Fiscal Court Orders

COURT MET IN REGULAR SESSION, PRESENT COUNTY JUDGE-EXECUTIVE DEAN WATTS AND THE FOLLOWING NAMED MAGISTRATES: KEITH METCALFE, SAM HUTCHINS, BERNARD ICE, JEFF LEAR AND JERRY HAHN.

*** ***** ***

MINUTES APPROVED - MAR. 1

On motion of Bernard Ice, second of Jeff Lear, by unanimous vote of the Court, IT IS HEREBY ORDERED to approve the minutes of the Mar. 15 regular session of Nelson Fiscal Court as presented.

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BILLS

On motion of Bernard Ice, second of Jerry Hahn, by unanimous vote of the Court, IT IS HEREBY ORDERED to authorize the County Treasurer to pay the following bills:

Nelson County Fiscal Court
General Funds Bills for Court Approval
March 15, 2011

Name	Memo	Account	Amount
01 General Fund			
ADP	PR 02511	9100301 · Payroll Processing	$ 326.90
American Tire	SO 41, 46	5105479 · Tires	597.50
Aqua Treat	Monthly treatment	5415329 · Building Contract Services	160.00
Bardstown Ambulatory	Employee medical/random testing	9400547 · Employee Medical/WC Claims	180.00
Bardstown Housing Authority	Bethany Haven - Mar	5315399 · Emergency Shelter for Children	300.00
Barrie, Jennifer	Sheriff office cleaning - Feb 11	5105329 · Bldg Main Contracts	1,000.00
Bear Creek Fencing	Fence repair project	5405348 · Recreation Program Support	201.78
Beaven Equipment	SO 46 - siren speakers	5105340 · Vehicle maintenance	150.00
Bluegrass Seed & Fertilizer	Lighting project - parking lot	5405718 · Recreation capital	138.30
Bluegrass Uniforms Inc.-Sheriff	K Riley	5105481 · Uniforms	106.97
Bumper to Bumper	Coffman - instrument panel	5115340 · Vehicle Maintenance	153.08
Cedar Creek Quarry LLC	Rock - Bloomfield Cemetery	5330504 · Cemetery Maintenance	200.80
Cedar Creek Quarry LLC	Rock - New Haven Park	5405348 · Recreation Program Support	555.96
Cedar Creek Quarry LLC	Lighting project - parking lot	5405718 · Recreation capital	259.49
Concept Communications	Radio for new vehicle	5105723 · Automobiles	2,100.00
Coulter's Towing	SO 38 unlock	5105340 · Vehicle maintenance	45.00
County Schools	Student transportation	6301370 · School Children Transport	93,913.60
Danville Office	Wall folders/mailboxes, pens	5001445 · CJE Office supplies	105.49
Danville Office	File folders, storage boxes, ink cartridges, tape	5040445 · Treasurer Office Supplies	213.14
Danville Office	Ink cartridges, sharpies, lead refills	5115445 · Office Supplies	266.48
Duplicator Sales & Service Inc	Monthly copy charge	5205445 · Office supplies	1.08
Economy Pest Control	Portable toilets March 2011	5405348 · Recreation Program Support	230.00
Etown Overhead Door	Service call on entry gate	5081329 · Justice Center Main Contracts	185.00
Fisher Auto	Hilbert - brake pads/rotors	5340340 · Comm Svc Vehicle Main	99.95
Franklin Family Chevrolet	Tailgate latch - Keiths truck	5090340 · Vehicle Maintenance	82.54
Fulkerson, Russell	Boot allowance	5340427 · Comm Svc Supplies	75.00
Galls	Cuffs, case, mag pouch, belt keepers	5105481 · Uniforms	163.55
GBA	Letterhead	5105445 · Office supplies	185.96
Gilkeys Ditch Witch Service	Lighting project -	5405718 · Recreation capital	400.00
Hillyard	Soap, bleach, trashbags, towels	5205411 · Building Custodial Supplies	474.09
KACTFO	2011 Dues	5040551 · Treasurer Dues	50.00
KACTFO	2011 Spring Conference	5040569 · Treasurer Staff training	125.00
Kenway	Cleaning supplies	5080411 · Courthouse Custodial Supplies	557.89
Kenway	Cleaning supplies	5081411 · Justice Center Custodial Supply	557.89
Kenway	Cleaning supplies	5085411 · Custodial Supplies	557.88
Kenway	Cleaning supplies	5415411 · Building Custodial Supplies	557.88
Ky Employers Mutual Ins	Monthly installment	9400209 · Workers Comp Insurance	2,258.78
Ky Housing - Codes	Spaulding - annual certification renewal	5115551 · Dues & Certifications	50.00
Ky Housing-Elevators	Annual inspection of elevators	5081329 · Justice Center Main Contracts	450.00
Landmark Community Newspapers	Ordinances-cell phones, alcohol sales, codes, ethics	9100539 · Advertising & Legal Notices	584.93
LB Properties	Bautista	5301515 · Vol Action General Assistance	345.00
Leo Talbott & Son, Inc.	Boiler pumps, valves	5080329 · Courthouse Main Contracts	695.00
Leo Talbott & Son, Inc.	HVAC zone controls, Boiler, AC	5085329 · Building Main Contracts	655.00
Leo Talbott & Son, Inc.	Boiler, cooling tower, heat pumps	5415329 · Building Contract Services	2,797.00
Lowe's	Lighting project - parking lot	5405718 · Recreation capital	117.46
Lowe's	Hinges for front door - extension office	5415329 · Building Contract Services	17.94
Nelson EMS	Coroner transport	5020308 · Autopsy & Services	75.00
Northside Funeral Home	Coroner transports	5020308 · Autopsy & Services	776.00
Northside Funeral Home	State dues (3)	5020551 · Coroner Dues & memberships	225.00
Northside Funeral Home	Pauper burial (cremation)	5330344 · Pauper Burials	950.00
Orkin	Annual termite-house	5086329 · Wickland Main Contracts	218.00
Patrons Home Center	Batteries, gloves, flashlight	5205411 · Building Custodial Supplies	63.84

