTATION

On motion of Jeff Lear, second of Jerry Hahn, by unanimous vote of the Court, IT IS HEREBY ORDERED to approve the following resolution:

Fiscal Court Orders

Mar. 19, 2013
REGULAR SESSION OF NELSON FISCAL COURT

Book 36
Page 469

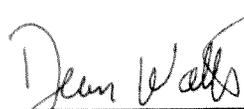
Resolution

THAT Nelson County, Kentucky, acting through its Legislative Body, pursuant to KRS 158.115, provided funding for the fiscal year 2012-2013 for costs of transportation for non-public school students;

By agreement between the Nelson County School System and Bardstown Independent School System, Nelson Fiscal Court uses established formula for computing the costs per student. Bethlehem High School is reimbursed for actual costs by documented invoices.

The total estimate from Nelson County's General Fund for the fiscal year 2012-2013 is \$240,000.

THAT the Nelson County Fiscal Court hereby authorizes and directs the County Judge/Executive to apply for reimbursement.



County Judge/Executive

3-19-13

Date

SURPLUS

Judge Watts explained scheduling of a public sale as a means of disposing of several items of surplus now possessed by the County. On motion of Sam Hutchins, second of Keith Metcalfe, IT IS HEREBY ORDERED to declare items as surplus and to advertise a public auction of these items.

DEPARTMENT REPORTS

**JAIL

Regular report was presented by Jailer Dorcas Figg:

NELSON COUNTY JAIL

NELSON COUNTY JAIL

NEW ARREST AND RELEASES F/FEBRUARY 2013

FEBRUARY	Total	Hardin Co	HIP	State	W-End	In House
Wed. 20	117	3	0	22	12	102
Thur. 21	121	3	0	22	12	106
Fri. 22	122	3	0	22	14	105
Sat. 23	117	3	0	21	6	108
Sun. 24	122	3	0	21	6	113
Mon. 25	130	3	0	21	16	111
Tue. 26	128	2	0	24	18	108
Wed. 27	121	2	0	24	16	103
Thur. 28	121	2	0	25	16	103
MARCH						
Fri. 01	119	2	0	25	18	99
Sat. 02	123	1	0	26	8	114
Sun. 03	122	1	0	25	8	113
Mon. 04	124	1	0	25	16	107
Tue. 05	123	1	0	27	14	108
Wed. 06	115	1	0	25	13	101
Thur. 07	119	0	0	25	13	106
Fri. 08	116	0	0	26	16	100
Sat. 09	110	0	1	24	7	102
Sun. 10	118	0	1	24	7	110
Mon. 11	114	0	1	24	14	99
Tue. 12	112	0	0	25	14	98
Wed. 13	115	0	0	27	12	103
Thur. 14	120	1	0	29	12	107
Fri. 15	119	1	0	29	12	106
Sat. 16	115	1	0	29	5	109
Sun. 17	111	1	0	29	5	105
Mon. 18	106	1	0	29	9	96
Tue. 19	106	1	0	29	9	96

ARRIVALS	MALE	FEMALE	TOTAL
	125	46	171
RELEASES	MALE	FEMALE	TOTAL
	125	49	174
SENTENCED INMATES			
DISTRICT COURT		8	
WEEKENDS		13	
WAITING COURT		4	
HIP		0	
WORK RELEASE		1	
C/S		1	
STATE SENTENCED			
CI		18	
CD		11	
SENTENCED TO JAIL		3	
COMMUNITY SERVICE		6	
WORK RELEASE		2	
CIRCUIT WAITING COURT		52	
TOTAL OF 56 HAS NOT BEEN SENTENCED			

NUMBER OF DAYS INMATES SERVED F/ FEBRUARY 2013

DAYS	INMATES	DAYS	TOTAL
1	97	16	4
2	50	17	3
3	8	18	1
4	9	19	4
5	15	20	2
6	5	21	3
7	10	22	3
8	12	23	0
9	6	24	1
10	4	25	2
11	5	26	3
12	4	27	1
13	1	28	
14	4		67
15	5		

FEBRUARY DAILY AVERAGE

	Mandays	Average
CI	357	12
CD	326	11
NELSON	2639	94
TOTAL	3322	118

Fiscal Court Orders

Mar. 19, 2013
REGULAR SESSION OF NELSON FISCAL COURT

Book 36
Page 470

Jail budget for 2013 has been presented to Court members, this prior to the April 1 date required by Kentucky statute.

