

Fiscal Court Orders

Apr. 26, 2011
SPECIAL SESSION OF NELSON FISCAL COURT

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COURT MET IN SPECIAL SESSION, PRESENT COUNTY JUDGE-EXECUTIVE DEAN WATTS AND THE FOLLOWING NAMED MAGISTRATES: KEITH METCALFE, SAM HUTCHINS, BERNARD ICE, JEFF LEAR AND JERRY HAHN.

Nelson Fiscal Court

Special Meeting Agenda

Nelson Fiscal Court Room

April 26, 2011

9:00 a.m.

There will be a special meeting Tuesday, April 26, 2011 at 9:00 a.m. in the Old Courthouse to consider the following agenda items:

1. Appointment to Bardstown/Nelson County Recreation board.
2. Presentation of 2011-2012 budget.
3. Lawrenceburg Loop culvert bid.
4. EMS Fees.

LAWRENCEBURG LOOP CULVERT TO HORNBAC

Lawrenceburg Loop Culvert Replacement Project # 2010-NC-010 BID OPENING April 20, 2011 10:00 A.M.		
Contractor	Bid Item # 1 Culvert Replacement	Bid Item # 2 Roadway Embankment Construction
HICON Construction Bardstown, KY	\$69,100.00	\$9,700.00
United Construction Mt. Washington, KY	\$63,996.55	\$19,068.00
Cline Construction Inc. Bloomfield, KY	\$56,872.00	\$20,438.00
Advance Paving Fisherville KY	\$59,685.00	\$5,765.00
S&S Backhoe, Inc. Boston, KY	No Bid	No Bid
ⓧ Hornback Construction Co Hodgenville, KY	\$52,375.00	\$26,000.00
Cissel Excavating Bardstown, KY	\$85,890.00	\$44,780.00
Quality Excavating Bardstown, KY	No Bid	No Bid
Rame Contracting. Springfield KY	\$75,775.00	\$9,362.00
Salsman Brothers Bardstown, KY	No Bid	No Bid
Bischoff Brothers Excavating Bardstown, KY	\$58,000.00	\$11,000.00

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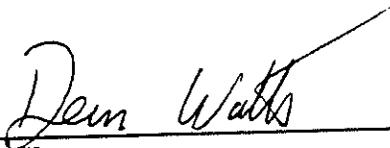
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Following discussion, on recommendation of Judge Watts, motion of Jerry Hahn, second of Bernard Ice, and by unanimous vote of the Court, IT IS HEREBY ORDERED to accept the bid by Hornback Construction (Bid Item #1) in the amount of \$52,375.00 for Lawrenceburg Loop culvert replacement.

KEITH METCALF TO RECREATION BOARD

Pursuant to the relative Kentucky Revised Statues, Magistrate Keith Metcalfe is hereby appointed to the Bardstown-Nelson County Recreation Board for a term in accordance to the Bylaws or governing Regulations in place.



Dean Watts
Nelson County Judge Executive

4-26-11

Date

The foregoing order of Nelson Fiscal Court is approved after a motion by Sam Hutchins, second of Jeff Lear, and by affirmative vote of all Court members.

DRAFT BUDGET FOR FISCAL YEAR 2011-12 PRESENTED

Court members received, as regulated by Kentucky statute, a draft of the proposed budget for Nelson County for Fiscal Year 2011-12. Judge Watts also presented a chart showing assessed value of properties since 1993 and the increase in growth in property values since from that time each year until the current year. During the past three years, growth has decreased significantly; end result is that expenses are rising and the revenue stream has leveled off or decreased in certain areas. Following discussion of anticipated increases and potential cuts, e.g., moving certain positions to part-time, Court members were asked to consider the draft budget for action at a future meeting.

EMS FEE INCREASE APPROVED

Court members were asked at the previous meeting to consider adjusting EMS rates by 5% in order to qualify for increase in Medicare rates based on the "usual customary charge". Ambulance service is subsidized through taxpayer dollars in Nelson County in the amount of between \$200,000 to \$300,000; it is deemed in the best interest of the taxpayer to be able to recoup some of this funding. Court members were presented a comparative chart of rates charged in surrounding counties:

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Surrounding County Rates as of January 2011

EMS Service	ALS-2 A0433	ALS-E A0427	ALS-NE A0426	BLS-E A0429	BLS-NE A0428	MLG A0425	No Transport Fee
Anderson Co.	\$625.00	\$425.00	\$425.00	\$360.00	\$225.00	\$9.00	n/a
Bullitt Co.	\$625.00	\$550.00	n/a	\$425.00	\$350.00	\$8.00	\$75.00
Grayson Co.	\$485.00	\$450.00	\$350.00	\$325.00	\$225.00	\$9.25	n/a
Hardin Co.	\$700.00	\$650.00	\$600.00	\$450.00	\$400.00	\$11.00	\$100.00
Spencer Co.	\$400.00	\$300.00	\$300.00	\$250.00	\$150.00	\$7.50	n/a
Washington Co.	\$550.00	\$550.00	n/a	\$450.00	n/a	\$8.50	\$80.00
Jefferson Co.	\$500.00	\$434.00	n/a	\$347.00	n/a	\$7.00	n/a
Yellow Ambulance	n/a	n/a	n/a	n/a	\$200.00	\$7.00	n/a
Marion Co.	\$550.00	\$550.00	\$550.00	\$400.00	\$400.00	\$8.50	n/a
Shelby Co.	\$900.00	\$893.00	\$683.00	\$656.00	\$551.00	\$11.70	n/a
Larue Co.	\$900.00	\$893.00	\$683.00	\$656.00	\$551.00	\$10.50	n/a
Meade Co.	\$450.00	\$450.00	\$450.00	\$350.00	\$200.00	\$10.41	n/a
Breckinridge Co.	\$992.00	\$985.00	\$753.00	\$723.00	\$608.00	\$11.60	n/a
Mercy Ambulance	\$1,442.00	\$948.00	\$721.00	\$798.00	\$484.00	\$16.00	n/a
Hart Co.	\$606.00	\$480.00	\$320.00	\$351.00	\$256.00	\$11.00	n/a
Nelson Co. 2010	\$600.00	\$575.00	\$500.00	\$425.00	\$325.00	\$11.00	\$75.00
Recommended increase Avg 5% 2011/2012	\$630.00	\$600.00	\$525.00	\$440.00	\$340.00	\$11.50	\$75.00

Revision based on other county charges, Possible Medicaid Reduction, and increased Fuel Cost
Nelson County EMS' last rate increase was March 2008

Joe Prewitt explained to Court members that any increase in Medicare rate of reimbursement happens only after several months from the time those rates are approved. Also, Medicaid will no longer be co-insurer for patients who receive Medicare insurance. On motion of Jerry Hahn, second by Jeff Lear, by unanimous vote of the Court, IT IS HEREBY ORDERED to approve an increase in EMS fees, effective May 1, across the board, as recommended by the EMS Director and by the County Judge-Executive.

On motion of Bernard Ice, second of Jerry Hahn, by unanimous vote of the Court, IT IS HEREBY ORDERED to adjourn the Apr. 26 special session of Nelson Fiscal Court.

DEAN WATTS, NELSON COUNTY JUDGE-EXECUTIVE

ELAINE A. FILIATREAU, NELSON COUNTY CLERK