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02 Road Fund

Allied Cleaning Solutions	Cups, towels	6105427 Garage supplies	123 60
American Tire	CAT Backhoe	6105479 Tires	499 69
Bardstown Ambulatory	Random testing	9400547 Employee Medical/WC Claims	120 00
Cintas	Custodial supply	6105427 Garage supplies	29 98
Cintas	Uniforms	6105481 Uniforms	1 022 39
Citation Equipment	Pressure washer parts	6105443 Parts	56 42
Econo Signs LLC	Cardinal Hill, Wheeler, Barnes, Sullivan	6105469 Signs & Posts	172 50
Kenway	Cleaning supplies	6105427 Garage supplies	719 65
Keystone	Door handles - Chevy trucks	6105443 Parts	26 00
Keystops	Fuel	6105429 Fuel	15 541 25
Ky Home Electronics	Portable hard drive	6103445 Office Supplies	149 99
Ky Home Electronics	Antenna credit	6105339 Radio Repair and Maint	(10 00)
Lasco	Filters	6105427 Garage supplies	247 57
Quality Auto Glass	Replace broken window - bushhog	6105443 Parts	179 50
Republic Diesel	Freon	6105427 Garage supplies	129 00
Salt River	Set meter pole - Barnes/Wheeler Rd	6105469 Signs & Posts	135 00
Salt River	Set pole - Price Creek Ln/New Haven Rd	6105469 Signs & Posts	135 00
Taylor Battery Company Inc	Truck 306 batteries	6105443 Parts	183 92
Whayne Supply	Front end loader	6105443 Parts	387 27
Zee Medical	First aid supplies	6105594 Crew Safety Equipment	91 05
Total 02 Road Fund			19 939 78

03 Jail Fund

Bardstown Ambulatory	inmate medical - Jan Feb Mar 2012	5101549 Routine Medical	3 642 70
Bardstown Ambulatory	Employee medical	9400547 Employee Medical/WC Claims	115 00
Central Ky Radiology	Inmate medical	5101549 Routine Medical	84 00
Ciems	Food	5101425 Food	1 841 03
Coca Cola	Inventory purchases	5101428 Canteen inventory	389 00
Flowers Baking Co	Bread	5101425 Food	315 52
Flowers Baking Co	Inventory	5101428 Canteen inventory	53 04
Goldenrod Dairy	Milk	5101425 Food	607 73
Gordon Foods	Cleaning supplies	5101411 Custodial Supplies	2 121 69
Gordon Foods	Kitchen supplies	5101423 Food Prep & Serving Supplies	473 82
Gordon Foods	Food	5101425 Food	5 608 30
Gordon Foods	Canteen purchases	5101428 Canteen inventory	458 18
IHS Pharmacy	Inmate medical	5101549 Routine Medical	575 63
Interstate Security Systems	Replace lock, switch, smoke detector	5101329 Building Main Contracts	487 00
KY Cavern Water	Water	5101445 Office Supplies	40 91
Maxima Supply	Inventory purchases	5101428 Canteen inventory	1 439 80
Medica	Inmate medical	5101549 Routine Medical	503 21
RWH Computer Networking	Computer service, printer and computer supplies	5101445 Office Supplies	578 09
Total 03 Jail Fund			19 334 65

04 LGEA Fund

Cedar Creek Quarry LLC	Hardin Leslie Rd	6105409 Rock	221 70
Mago Construction	Mobley Mill Bndge	6105405 Hot and cold mix	3 500 00
Total 04 LGEA Fund			3 721 70