****EMS**

Monthly report was presented by EMS Director Joe Prewitt:

03/14/2013

Monthly EMS Run Totals
As of February 2013

Areas	Monthly Completed Runs	Monthly Non Transport	Monthly Total Calls	Year-To-Date Calls	Monthly Charges	Year-To-Date Charges	Average Charge per Run
Bardstown Area	326	46	372	3432	\$ 232,246.60	\$ 2,086,021.10	\$ 607.82
Bloomfield Area	18	5	23	206	\$ 14,568.95	\$ 127,176.65	\$ 617.36
New Haven Area	14	6	20	185	\$ 11,056.35	\$ 104,048.55	\$ 562.42
Boston Area	6	4	10	86	\$ 4,982.05	\$ 47,702.70	\$ 554.68
Cox's Creek Area	8	5	13	136	\$ 5,473.70	\$ 71,603.05	\$ 526.49
TOTAL	372	66	438	4045	\$ 268,327.65	\$ 2,436,562.05	\$ 602.36
Average Per Day	13.3	2.3	15.7	18.7	\$ 16.65	\$ 10,026.98	
Collections (YTD)						\$ 1,161,804.00	
Collection Per Run						\$ 287.22	
Cost Per Run						\$ 351.61	
Difference						\$ (64.39)	

Previous Year '01	Totals	507	4290	\$ 306,283.00	\$ 2,585,504.50
Previous Year Difference		-69	-245	\$ (37,955.35)	\$ (148,952.45)
Previous Year 2011	Totals	499	4061	\$ 258,888.70	\$ 2,094,070.00
Difference From Current Year		-61	-16	\$ (20,361.05)	\$ 342,482.05
Previous Year 2010	Totals	472	3821	\$ 277,823.17	\$ 2,094,070.00
Difference From Current Year		-13.29	-224	\$ (9,195.52)	\$ 342,482.05
Previous Year 2009	Totals	407	3752	\$ 230,950.00	\$ 2,042,161.00
Difference From Current Year		-31	-293	\$ 37,377.65	\$ 394,391.05
Previous Year 2008	Totals	451	3836	\$ 245,443.15	\$ 2,080,141.60
Difference From Current Year		-13	-209	\$ 22,884.50	\$ 386,410.45