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Patrons Home Center	Lighting project	5405718 · Recreation capital	32.94
Plumbers Supply Co	Faucet repairs	5415329 · Building Contract Services	295.78
Quick Care Oil Lube Express	Oil changes, AC charge, idler arm, brakes, blades	5105340 · Vehicle maintenance	812.41
Ronnie's Custom Care	Monthly cleaning	5081329 · Justice Center Main Contracts	4,000.00
Sirchie Finger Print Lab	Print cartridges	5105427 · Supplies	85.30
Slate Run Apts	Voluntary Action Voucher	5301515 · Vol Action General Assistance	150.00
Speedway	Fuel	5105429 · Gas	2,750.29
Springfield Laundry	Mats	5080411 · Courthouse Custodial Supplies	31.25
Springfield Laundry	Mats	5081411 · Justice Center Custodial Supply	485.25
Springfield Laundry	Mats	5085411 · Custodial Supplies	79.00
Springfield Laundry	Mats	5105411 · Custodial Supplies	100.25
Springfield Laundry	Mats	5205411 · Building Custodial Supplies	40.00
Springfield Laundry	Mats	5415411 · Building Custodial Supplies	15.50
Thompson, Diane	Repairs to vehicle due to gate malfunction	5081329 · Justice Center Main Contracts	175.00
Torco Testing Services	Inspection/test of bucket truck	5090336 · Equipment repairs	414.00
TriStar	Cafeteria plan administration - Mar	9100301 · Payroll Processing	177.00
W W Grainger	Cold control thermostat	5081329 · Justice Center Main Contracts	76.23
Total 01 General Fund			125,277.35

03 Jail Fund

Bardstown Ambulatory	Employee medical/random testing	9400547 · Employee Medical/WC Claims	120.00
Bob Barker	Soap	5101453 · Prisoner Hygiene	88.41
CDA Inc.	Electronic Monitors	5101314 · Contracts with Other Counties	1,024.00
Central Ky Radiology	Inmate medical	5101549 · Routine Medical	25.52
Clems	Food	5101425 · Food	1,185.80
Coca Cola	Inventory purchases	5101428 · Canteen Inventory	213.75
Cummins Crosspoint	Generator repairs	5101336 · Equipment Repairs	421.50
Dean Milk	Milk	5101425 · Food	1,149.64
Diamond Pharmacy Services	Inmate medical	5101549 · Routine Medical	1,635.20
Duncan Septic Service	Pump and clean grease traps	5101329 · Building Main Contracts	250.00
EarthGrains	Bread	5101425 · Food	576.00
Gordon Foods	Dishmachine lease	5101336 · Equipment Repairs	170.00
Gordon Foods	Cleaning supplies	5101411 · Custodial Supplies	577.60
Gordon Foods	Kitchen supplies	5101423 · Food Prep & Serving Supplies	38.52
Gordon Foods	Food	5101425 · Food	1,698.81
Gordon Foods	Canteen purchases	5101428 · Canteen Inventory	488.12
KY Cavern Water	Water	5101445 · Office Supplies	24.25
Ky Employers Mutual Ins	Monthly installment	9400209 · Workers Comp Insurance	778.99
Ky Housing - Boilers	Annual boiler inspection	5101336 · Equipment Repairs	80.00
Ky Juvenile Justice	July 2010	5102314 · Juvenile housing contracts	714.70
Ky Standard	Canteen subscription	5101428 · Canteen Inventory	55.00
Lebanon Wholesale	Inventory purchases	5101428 · Canteen Inventory	387.25
Leo Talbott & Son, Inc.	Rooftop units, draft inducer, water heater	5101329 · Building Main Contracts	1,158.20
Leo Talbott & Son, Inc.	Commercial water heater, install	5101717 · Jail Equipment	13,746.00
Lowe's	Floor stripping	5101329 · Building Main Contracts	29.98
Maxima Supply	Inventory purchases	5101428 · Canteen Inventory	1,436.98
Medica	Inmate medical	5101549 · Routine Medical	68.58
MP Biomedics	Inmate medical	5101549 · Routine Medical	328.47
Nu Life Cartridge	Paper	5101428 · Canteen Inventory	215.94
Nu Life Cartridge	Correction fluid, clips, tape	5101445 · Office Supplies	16.22
Patrons Home Center	Mop cleaner	5101411 · Custodial Supplies	45.76
US Foodservice	Cleaning supplies	5101411 · Custodial Supplies	1,518.77
US Foodservice	Kitchen supplies	5101423 · Food Prep & Serving Supplies	137.16
US Foodservice	Food	5101425 · Food	3,007.84
Total 03 Jail Fund			33,412.96