09 Ambulance Fund

3-D Graphics	Embroidered Logos	5140481 Staff Uniforms	36 00
Airgas Mid America	Oxygen	5140550 Medical supplies & Materials	95 17
American Tire	Sq 34 39	5140340 Vehicle Maintenance & Repairs	199 00
American Tire	Sq 39	5140443 Vehicle Parts	72 06
American Tire	Sq 31 34	5140479 Tires	337 71
Bardstown Ambulatory	Random testing	9400547 Employee Medical/WC Claims	240 00
Beaven Equipment	Sq 31 34 36 37 38, new ambulance	5140340 Vehicle Maintenance & Repairs	1 963 00
Beaven Equipment	Sq 31 34 36 37 38, new ambulance	5140443 Vehicle Parts	1 521 20
Carey Sign	Sq 37	5140723 EMS Vehicles	260 00
Corvin's Furniture	Station I	5140334 Building maintenance	387 10
Corvin's Furniture	Station II	5140446 Housing expenses	997 00
Danville Office	Toner, ink cartridges, time cards, envelopes	5140445 Office Supplies	507 79
Danville Office	Table	5140446 Housing expenses	330 00
Ferrell Gas	Annual tank rental	5140578 Utilities	20 00
Fleet Matics	GPS Service Agreement	5140336 Equipment Maintenance & Repairs	386 00
Galls	Uniforms	5140481 Staff Uniforms	307 63
Gateway EDI LLC	Electronic claims	5140445 Office Supplies	49 53
Iron Works, Inc	Install shelves in ambulance	5140340 Vehicle Maintenance & Repairs	525 00
Kenny's Laundry	Alterations - EMS	5140481 Staff Uniforms	20 00
Lasco	Filters	5140443 Vehicle Parts	17 31
Lowe's	Building maint projects	5140334 Building maintenance	506 90
Lowe's	Kitchen supplies	5140411 Custodial supplies	103 17
Mikes's Woodworking	Countertop- Station I	5140334 Building maintenance	50 00
Newcomb	Fuel	5140429 Fuel & Oil	8 993 94
Patrons Home Center	Station II	5140334 Building maintenance	16 77
Pat's Alterations	Uniform alterations	5140481 Staff Uniforms	44 00
Prewitt, Eva	Reimburse training/travel expenses	5140577 Staff travel	228 38
QuadMed Inc	Medical supplies	5140550 Medical supplies & Materials	528 46
S & R Supply	Building maint project	5140334 Building maintenance	198 31
Sam's Club	Kitchen supplies	5140411 Custodial supplies	172 67
Sam's Club	Ink cartndges	5140445 Office Supplies	79 96
Sam's Club	Station II bedding, housewares	5140446 Housing expenses	69 79
Sam's Club	Batteries	5140550 Medical supplies & Materials	42 94
Select-Tech Inc	LED lens, parts	5140443 Vehicle Parts	365 50
Titan Medical Supply LLC	Glucose tests	5140550 Medical supplies & Materials	150 00
Total 09 Ambulance Fund			19 822 29

Total General Fund Bills

\$ 97,613.92

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Nelson County Fiscal Court PIC Bills for Court Approval April 17, 2012

Name	Memo	Account	Amount
13 Solid Waste Fund			
American Tire	Tires	5215479 - Tires	\$ 2,410.98
Bardstown Ambulatory	Random testing	9400547 - Employee Medical/WC Claims	80.00
Bardstown Mills	Over-shoe boots	5215481 - Employee uniforms	39.29
Keystops	Washer fluid	5215427 - Garage supplies	36.00
Keystops	Fuel	5215429 - Fuel & Lubricants	16,088.88
Lasco	Truck 411	5215443 - Parts	1,124.32
Mackin's Wrecker	Truck 412	5215336 - Equipment Repair	350.00
Raben Tire Co	Tires, repairs	5215479 - Tires	572.33
Republic Diesel	Truck 411, 412, 414	5215443 - Parts	2,832.61
Salt River	Delinquent billing Jan-Mar (7172 accounts)	5215320 - Collection Contracts	3,227.40
Salt River	Garbage billing services	5215320 - Collection Contracts	9,275.28
Springfield Laundry	Uniforms	5215481 - Employee uniforms	378.40
Total 13 Solid Waste Fund			36,415.49
15 Landfill Fund			
Cedar Creek Quarry LLC	Rock	5210705 - Landfill Roadways	1,556.59
Duplicator Sales & Service Inc	Monthly copy charge	5210445 - Office Expense	85.80
Fastenal	Welding helmet	5210443 - Parts	129.35
GBA	Paper	5210445 - Office Expense	44.19
Hillyard	Custodial supplies	5210445 - Office Expense	212.04
Keystops	Fuel	5210429 - Fuel & Lubricants	9,460.62
Ky Home Electronics	Portable hard drive	5210445 - Office Expense	99.99
Lasco	Freon	5210427 - Main supplies	165.00
Mantek	Grease	5210427 - Main supplies	286.73
McCoy & McCoy	Monitoring	5210324 - Environmental Monitoring	521.25
Republic Diesel	Dual hand-held flashlight; Truck 413	5210443 - Parts	770.54
Ri Tec Industrial Products	Industrial Cleaners	5210427 - Main supplies	392.00
Salt River	2012 Landfill Passes, Bulky item notices	5210445 - Office Expense	1,327.68
Scott-Gross Co	Torch supplies	5210427 - Main supplies	38.71
Snap-On Tools	Gaskets	5210443 - Parts	20.47
Springfield Laundry	Cleaning supplies	5210427 - Main supplies	91.20
Springfield Laundry	Uniforms	5210481 - Uniforms	282.50
Whayne Supply	Truck 420	5210443 - Parts	430.88
Total 15 Landfill Fund			15,915.54
23 Occupational Tax Fund			
Holt Computers	Office relocation	5047445 - OLF Office supplies	44.63
Total 23 Occupational Tax Fund			44.63
97 PIC			
Kenway	Cleaning supplies	5082411 - SOB Custodial Supplies	719.65
Springfield Laundry	Mats	5082411 - SOB Custodial Supplies	26.00
Willett's Lawn & Landscape	Greenspace mowing	5085329 - Building Main Contracts	200.00
Total 97 PIC			945.65
Total PIC Bills			\$ 3,321.31