Monthly Summary
Feb. 2012

	Beginning Mileage	Ending Mileage	GALLONS (Actual)	LOADED MILES (PER TRIP)	TOTAL TRIP MILES	DEAD MILES	Actual Monthly Miles	Actual Monthly MPG	Mileage after Available	Total All Miles X Fuel Cost	Dead Miles X Fuel Cost	Loaded Miles X Fuel Cost
Squad 31	83,425.0	86,576.0	318.4	1,018.2	2,032.6	1,014.3	3,153.0	9.9	1,120.6	\$1,279.97	\$411.76	\$413.34
Squad 32	53,686.6	56,178.0	237.6	886.6	1,749.7	863.2	2,492.6	10.6	742.8	\$954.76	\$330.66	\$339.67
Squad 33	33,432.0	36,069.0	248.5	1,016.6	1,959.6	943.1	2,637.0	10.6	677.4	\$998.97	\$367.27	\$385.08
Squad 34	246,361.0	248,237.0	167.8	717.6	1,460.7	733.2	1,886.0	11.3	436.3	\$673.36	\$261.77	\$266.17
Squad 35	166,933.0	167,090.0	143.6	379.8	891.2	311.4	1,167.0	8.1	466.8	\$676.87	\$166.26	\$189.36
Squad 36	186,161.0	188,106.0	194.0	693.8	1,468.6	764.8	1,946.0	10.0	486.4	\$779.88	\$306.66	\$278.19
Squad 37	207,164.3	209,336.4	219.8	743.4	1,665.3	821.9	2,181.1	9.9	616.8	\$882.39	\$332.51	\$300.76
Squad 38	281,161.0	283,447.7	198.0	741.8	1,529.3	787.6	2,266.7	11.4	737.4	\$796.96	\$276.63	\$260.49
Squad 39	12,813.0	14,000.0	160.6	444.4	822.9	378.6	1,187.0	7.4	364.1	\$845.21	\$206.74	\$241.66
Squad 41	238,974.0	239,483.0	63.0	280.2	606.1	226.9	609.0	9.6	2.9	\$209.88	\$93.15	\$116.64
Squad 42	306,970.2	301,261.6	26.1	127.9	226.1	97.2	281.4	10.8	64.3	\$104.92	\$36.24	\$47.69
Medic 1	84,468.1	84,664.0	16.0	0.0	1.0	1.0	188.9	12.4	184.9	\$69.40	\$103.28	\$0.00
Medic 6	167,622.7	166,802.0	4.0	0.0	3.0	3.0	40.0	10.0	37.0	\$15.84	\$1.19	\$0.00
Total All			1966.6	7050	13996	6946	19921.6	10	6926.6	\$7,977.39	\$2,872.01	\$2,827.74

****ON-GOING - Joe Prewitt reported as follows:**

EMS

- 1) Ambulance is ordered with delivery date of mid-July
- 2) 3 defibrillators have been ordered with wireless transmission of ECG's capabilities to hospitals; traded in 2 Nelson County units for \$3,500 and upgraded those we are keeping. We will have 6 total.

EMERGENCY MANAGEMENT:

- 1) Completed the required 42-hour EM Director Training in Frankfort Mar. 4 thru 8 which included a table top exercise. . .
- 2) Met with members of the EM group--handed out new member applications, workers comp forms and other "updated documents" from the State EM office for their review
- 3) Reminder of Weather Spotter Class scheduled for Thurs, 7:00 pm at the Nelson County Public Library.

DISPATCH:

- 1) Dispatch Board meeting is scheduled for 3:00 today. Agenda includes: a) Generator update; b) Presentation of the 2014 budget; c) Review of proposal on fixed radio equipment for the Homeland Security grant; and d) Mapping issues to be discussed with representatives from MapSync.

Fiscal Court Orders

Mar. 19, 2013
REGULAR SESSION OF NELSON FISCAL COURT

Book 36
Page 471

Joe Prewitt also noted that he worked last week with Jailer Dorcas Figg on submission of a grant to be used for replacement of the control panel system at the Jail (\$60,000 grant).

****LANDFILL/SOLID WASTE**

Brad Spalding reported as follows: a) grant from the State for dead animal disposal in the amount of \$7,500 has been received; b) garbage truck engine will have to be rebuilt, with work to be done in-house; c) spring clean-up project will be scheduled; d) reminder of state tire amnesty program and update on research on landfill shop design (Hardin County building will be looked at).