02 Road Fund

American Tire	Shop tires, Truck 301; Kroger; Fuel truck;Boom mower	6105479 · Tires	2,080.05
Bardstown Ambulatory	Employee medical/random testing	9400547 · Employee Medical/WC Claims	240.00
Bardstown Auto Wrecker	Chevy Dually- door switch	6105443 · Parts	75.00
Bobkat Termite & Pest Control	Annual termite inspection	6103329 · Building Main Contracts	85.00
Bumper to Bumper	Ford Truck	6105443 · Parts	143.86
Central Salt LLC	Salt	6105471 · Snow removal	22,888.68
Cintas	Uniforms	6105481 · Uniforms	697.84
Gordon Foods	Coffee	6105427 · Garage supplies	92.89
Gov Deals Inc	Sale of Athey Loader	6105306 · Auction sale fees	153.83
Holt Computers	Monitor, Ethernet card, speakers	6103445 · Office Supplies	253.00
Horizon Engineering	Survey - Allen Road	6105323 · Engineering	715.00
Kenway	Cleaning supplies	6105427 · Garage supplies	557.88
Keystops	Transmission fluid, oil absorbers	6105427 · Garage supplies	244.94
Keystops	Fuel, oil	6105429 · Fuel	13,102.34
Kroger	Sugar, creamer	6105427 · Garage supplies	51.71
Ky Employers Mutual Ins	Monthly installment	9400209 · Workers Comp Insurance	1,657.29
Lasco	Filters, fastener kit	6105427 · Garage supplies	154.93
Lasco	Truck 300	6105443 · Parts	10.80
Lawson Tractor	2 Flex-wing bush hog mowers	6105713 · Road Equipment	20,500.00
Mago Construction	Haul sand	6105471 · Snow removal	4,661.78
Patrons Home Center	Broom handles	6105427 · Garage supplies	8.98
Patrons Home Center	Chain - truck 306	6105443 · Parts	40.41
Republic Diesel	Transmission - Truck 300	6105336 · Equipment repairs	3,128.91
St Vincent Depaul	Shop towels	6105427 · Garage supplies	64.00
Taylor Battery Company Inc	Batteries - Road Tractor	6105443 · Parts	303.00
Truck Parts & Service	Back-up alarm	6105427 · Garage supplies	20.27
Total 02 Road Fund			71,932.39

04 LGEA Fund

Cedar Creek Quarry LLC	Abbey Ridge	6105409 · Rock	201.96
Cedar Creek Quarry LLC	Clarktown Rd	6105409 · Rock	131.36
Cedar Creek Quarry LLC	Hutchins Ridge	6105409 · Rock	147.96

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Cedar Creek Quarry LLC	Jim Clark Rd	6105409 · Rock	584.61
Cedar Creek Quarry LLC	New Hope cemetery pulloff	6105409 · Rock	193.70
Cedar Creek Quarry LLC	New Hope food bank	6105409 · Rock	193.69
Cedar Creek Quarry LLC	Pottershop Rd	6105409 · Rock	155.12
Cedar Creek Quarry LLC	Stoner Rd	6105409 · Rock	71.75
Cedar Creek Quarry LLC	Woodlawn Road	6105409 · Rock	225.70
Total 04 LGEA Fund			1,905.85
09 Ambulance Fund			
Airgas Mid America	Oxygen	5140550 · Medical supplies & Materials	253.55
American Tire	Sq 36	5140340 · Vehicle Maintenance & Repairs	216.00
Bardstown Ambulatory	Employee medical/random testing	9400547 · Employee Medical/WC Claims	240.00
Beaven Equipment	Sq 32	5140336 · Equipment Maintenance & Repairs	60.00
Beaven Equipment	Sq 33, 36, 42	5140340 · Vehicle Maintenance & Repairs	600.00
Beaven Equipment	Sq 33, 36	5140443 · Vehicle Parts	208.50
Bobkat Termite & Pest Control	Annual termite renewal	5140334 · Building maintenance	65.00
Danville Office	Toner, ink cartridges	5140445 · Office Supplies	335.92
Dell Marketing LP	Mobile data equipment	5140703 · Mobile Data Grants	3,475.44
Glove Planet	Gloves	5140550 · Medical supplies & Materials	222.00
Hennessy, Casey	Contract labor	5140137 · Salaries	63.00
Kenny's Laundry	Alterations - EMS	5140481 · Staff Uniforms	4.50
Ky Employers Mutual Ins	Monthly installment	9400209 · Workers Comp Insurance	5,068.16
Leo Talbott & Son, Inc.	AC	5140334 · Building maintenance	110.00
Louisville Pharmacy	Medicine	5140550 · Medical supplies & Materials	200.00
Lowe's	Cables for oxygen tanks/keys	5140550 · Medical supplies & Materials	26.42
Med Tech Medical Services	Sq 42	5140336 · Equipment Maintenance & Repairs	218.07
Modern Lease	Medical supply/vend machine	5140550 · Medical supplies & Materials	300.00
Mohawk Medical	Medicine and supplies	5140550 · Medical supplies & Materials	274.51
Newcomb	Fuel	5140429 · Fuel & Oil	6,819.75
Newcomb	Kerosene	5140578 · Utilities	52.37
Physio Control	Quarterly agreement	5140336 · Equipment Maintenance & Repairs	1,368.75
QuadMed Inc	Medical supplies	5140550 · Medical supplies & Materials	370.01
Sam's Club	Kitchen supplies	5140411 · Custodial supplies	58.89
Select-Tech Inc	Fluorescent light, chrome covers	5140336 · Equipment Maintenance & Repairs	117.62
Suburban Towing Inc	Sq 31- accident	5140340 · Vehicle Maintenance & Repairs	295.90
Total 09 Ambulance Fund			21,024.36
Total			**$ 253,552.91**