**NELSON COUNTY FISCAL COURT
PAID BILLS FOR COURT APPROVAL
April 17, 2012**

Fund/Vendor	Description	Account	Amount
<u>General Fund</u>			
KY Concrete	Soccer fields	5405348 - Recreation Program Support	\$ 3,309.00
	Less discount		(66.00)
Justin Rogers	Contract labor - basement renovation	5085741 - Sutherland Bldg renovation	192.00
Justin Rogers	Contract labor - Civic Center	5415329 - Building Contract Services	192.00
Justin Rogers	Contract labor - Old Courthouse	5080329 - Courthouse Main Contracts	264.00
Justin Rogers	Contract labor - general maintenance	5090177 - Building Maintenance Personnel	96.00
Justin Rogers	Contract labor- office relocation	5115329 - Building Main Contracts	54.00
<u>Solid Waste Fund</u>			
Kentucky Truck Sales	Support panels	5215443 - Parts	112.36
	Less discount		(2.25)
Clark's Excavating & Trucking	25 days rental, 2 trucks	5215366 - Bulky Item Pickup	15,960.00
<u>OLF Fund</u>			
General Fund	FY 12 Appropriation	4909 01 Transfers to General Fund	25,000.00
PIC Fund	FY 12 Appropriation	4909 01 Transfers to PIC	50,000.00
TOTAL PAID BILLS			\$ 95,111.11

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Nelson County Fiscal Court Additional Bills for Court Approval April 17, 2012

Name	Memo	Account	Amount
01 General Fund			
ADP	PR 040612	9100301 · Payroll Processing	\$ 421 44
BP Gas	Fuel	5105429 · Gas	4 893 21
Dixie Restoration	Old Courthouse - Masonry Restoration	5080742 · Courthouse Renovation	60,000 00
Hall, Thomas	Legal services	5310332 · Public Defender Contract	1,540 00
Hydraulic Specialists	Repair hydraulic cylinder on lower boom	5090723 · Maintenance Trucks	418 79
Kenway	Cleaning supplies	5080411 · Courthouse Custodial Supplies	33 24
Kenway	Cleaning supplies	5081411 · Justice Center Custodial Supply	33 24
Kenway	Cleaning supplies	5085411 · Custodial Supplies	33 24
Kenway	Cleaning supplies	5415411 · Building Custodial Supplies	33 24
Total 01 General Fund			67,406 40
02 Road Fund			
GBA	Encroach forms, work orders, paper	6103445 · Office Supplies	422 58
Goode, Barney	Toolbox for sign truck	6105475 · Tools	100 00
Kenway	Cleaning supplies	6105427 · Garage supplies	33 24
Kimball Midwest	Garage supplies	6105427 · Garage supplies	164 93
Lawson Products	Garage supplies	6105427 · Garage supplies	236 12
Total 02 Road Fund			956 87
09 Ambulance Fund			
Bardstown Ambulatory	Employee medical	9400547 · Employee Medical/WC Claims	200 00
Total 09 Ambulance Fund			200 00
15 Landfill Fund			
Ky Environment/Div Waste Management	Quarterly fee	5210314 · Environmental Remediation Fee	24,871 70
Total 15 Landfill Fund			24,871 70
97 PIC			
Eugene Wilson	Senior Center - increased value of coverage	5085521 · Property Insurance	93 00
Kenway	Cleaning supplies	5082411 · SOB Custodial Supplies	33 24
Total 97 PIC			126 24
Total			\$ 93,561.21

DRAFT BUDGET FOR 2012-13

As regulated by Kentucky statute, Judge Watts presented to Nelson Fiscal Court a draft budget for Nelson County for Fiscal Year 2012-13, also giving a brief overview of assumed expenses/receipts and of suggestions for additional personnel and vehicles, as well as proposals for payment on the Bardstown/Nelson County Industrial Park. Personnel Committee has met for discussion on employee salaries and benefits.