****ROAD DEPARTMENT
BULKY ITEM REPORT**

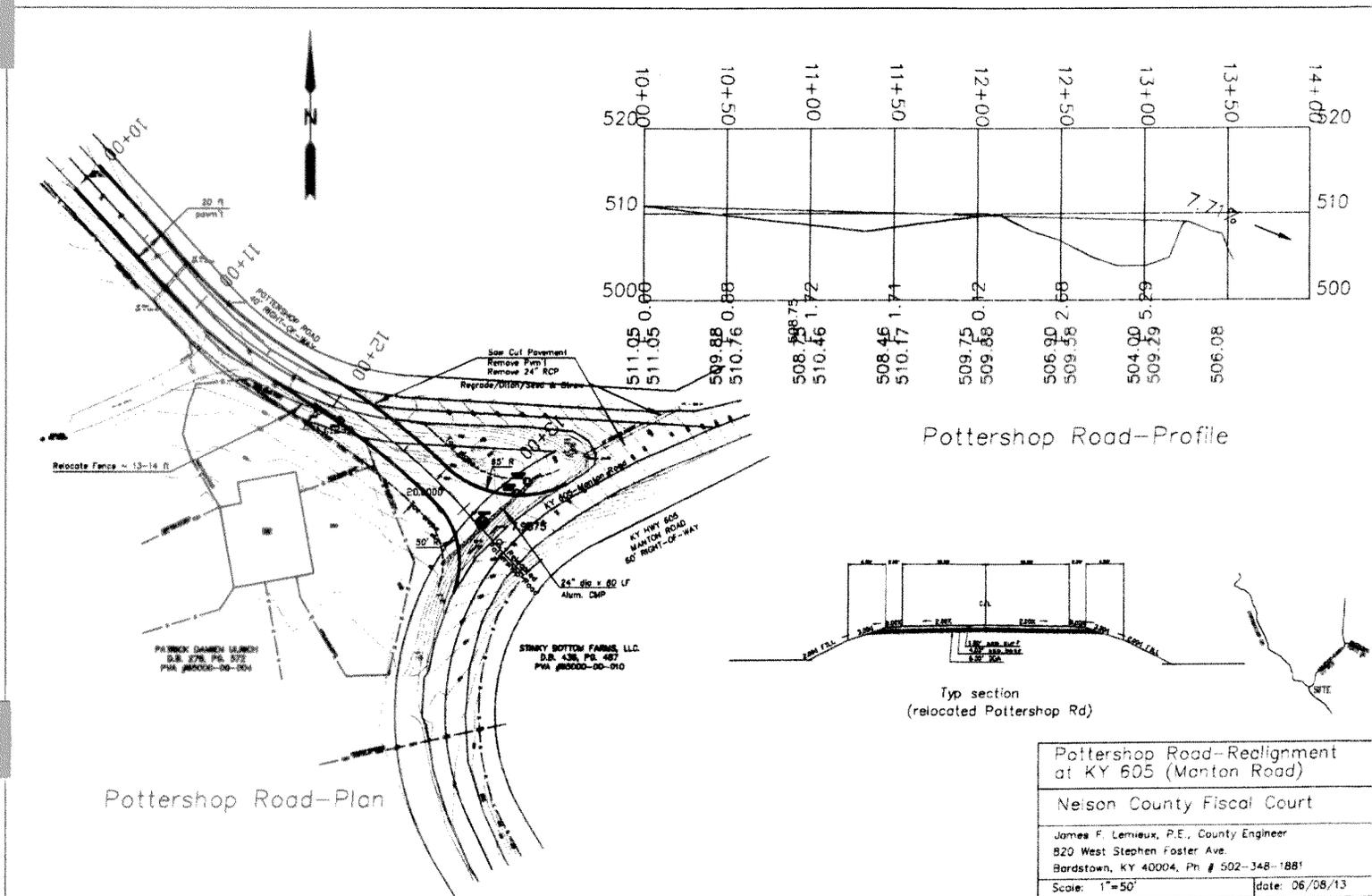
County Engineer Jim

Lemieux presented bulky-item report for the past three weeks, noting reduction in pounds and yardage from last year's pick-up. The area now being serviced should be completed by Thursday.

**Nelson County Bulky Item
(3 weeks)**

	<u>2013</u>	<u>2012</u>	<u>2011</u>
<u>Cubic Yards</u>	1,609	2,947	2,456
<u>Tons</u>	252	551	473
<u>Tires</u>	2,640	4,650	2,498
<u>Disposal Cost</u>	\$15,431	\$29,186	\$23,325

POTTERSHOP RD/MANTON RD INTERSECTION REALIGNMENT



On motion of Sam Hutchins, second of Bernard Ice, by unanimous vote of the Court, IT IS HEREBY ORDERED to proceed with realignment of the Pottershop Rd/Manton Rd intersection pending acquisition of right-of-way from affected property owners. Estimated cost of this project is about \$17,000.(See next page for estimates)