Nelson County Fiscal Court
PIC Bills for Court Approval
March 15, 2011

Name	Memo	Account	Amount
13 Solid Waste Fund			
Gov Deals Inc	Sale of Truck 405	5215306 · Auction sale fees	$ 818.25
Keystops	Fuel	5215429 · Fuel & Lubricants	13,826.33
Ky Employers Mutual Ins	Monthly installment	9400209 · Workers Comp Insurance	2,620.15
Lasco	Brake cleaner, starting fluid, uni-pod	5215427 · Garage supplies	254.40
Lasco	Wiring kit	5215443 · Parts	96.68
Price, Jimmy	Boot allowance	5215481 · Employee uniforms	54.87
Republic Diesel	Truck 406; filters, stop-leak, garage supply	5215443 · Parts	2,047.67
Salt River	Garbage billing services	5215320 · Collection Contracts	9,263.52
Springfield Laundry	Uniforms	5215481 · Employee uniforms	382.40
Tatum Auto Supply	Truck 410	5215443 · Parts	39.42
Walters Towing	Truck 411	5215336 · Equipment Repair	180.00
Total 13 Solid Waste Fund			29,583.69
15 Landfill Fund			
American Tire	Tires	5217340 · Recycling vehicle expense	200.92
Duplicator Sales & Service Inc	Monthly copy charge	5210445 · Office Expense	62.00
Edelen, Dennis	Boot allowance	5210481 · Uniforms	75.00
Gordon Foods	Coffee	5210445 · Office Expense	93.22
Keystops	Fuel	5210429 · Fuel & Lubricants	9,032.26
Ky Employers Mutual Ins	Monthly installment	9400209 · Workers Comp Insurance	3,070.74
Lasco	Mack - Rear hub casing, gears	5210336 · Equipment Repairs	3,295.82
Lasco	Truck 409	5210443 · Parts	525.00
Lawson Products	Screwdriver set, cable ties, wire cutter	5210443 · Parts	320.24
McCoy & McCoy	Monitoring	5210324 · Environmental Monitoring	1,728.59
Power Train	Transmission maint	5210443 · Parts	99.50
Republic Diesel	Compactor, Truck 401, D6 Dozer	5210443 · Parts	2,313.65
Scott-Gross Co	Torch supplies	5210427 · Main supplies	330.99
Springfield Laundry	Cleaning supplies	5210427 · Main supplies	82.40
Springfield Laundry	Uniforms	5210481 · Uniforms	281.20
Tatum Auto Supply	963	5210443 · Parts	79.63
Whayne Supply	Highlift, Compactor, D6 Dozer	5210443 · Parts	2,183.10
Zep Sales and Service	Cleaner	5210427 · Main supplies	209.15
Total 15 Landfill Fund			23,983.41
97 PIC			
Kenway	Cleaning supplies	5082411 · SOB Custodial Supplies	557.88
Springfield Laundry	Mats	5082411 · SOB Custodial Supplies	24.50
Total 97 PIC			582.38
Total			**$54,149.48**

Fiscal Court Orders

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REGULAR SESSION OF NELSON FISCAL COURT

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Nelson County Fiscal Court
Additional Bills for Court Approval
March 15, 2011