DEPARTMENT REPORTS

**ROAD DEPARTMENT

SALT CONTRACT - Through KACo auction, with salt to be purchased as needed:

Road Salt Reverse Auction Bids

Nelson County Thru the Kentucky Association of Counties (KACO)

6 April 2012 - 10:30 A.M. est.

www.kaco.org

Company	Unit Bid \$/Ton - Delivered	Est. Quantity Tons	Estimated Cost if 100 % purchased
Central Salt, LLC Egin, IL	\$66.82	1200	\$80,184.00
North American Salt Overland Park, KS	\$69.18	1200	\$83,016.00
MORTON SALT	\$76.10	1200	\$91,320.00
Cargill Deicing, Inc. North Olmsted, OH	\$67.03	1200	\$80,436.00

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Road Salt Costs	Price per ton	Tons delivered	Sand Delivered
Year 2005-2006	\$41.50	500	
Year 2006-2007	\$42.25	600	
Year 2007-2008	\$43.05	750	
Year 2008-2009	\$69.20	1200	used ~ 500 tons sand
Year 2009-2010	\$67.00	1000	used ~ 500 tons sand
Year 2010-2011	\$69.15	1493	~ 1653 tons sand
Year 2011-2012	\$69.18	152	~256 tons sand

On motion of Keith Metcalfe, second of Sam Hutchins, by unanimous vote of the Court, IT IS HEREBY ORDERED to enter into a contract with Central Salt LLC, authorizing the County Engineer to sign that contract.

**ROAD BONDS IN OLDER DEVELOPMENTS

MEMORANDUM

To: Dean Watts, NCJE & Magistrates
From: James F. Lemieux, P.E., County Engineer
Date: 04/05/12
Subject: Nelson County Developments- Bonded Roads

Dean and Magistrates,

Attached is a list of the remaining developments in Nelson County which still have Performance Bonds (secured with Letter of Credits from Banks). Past County policy has been to automatically renew the Performance Bond from year to year provided a new letter of credit is provided. Five of the eight listed developments have no real activity (developer doesn't appear to be trying to finish the roads). As a result, the roads (asphalt base only -constructed 7 years ago) are deteriorating to the point that residents are complaining (pot holes at Saddlebrook Estates).

The County (through/due to the Performance Bond document signed by the developer) has or should have the right to "call" in the Letter of Credit and finish the roads in the development. The bond amount (as listed) in each development should be enough money to finish the roads although several may be "close" depending on how much asphalt base needs repairing. MAGO Construction is providing an estimate to mill/repair ten problem areas in Saddlebrook.

NOTES

1. There are several other developments with bonds on sidewalks only. They have not been listed
2. Pembroke Place and Poplar Wood Estates are working towards getting Performance Bonds released. Final surface is placed and the developers are trying to complete.
3. Mallards Landing Development currently has several houses under construction and/or planned. They have requested final pavement not be placed yet and re-evaluate it in a year.

04/05/12

NELSON COUNTY DEVELOPMENTS

Status Report Projects

Registerial District #	Site Name	Phase	Owner	Location	County Road Names (Length)	Road Length (LF)	Bond Issue Date	Bond Expiration Date	Amount	Final Plat Approved	Phase of Construction/Comments
4	Mallard Landing	1	Wimsatt, Harold	Off US 31 E- Louisville Rd	Mallards Cove	1231	03/11/08	03/21/13	\$25,500	03/12/08	Asp base placed 06/06/08 - 4 base failures need repair 03/01/09
5	Blazer Heights	7	Colvin, Wayne	Off Arnold Lane- Bloomfield	Indigos Trail (Ext) Apache Court	689 577	10/12/05	07/01/12	\$36,300	11/07/05	asp base placed 09/20/05 numerous asp base failures
2	Poplar Wood Estates	1	Kelsey Construct Clay Devine	Off KY 605	Poplar Wood Drive	2460	01/20/08	01/20/07 cash bond	\$32,500	01/20/08	Asp Surf Placed Oct. 2010 cash bond value=\$36,443 two areas in repair
2	Pembroke Place	1	Moore, Connie	KY 605 -between Summers Lane	Pembroke Drive	2,428	11/16/05	11/17/12	\$42,700	11/28/05	Asphalt Surf Placed -10/28/05 Ret pond not complete
2	Maywood Farms	7	Oosbourne, Chris	Off Laurel Drive- Maywood	Championship Drive	635	11/12/04	11/12/12	\$15,350	11/22/04	asp base placed 11/21/05 asp base failures & curbs req backfill
2	Maywood Farms	10	Blincoe, Dan	Remington Drive Extension	Remington Drive (Ext) Street # 1 Street # 2	2320 250 300	02/18/08	02/19/13	\$40,000	03/11/08	Bond amount rec'd of overlay and final grade/seed/straw
4	Saddlebrook Subdivision	1&2	Hibbs, Steve	Off South St Gregory Ch Road	Saddlebrook Dr Whirlaway Court Cavalcade Circle Aristide Court Unbridled Circle	2,501 498 577 424 313	07/30/04	08/01/12	\$63,000	08/03/04	Asp base placed 11/04 10 areas of base failures need mill/patch
3	Withrow Ridge	1	Crepps, Jim	Off US 62 (west)	Brookview Lane Streamview Lane East Streamview Lane west	458 245 139	08/07/07	11/25/12	\$30,780	08/07/07	Asphalt Base 08/07 curbs need backfill-ret pond certfic will require a sidewalk bond

Total New Roads under Construction

3.04

\$286,130

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Discussion was held concerning need to address deteriorating roads in subdivisions that are not completed and where roads are unfinished, and on action that can be taken to address this problem. Following lengthy discussion, on motion of Jeff Lear, second of Jerry Hahn, by unanimous vote of the Court, IT IS HEREBY ORDERED that letters of credit on any development from 2008 and earlier will not be extended; the Court authorizes that a letter will be sent to each of these developers asking that roads in their developments be completed by August 31 of this year, noting that letters of credit will not be extended beyond their due dates.

**FAIRGROUNDS PAVING - Jim Lemieux has put together a list of roads at the Fairgrounds which have been suggested for paving with the new paving machine, thereby giving Road Department employees a chance to learn to use the machine away from traffic while simultaneously improving Fairgrounds property:

date: 04/16/12

Nelson County Fairgrounds
Proposed Roads to be Paved

Road Name	area To be Paved	Length ft	Width ft	Cul-de-sacs	inlay thickness Inches	wedge additional		Tons	Current Asphalt cost per ton	Total Cost	
Road A	Paved entrance to Track entrance (width varies from 20 ft to 14 ft)	1320	16.5 avg		1.5		surface	199.85	\$58.55	\$11,689.51	
Road B	Entire Road ~ 405 LF	405	15		1.5		surface	55.89	\$58.55	\$3,260.50	
Road C	Entire Road ~ 405 LF	405	11		1.5		surface	40.84	\$58.55	\$2,391.04	
							surface	0.00		\$0.00	
Road D	Entrance To Fairgrounds	370	44 avg		1.25		surface	124.36	\$58.55	\$7,281.34	
							surface	0.00			
								estimated Tot Tons =	420.54	Total =	\$24,622.39



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On motion of Keith Metcalfe, second of Jerry Hahn, by unanimous vote of the Court, IT IS HEREBY ORDERED to approve paving Fairgrounds roads as recommended and presented.

ON-GOING - County Engineer Jim Lemieux listed on-going work at the Road Department, including bulky-item pickup, mowing, culvert replacement, Vittitow Ford cul-de-sac, grader and shoulder work, work on Nat Rogers Rd., and flagging training attended by Road Department personnel. Lemieux also mentioned that roads to Thomas Nelson High School need to be named.

****LANDFILL/SOLID WASTE**

BULKY-ITEM COST SUMMARY - Landfill Engineer presented a summary of cost of bulky-item pickup over the years:

1997

	TONS	LANDFILL COST
FEB	155	\$6,600
MAR	620	\$29,288
APR	304	\$12,980
TOTALS	1079	\$48,868

1998

	TONS	LANDFILL COST
FEB	234	\$11,036
MAR	633	\$23,554
APR	53	\$1,920
TOTALS	920	\$36,510

2001

	TONS	Landfill Cost
FEBRUARY	187	\$8,951
MARCH	1,294	\$49,500
APRIL	392	\$12,955
TOTALS	1,872	\$71,405

	Hours	\$/Hr	Labor Cost
Labor	5,120	\$11.80	\$60,416.00
Total Cost			\$131,821.30

Labor calculated with 16 men working 8 hours/day for 40 days
Tires 9,530

2002

	TONS	LANDFILL COST
FEB	157	\$8,289
MAR	1,169	\$40,591
APR	1,245	\$48,318
MAY	39	\$759
TOTALS	2,609	\$97,956

	*Hours	\$/Hr	Labor Cost
Labor	6,016	12.4	\$74,598
Trucking Cost			\$11,000
TOTAL COST			\$183,554