Name	Memo	Account	Amount
01 General Fund			
ADP	PR 022811	9100301 · Payroll Processing	$ 7.30
Campbell Pet Co	Leashes	5205427 · Animal feed & supplies	62.62
County Clerk	Board of Elections Jan-Mar 2011	5065192 · Election Officers Pay	150.00
Flaget Memorial Hospital	Suspect testing	5105547 · Drug Testing	18.00
Pinkston, Lisa	Board of Elections Jan-Mar 2011	5065192 · Election Officers Pay	150.00
Quality Auto Glass	SO 44 windshield	5105340 · Vehicle maintenance	251.09
Quick Care Oil Lube Express	Oil changes, brakes, tire rotations	5105340 · Vehicle maintenance	1,133.20
SecureNet	Security system - Humane Society	5205329 · Main Contracts	39.95
Sheriff	Board of Elections Jan-Mar 2011	5065192 · Election Officers Pay	150.00
Sneed, Harold	Board of Elections Jan-Mar 2011	5065192 · Election Officers Pay	150.00
Total 01 General Fund			2,112.16
02 Road Fund			
Kimball Midwest	Brake, carburetor cleaners	6105427 · Garage supplies	149.04
Total 02 Road Fund			149.04
03 Jail Fund			
EZ Dispensers Inc	Beverages	5101425 · Food	525.00
Hardin Co Detention Center	Inmate housing	5101314 · Contracts with Other Counties	784.00
Hurst, Donna	FY 10, FY11 menu approvals	5101423 · Food Prep & Serving Supplies	170.00
US Foodservice	Cleaning supplies	5101411 · Custodial Supplies	80.91
US Foodservice	Kitchen supplies	5101423 · Food Prep & Serving Supplies	66.55
US Foodservice	Food	5101425 · Food	157.36
Total 03 Jail Fund			1,783.82
			$ 4,045.02

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COUNTY CLERK 2010 SETTLEMENT

Phyllis S. Mattingly appeared before Nelson Fiscal Court to present her final settlement for calendar year 2010, and to present a check in the amount of $330,462.40, excess fees for that year:

COUNTY COURT CLERK
QUARTERLY FINANCIAL STATUS REPORT

Name PHYLLIS S. MATTINGLY, CLERK
Address P O. BOX 312, BARDSTOWN, KY 40004
County NELSON
Period from JANUARY 1, 2010
Through DECEMBER 31, 2010
Date MARCH 15, 2010

RECEIPTS

Motor Vehicle Lic.	1,539,614.49
Usage Tax	3,129,246.43
Advalorem Tax	3,175,161.65
4% School Treasurer Adjustment	40,619.27
Affordable Housing Trust	50,106.00
Deed Transfer Tax	108,455.50
Delinquent Tax	405,924.44
Marriage License	10,579.00
Deeds & Easements	19,977.00
Power of Attorney	3,091.00
Real Estate Mortgage	80,515.00
Chattel Mortgages	96,578.00
Copies & Releases	15,725.68
All Other Recordings	46,564.60
Interest	1,595.95
Tax Bills	14,383.20
Election	17,869.42
Fiscal Court	3,000.00
Miscellaneous	25,405.86
Total Receipts	$8,784,412.49

EXPENDITURES

Motor Vehicle Lic	1,073,946.49
Usage Tax	3,035,239.90
Advalorem Tax	3,088,774.45
Affordable Housing Trust	50,106.00
Delinquent Tax	372,364.79
Legal Process Tax	35,638.63
Deed Transfer Tax	103,032.73
Clerk Salary	87,319.77
Deputy Salaries	403,306.04
Health & Dental Insurance	49,366.80
Rebinding & Microfilming	650.00
Advertising	7,040.34
Rental Maintenance Agreement	68,988.73
Office Supplies	26,572.43
Tax Bills	6,815.70
Conventions & Travel	4,561.40
Dues & Miscellaneous	26,981.51
Postage	10,240.29
Repairs, Errors. & Ommis. Ins.	120.00
Insufficient Funds	786.09
Office Equipment	2,098.00
Total Expenditures	$8,453,950.09
EXCESS RECEIPTS OVER EXPENDITURES	**$ 330,462.40**

I certify that this statement, to the best of my knowledge, is true and correct

ATT: PHYLLIS S. MATTINGLY, CLERK

By Phyllis S. Mattingly, Cerk

JAIL BUDGET - FY 2012-13

As required by Kentucky statute, Fiscal Court members were presented with the Fiscal Year 2012 proposed budget for Nelson County Jail:

Nelson County Fiscal Court
Jail Fund Proposed Budget (Summary)
FY 2012

	Proposed FY 2012
Income	
4510 · State Grants	
4533 · Jail Allotment	$ 49,500
4535 · Court Costs	16,000
Total 4510 · State Grants	65,500
4600 · Charges for Services	
4534 · Jail Medical	15,300
4537 · Controlled Intake	175,000
4538 · DUI Fees	5,900
4618 · Work Release Fees	40,000
4633 · Jail Bonds	7,000
4634 · Prisoner Fees	
4634 01 · Prisoner Booking Fees	26,000
4634 02 · Prisoner Board Fees	20,000
Total 4634 · Prisoner Fees	46,000
Total 4600 · Charges for Services	289,200
4700 · Other	
4702 · Telephone Commission	9,000
4703 · Canteen Reimbursement	100,000
4727 02 · Medical Reimbursements	4,000
Total 4700 · Other	113,000
Total Income	467,700
Expense	
5100 · Public Protection	
5101101 · Jailer salary	89,600
5101103 · Deputies Salaries	616,800
5101212 · Jailer Training Incentive	3,700
5101314 · Contracts with Other Counties	41,000
5101329 · Building Main Contracts	26,600
5101336 · Equipment Repairs	10,000
5101340 · Vehicle maintenance	400
5101346 · Pest Control	400
5101411 · Custodial Supplies	33,100
5101423 · Food Prep & Serving Supplies	7,400
5101425 · Food	195,100
5101428 · Canteen Inventory	109,000
5101437 · Linens	3,100
5101445 · Office Supplies	12,400
5101453 · Prisoner Hygiene	6,500
5101465 · Prisoner Clothing	3,700
5101481 · Staff Uniforms	2,000
5101549 · Routine Medical	100,000
5101551 · Dues & Subscriptions	800
5101569 · Staff training	700
5101576 · Staff Travel	500
5101578 · Utilities	68,500
5101709 · Furniture & Fixtures	1,000
Total 5101 · Jail	1,332,300
5102 · Juvenile Detention	
5102314 · Juvenile housing contracts	15,000
Total 5102 · Juvenile Detention	15,000
Total 5100 · Public Protection	1,347,300

Nelson County Fiscal Court
Jail Fund Proposed Budget (Summary)
FY 2012

	Proposed FY 2012
8000 · Capital Projects	
5101717 · Jail Equipment	5,000
5101725 · Jail Office Equipment	3,500
5101741 · Jail Building	20,000
Total 8000 · Capital Projects	28,500
9000 · Administrative Expenses	
9400201 · Social Security	49,700
9400202 · Retirement	113,900
9400205 · Employee Health Insurance	92,500
9400209 · Workers Comp Insurance	10,400
9400547 · Employee Medical/WC Claims	1,500
Total 9000 · Administrative Expenses	268,000
9200 · Transfers to Reserves	
9200999 · Reserved for transfer	15,000
Total 9200 · Transfers to Reserves	15,000
Total Expense	1,658,800
Net Expenses over Revenues	(1,191,100)
Other Income	
4910 · Transfers In	
4910 01 · Transfers from General	1,191,100
Total 4910 · Transfers In	1,191,100
Ending Fund Balance	$ -

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DEPARTMENT REPORTS

**JAIL

Jailer Dorcas presented her regular report as follows:

NELSON COUNTY JAIL

MARCH	Total	Hardin Co	HIP	State	W-End	In House
Wed. 02	129	5	4	21	16	104
Thur. 03	131	4	4	23	17	106
Fri. 04	124	5	4	24	15	100
Sat. 05	118	5	3	23	10	100
Sun. 06	123	5	3	23	10	105

Mon.07	120	5	3	22	16	96
Tue. 08	124	5	4	19	17	98
Wed. 09	124	5	4	19	18	97
Thur. 10	120	5	4	19	19	92
Fri. 11	129	5	4	19	18	102
Sat. 12	129	5	4	19	12	108
Sun. 13	124	5	3	19	14	102
Mon. 14	122	5	3	19	13	101
Tue. 15	126	5	4	19	14	103

FEBRUARY DAILY AVERAGE

	Mandays	Average
CI	404	14
CD	196	7
NELSON	3018	107
TOTAL	3618	129

NEW ARREST AND RELEASES F/ FEBRUARY 2011

ARRIVALS	MALE	FEMALE	TOTAL
	159	51	210

RELEASES	MALE	FEMALE	
	160	46	206

SENTENCED INMATES	
DISTRICT COURT	
WEEKENDS	11
JAIL	24
WAITING COURT	9
HIP	2
WORK RELEASE	1
C/S	6
TO BE RELEASED FEBRUARY	0
STATE SENTENCED	
CI	13
CD	6
SENTENCED TO JAIL	6
COMMUNITY SERVICE	7
WORK RELEASE	7
HIP	1
WEEKENDS	2
CIRCUIT WAITING COURT	39

TOTAL OF 48 HAS NOT BEEN SENTENCED

NUMBER OF DAYS INMATES SERVED F/ FEBRUARY 2011

DAYS	INMATES	DAYS	
1	101	16	2
2	44	17	1
3	22	18	7
4	15	19	5
5	11	20	1
6	3	21	3
7	6	22	4
8	7	23	4
9	2	24	1
10	1	25	5
11	7	26	3
12	1	27	1
13	5	28	74
14	3		
15	5		

**EMS

Joe Prewitt presented his regular report as follows:

3/10/2011

Monthly EMS Run Totals
As of February, 2011

Areas	Monthly Completed Runs	Monthly Non-Transport	Monthly Total Calls	Year-To-Date Calls	Monthly Charges	Year-To-Date Charges	Average Charge per Run
Bardstown Area	382	54	436	3410	$ 250,202.40	$ 1,933,618.20	$ 567.04
Bloomfield Area	23	7	30	239	$ 17,410.20	$ 132,603.80	$ 554.83
New Haven Area	16	5	21	217	$ 13,447.20	$ 128,212.20	$ 590.84
Boston Area	4	0	4	71	$ 2,455.20	$ 39,814.90	$ 560.77
Cox's Creek Area	8	0	8	124	$ 5,173.70	$ 48,260.10	$ 389.19
TOTAL	433	66	499	4061	$ 288,688.70	$ 2,282,509.20	$ 562.06
Average Per Day	15.5	2.3	17.8	16.7	$ 10,310.30	$ 9,393.00	
Collections (YTD)						$ 1,125,679.00	
Collection Per Run						$ 281.10	
Cost Per Run						$ 326.28	
Difference						$ (45.18)	

Previous Year 2010	Totals	472	3821	$ 277,523.17	$ 2,094,070.00
Previous Year Difference		27	240	$ 11,165.53	$ 188,439.20
Previous Year 2009	Totals	407	3752	$ 230,950.00	$ 2,042,161.00
Difference From Current Year		92	33	$ 57,738.70	$ 240,348.20
Previous Year 2008		451	3836	$ 245,443.15	$ 2,050,141.60
Difference From Current Year		48	225	$ 43,245.55	$ 232,367.60
Previous Year 2007	Totals	390	3639	$ 193,173.80	$ 1,756,616.05
Difference From Current Year		109	422	$ 95,514.90	$ 526,893.15

Monthly Summary
Jan. 10'

Diesel Fuel Cost: $3.39
Gasoline Fuel Cost: $3.15

	Beginning Mileage	Ending Mileage	GALLONS (Actual)	LOADED MILES (PER TRIP)	TOTAL TRIP MILES	DEAD MILES	Actual Monthly Miles	Actual Monthly MPG	Mileage after Available	Total All Miles X Fuel Cost	Dead Miles + 10-8 Miles X Fuel Cost	Loaded Miles X Fuel Cost
Squad 31	4,330.0	6,800.0	250.5	953.3	1,787.0	833.7	2,470.0	9.9	683.0	$849.20	$286.63	$327.75
Squad 32	125,709.0	128,610.6	347.5	978.1	2,062.0	1,083.9	2,901.6	8.3	839.6	$1,178.03	$440.05	$397.10
Squad 33	198,473.0	199,928.0	132.0	589.0	1,156.0	567.0	1,455.0	11.0	299.0	$447.48	$174.38	$181.14
Squad 34	194,041.0	194,153.0	11.5	15.9	20.9	5.0	112.0	9.7	91.1	$38.99	$1.74	$5.53
Squad 35	128,639.0	130,408.0	248.5	611.4	1,173.9	562.5	1,769.0	7.1	595.1	$842.42	$267.87	$291.15
Squad 36	104,088.0	106,127.7	218.0	748.1	1,526.9	778.8	2,039.7	9.4	512.8	$739.02	$282.17	$271.05
Squad 37	176,897.0	179,726.0	314.0	1,127.1	2,088.7	961.6	2,829.0	9.0	740.3	$1,064.46	$361.82	$424.09
Squad 38	166,120.0	170,604.0	429.0	1,893.6	3,428.5	1,534.9	4,484.0	10.5	1,055.5	$1,454.31	$497.82	$614.16
Squad 39	187,610.0	187,896.0	39.0	135.0	241.9	106.9	286.0	7.3	44.1	$132.21	$49.42	$62.41
Squad 41	220,661.0	220,850.0	28.0	11.3	13.1	1.8	189.0	6.8	175.9	$88.20	$0.84	$5.27
Squad 42	288,022.0	288,271.0	25.0	95.7	180.6	84.9	249.0	10.0	68.4	$84.75	$28.90	$32.57
Medic 1	78,611.0	79,077.0	43.0	0.0	1.6	1.6	466.0	10.8	464.4	$135.46	$125.37	$0.00
Medic 6	165,629.0	165,629.0	4.0	0.0	40.0	40.0	40.0	10.0	0.0	$12.60	$12.60	$0.00
Total All			2090	7158.5	13721.1	6562.6	19290.3	9	5569.2	$7,067.10	$2,529.61	$2,612.23

AMBULANCE ACCIDENT - Prewitt advised Court members of $14,000 in damage to the newest ambulance as a result of a March 3 accident at Fern Creek--a vehicle crossed in front of the ambulance as it was returning from a transport to Suburban Hospital. Ambulance is at Conway-Heaton for repair.

MEDICAID - Court members were given an update by Joe Prewitt regarding potential budgeting now being discussed in Frankfort and the impact cuts to Medicaid would have on ambulance services across the State.

**ROAD DEPARTMENT

COUNTY ROAD AID PROGRAM - On motion of Sam Hutchins, second of Keith Metcalfe, by unanimous vote of the Court, IT IS HEREBY ORDERED to approve the FY 2011 Road Aid Agreement between the County of Nelson and the State Transportation Cabinet as follows:

Fiscal Court Orders

Mar. 15, 2011
REGULAR SESSION OF NELSON FISCAL COURT

Book 35
Page 242

RESOLUTION

Fiscal Court of NELSON County

Resolution adopting and approving the execution of a County Road Aid Coop Program Contract between the Fiscal Court and the Commonwealth of Kentucky, Transportation Cabinet, Department of Rural and Municipal Aid, for the fiscal year beginning July 1, 2011, as provided in the Kentucky Revised Statutes and accepting all roads and streets referred to therein as being a part of the County Road System.