Labor calculated with 16 men working 8 hour days for 47 working days
Tires 8,024

2005

	TONS	LANDFILL COST
FEB	250	\$10,225
MAR	852	\$37,320
TOTALS	1,102	\$47,545

	*Hours	\$/Hr	Labor Cost
Labor	3,840	13.97	\$53,645
Trucking Cost			\$10,825
TOTAL COST			\$112,015

Labor calculated with 16 men working 8 hour days for 30 working days
Metal Recycled: 468 Cubic Yards
Tires 2,690

2006

	TONS	LANDFILL COST
FEB	192	\$4,200
MAR	1,094	\$50,556
APR	476	\$20,899
TOTALS	1,762	\$75,655

	*Hours	\$/Hr	Labor Cost
Labor	4,160	14.67	\$61,027
Trucking Cost			\$16,008
TOTAL COST			\$152,690

Labor calculated with 16 men working 8 hour days for 32.5 working days
Metal Recycled: 266 Cubic Yards
Tires 8,319

2009

	TONS	LANDFILL COST
FEB	98	\$5,091
MAR	644	\$30,263
APR	316	\$13,489
TOTALS	1,058	\$48,843

	*Hours	\$/Hr	Labor Cost
Labor	5,120	16.6	\$84,992
Trucking Cost (Estimated)			\$16,128
TOTAL COST			\$149,963

Labor calculated with 16 men working 8 hour days for 40 working days
Metal Recycled: 0 Cubic Yards
Brush Pickup = 15,193 Cubic Yards
Tires 4,757

2010

	TONS	LANDFILL COST
MAR	669	\$38,492
APR	217	\$13,273
TOTALS	886	\$51,765

	*Hours	\$/Hr	Labor Cost
Labor	3,920	16.78	\$65,778
Trucking Cost			\$14,602
TOTAL COST			\$132,145

Labor calculated with 14 men working 8 hour days for 35 working days
Metal Recycled: 0 Cubic Yards
Tires 10,411

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BULKY ITEM CLEANUP SUMMARY

1999

	TONS	LANDFILL COST
FEB	264	\$11,015
MAR	965	\$31,685
APR	348	\$14,393
TOTALS	1,578	\$57,093
Tires	8,473	

2000

	TONS	LANDFILL COST	
FEB	488		\$16,663
MAR	1,082		\$41,565
APR	267		\$9,115
TOTALS	1,837		\$67,343
	*Hours	\$/Hr	Labor Cost
Labor	3920	11.21	\$43,943
Tires	11,544		

2003

	TONS	LANDFILL COST	
FEB	54		\$1,596
MAR	1,080		\$42,118
APR	1,002		\$43,549
TOTALS	2,137		\$87,263
	*Hours	\$/Hr	Labor Cost
Labor	5,376	13.02	\$69,996
Trucking Cost			\$17,962

2004

	TONS	LANDFILL COST	
FEB	264		\$13,490
MAR	1,236		\$52,437
APR	240		\$9,921
TOTALS	1,740		\$75,848
	*Hours	\$/Hr	Labor Cost
Labor	4,096	13.67	\$55,992
Trucking Cost			\$21,076

TOTAL COST \$175,220
Labor calculated with 16 men working 8 hour days for 42 working days
Metal Recycled: 2060 Cubic Yards
Tires 3,010

TOTAL COST \$152,917
Labor calculated with 16 men working 8 hour days for 32 working days
Metal Recycled: 802 Cubic Yards
Tires 3,060

2007

	TONS	LANDFILL COST	
FEB	159		\$5,662
MAR	796		\$32,589
APR	310		\$12,628
TOTALS	1,265		\$50,879
	*Hours	\$/Hr	Labor Cost
Labor	3,840	15.65	\$60,096
Trucking Cost			\$17,832

2008

	TONS	LANDFILL COST	
FEB	0		\$6,715
MAR	1,162		\$35,789
APR	203		\$6,251
TOTALS	1,365		\$48,754
	*Hours	\$/Hr	Labor Cost
Labor	3,200	16.12	\$51,584
Trucking Cost (Estimated)			\$16,128

TOTAL COST \$128,807
Labor calculated with 16 men working 8 hour days for 30 working days
Metal Recycled: 45 Cubic Yards
Tires 5,596

TOTAL COST \$116,466
Labor calculated with 16 men working 8 hour days for 25 working days
Metal Recycled: 0 Cubic Yards
Tires 6,123

2011

	TONS	LANDFILL COST	
MAR	786		\$39,288
APR	228		\$9,525
TOTALS	1,014		\$48,813
	*Hours	\$/Hr	Labor Cost
Labor	3,000	16.78	\$50,340
Trucking Cost			\$12,888

2012

	TONS	LANDFILL COST	
MAR	735		\$38,829
APR	115		\$6,098
TOTALS	932		\$48,649
	*Hours	\$/Hr	Labor Cost
Labor	3,000	17.5	\$52,500
Trucking Cost			\$15,960

TOTAL COST \$112,041
Labor calculated with 15 men working 8 hour days for 25 working days
Metal Recycled: 0 Cubic Yards
Tires 5,353

TOTAL COST \$117,109
Labor calculated with 15 men working 8 hour days for 25 working days
Metal Recycled: 0 Cubic Yards
Tires 6,440

Spalding also told Court members that this season's roadside pickup is in progress.

****JAIL**

Jailer Dorcas Figg presented her regular report as follows:

NELSON COUNTY JAIL

	Total	Hardin Co	HIP	State	W-End	In House
April						
Wed 04	118	2	1	29	5	110
Thur 05	121	1	1	30	5	114
Fri 06	122	1	1	32	3	117
Sat 07	113	1	2	32	2	108
Sun 08	116	1	2	31	3	110
Mon 09	119	1	2	31	5	111

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Tue 10	112	2	2	25	6	102
Wed 11	109	2	2	26	6	99
Thur 12	109	2	1	26	6	100
Fri 13	112	1	1	28	4	106
Sat 14	109	2	1	28	1	105
Sun 15	107	2	1	28	1	103
Mon 16	105	2	1	28	4	98
Tue 17	109	2	1	29	4	102

FEBRUARY DAILY AVERAGE

	Mandays	Average
CI	332	11
CD	566	19
NELSON	2663	91
TOTAL	3561	122

MARCH DAILY AVERAGE

	Mandays	Average
CI	377	12
CD	603	19
NELSON	2644	85
TOTAL	3624	116

NEW ARREST AND RELEASES F/ FEBRUARY 2012

ARRIVALS	MALE	FEMALE	TOTAL
	143	47	190
RELEASES	MALE	FEMALE	TOTAL
	137	45	182

NEW ARREST AND RELEASES F/ MARCH 2012

ARRIVALS	MALE	FEMALE	TOTAL
	150	47	197
RELEASES	MALE	FEMALE	TOTAL
	157	52	209

DISTRICT COURT

WEEKENDS	3
JAIL	9
WAITING COURT	8
HIP	1
WORK RELEASE	0
C/S	4

STATE SENTENCED

CI	17
CD	12
SENTENCED TO JAIL	4
COMMUNITY SERVICE	5
WORK RELEASE	5
HIP	0
CIRCUIT WAITING COURT	47

TOTAL OF 55 HAS NOT BEEN SENTENCED

**EMS

Joe Prewitt presented his regular EMS report:

04/10/2012

Monthly EMS Run Totals
As of March 2012

Areas	Monthly Completed Runs	Monthly Non-Transport	Monthly Total Calls	Year-To-Date Calls	Monthly Charges	Year-To-Date Charges	Average Charge per Run
Bardstown Area	430	53	483	4065	\$ 302,826.80	\$ 2,496,616.00	\$ 614.17
Bloomfield Area	21	4	25	280	\$ 16,534.55	\$ 147,561.10	\$ 567.54
New Haven Area	12	6	18	263	\$ 10,047.55	\$ 138,850.80	\$ 527.95
Boston Area	8	2	10	119	\$ 5,837.25	\$ 74,034.90	\$ 622.14
Cox's Creek Area	8	6	14	133	\$ 5,375.85	\$ 69,063.70	\$ 519.28
TOTAL	479	71	550	4840	\$ 340,622.00	\$ 2,926,126.50	\$ 604.67

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Average Per Day	15.5	2.3	17.8	17.6	\$ 10,987.81	\$ 10,640.46
Collections (YTD)						\$ 1,455,078.00
Collection Per Run						\$ 300.64
Cost Per Run						\$ 350.29
Difference						\$ (49.65)

Previous Year	Totals	458	4519	\$ 275,053.30	\$ 2,322,856.40
Previous Year Difference		92	321	\$ 65,568.70	\$ 603,270.10

Previous Year 2010	Totals	453	4274	\$ 250,789.00	\$ 2,344,859.00
Difference From Current Year		97	566	\$ 89,833.00	\$ 581,267.50

Previous Year 2009	Totals	479	4241	\$ 282,950.00	\$ 2,325,113.00
Difference From Current Year		71	33	\$ 57,672.00	\$ 601,013.50

Previous Year 2008	Totals	505	4342	\$ 294,536.00	\$ 2,344,678.00
Difference From Current Year		45	498	\$ 46,086.00	\$ 581,448.50

Previous Year 2007	Totals	516	4155	\$ 282,833.00	\$ 1,750,847.00
Difference From Current Year		34	685	\$ 57,789.00	\$ 1,175,279.50

Monthly Summary
Feb. 2012

	Beginning Mileage	Ending Mileage	GALLONS (Actual)	LOADED MILES (PER TRIP)	TOTAL TRIP MILES	DEAD MILES	Actual Monthly Miles	Diesel Gasoline Actual Monthly MPG	Fuel Cost Gasoline	Fuel Cost \$4.04	Total All Miles X Fuel Cost	Dead Miles - 10-8 Miles X Fuel Cost	Loaded Miles X Fuel Cost
Squad 31	38,926.0	42,548.0	367.5	1,521.4	3,002.0	1,480.6	3,622.0	9.9	620.0	\$1,484.70	\$606.92	\$623.64	
Squad 32	157,288.0	160,039.0	260.5	746.7	1,604.9	858.2	2,751.0	10.6	1,146.1	\$1,052.42	\$328.31	\$285.66	
Squad 33	4,525.0	6,686.0	230.5	884.1	1,558.8	674.7	2,161.0	9.4	602.2	\$931.22	\$290.74	\$380.98	
Squad 34	225,590.0	227,686.0	189.0	702.0	1,505.4	803.4	2,096.0	11.1	590.6	\$763.56	\$292.67	\$256.73	
Squad 35	146,827.0	147,472.0	77.0	230.0	450.5	220.5	645.0	8.4	194.5	\$311.08	\$106.35	\$110.93	
Squad 36	140,350.0	142,018.0	177.0	481.1	864.8	383.7	1,666.0	9.4	803.2	\$715.08	\$164.49	\$206.25	
Squad 37	196,665.0	196,932.0	27.5	101.2	183.3	82.1	267.0	9.7	83.7	\$111.10	\$34.16	\$42.11	
Squad 38	223,753.0	228,697.0	448.0	1,766.0	3,606.0	1,840.0	4,944.0	11.0	1,338.0	\$1,809.92	\$673.59	\$646.50	
Squad 39	208,148.5	209,751.0	188.5	554.5	1,111.9	557.4	1,602.5	8.5	490.6	\$761.54	\$264.89	\$263.51	
Squad 41	225,799.0	227,622.0	220.0	721.3	1,389.6	668.3	1,823.0	8.3	433.4	\$864.60	\$316.96	\$342.09	
Squad 42	296,128.0	296,395.0	23.7	81.3	152.6	71.3	267.0	11.3	114.4	\$95.75	\$25.57	\$29.15	
Medic 1	82,230.0	82,442.0	16.5	0.0	1.0	1.0	212.0	12.8	211.0	\$64.85	\$115.55	\$0.00	
Medic 6	166,802.0	166,972.0	6.0	0.0	3.0	3.0	40.0	6.7	37.0	\$23.58	\$1.77	\$0.00	
Total All			2231.7	7789.6	15433.8	7644.2	22098.5	10	6664.7	\$8,989.39	\$3,221.98	\$3,186.56	

BLOOMFIELD STATION - On motion of Jerry Hahn, second of Jeff Lear, by unanimous vote of the Court, IT IS HEREBY ORDERED to approve a lease agreement between Olde Bloomfield Holding, LLC and Nelson County EMS, lease as presented to be approved as corrected by the County Attorney. (Final lease agreement follows minutes).

*** ***** ***

SURPLUS VEHICLES/PROPERTY

On motion of Bernard Ice, second of Jerry Hahn, by unanimous vote of the Court, IT IS HEREBY ORDERED to declare the following as surplus and to advertise:

Surplus Vehicles & Personal Property

1. 2000 Dodge Ram Van VIN #2B5WB25YXYK13026
(Wrecked/Sheriff's Office)-Insurance has paid us.
2. Misc. Old Desk and Office Equipment.

*** ***** ***

On motion of Sam Hutchins, second of Bernard Ice, by unanimous vote of the Court, IT IS HEREBY ORDERED to adjourn the Apr. 17 meeting of Nelson Fiscal Court.

Lease Agreement & Signatures will be added as soon as lease agreement is available. Otherwise, minutes are complete.