Be it resolved by the Fiscal Court that:

The Fiscal Court does hereby accept all roads and streets referred to in said contract as being a part of the County Road System; and

The Fiscal Court does hereby ratify and adopt all statements, representations, warranties, covenants, and agreements contained in said Contract and does hereby accept said Contract and by such acceptance agrees to all the terms and conditions therein stated; and

The County Judge/Executive of the county is hereby authorized and directed to sign said Contract as set forth on behalf of the Fiscal Court of NELSON County, and the County Clerk of NELSON County is hereby authorized and directed to certify thereto.

The vote taken on said Resolution, the result being as follows:

AYES	NAYS
County Judge/Exec Dean Watts	
Magistrate Keith Metcalfe	
Magistrate Sam Hutchins	
Magistrate Bernard Ice	
Magistrate Jeff Lear	
Magistrate Jerry Hahn	

COMMONWEALTH OF KENTUCKY) SS:
NELSON COUNTY)

I, Elaine A. Filiatreau, County Clerk of NELSON County certify that the foregoing is a true copy of the Order above. Given under my hand and seal of office this the 15th day of March, 2011.

SIGNED Elaine A. Filiatreau

CLERK OF NELSON COUNTY

CRA COOP CONTRACT BETWEEN KYTC AND NELSON COUNTY ($726,117.00)

CONTRACT

THIS CONTRACT is made between the Commonwealth of Kentucky, Transportation Cabinet, Department of Rural and Municipal Aid and the Fiscal Court of NELSON County, Kentucky.

The initial apportionment to the county is 60% of its total allocation based on revenue estimates supplied by the Office of State Budget Director, less three (3) percent set aside for an emergency fund. For the fiscal year beginning July 1, 2011, this amount is $726,117.00. This amount, when added to any subsequent apportionments and any unencumbered balance of prior apportionments to the said county will be expended by the Kentucky Department of Rural and Municipal Aid to aid the county in the maintenance, reconstruction, or construction of county roads in said county.

The Fiscal Court hereby agrees and directs that their pro rata share of the County Road Aid Fund, due monthly from the Finance Cabinet, be assigned to the Transportation Cabinet's Division of Accounts for Fiscal Year 2012.

Unless specifically excluded within this contract, all county roads and streets are a part of this contract. This includes all structures lying within the limits of the project.

SPECIAL PROVISIONS

The Department of Rural and Municipal Aid will disburse funds to the county of NELSON for materials, labor, and equipment necessary for the county to accomplish maintenance, repairs, and improvements on county roads. This assistance is extended insofar as funds are available from the county's share of the County Road Aid Program allocation reflected by this Contract. The county will be responsible for all costs in excess of the County Road Aid funds.

The Department of Rural and Municipal Aid may assist the county in fulfilling its road maintenance, repairs, and improvement needs by the following methods:

(a) Disburse funds to the county for materials and work performed by Contract.

(b) Disburse funds to the county for materials obtained by contract.

(c) Disburse funds to the county for rental or purchase of road maintenance and construction equipment. Rental rates shall be based on current edition of the "Blue Book for Rental of Equipment" or the Transportation Cabinet's official rental rates.

(d) Disburse funds to the county for the hourly rate for personnel who perform the work. This rate may include employee fringe benefits such as leave overlay, retirement, social security, insurance, etc.

GENERAL PROVISIONS

The Fiscal Court stipulates and hereby certifies that all County Road Aid funds will be expended within the right-of-way limits of county roads and their appurtenances. This Contract does not relieve county government of its responsibility for county roads and bridges.

The county will acquire any right-of-way contemplated under this Contract. The county also assumes responsibility for any claims for damages arising from such acquisitions.

The county will hold harmless and save the Commonwealth of Kentucky Transportation Cabinet and its officials and employees free from all claims or liability for damages of any nature whatsoever due to or arising from the performance of this Contract.

The county will reimburse the Department of Rural and Municipal Aid for any loss it may sustain arising out of performance of this Contract by the Department. Such loss as sustained by the Department of Rural and Municipal Aid may be charged to this county's apportionment in this or future fiscal years.

Should any balance of the county's apportionment remain after performance of this Contract, such balance will remain to the credit of the county for performance of future Contracts by the Department of Rural and Municipal Aid.

It is agreed that any materials purchased by the Department of Rural and Municipal Aid and delivered to the county shall be used by county only on county roads and bridges.

The general administration of the program herein designated shall be under the jurisdiction of the Department of Rural and Municipal Aid.

Should conditions arise which, in the judgment of the Commissioner of Rural and Municipal Aid, render it burdensome to the general welfare of the Commonwealth to continue any work

commenced under terms of this Contract, the Department may suspend or curtail such work.

It is further agreed between the parties hereto that all obligations incurred under this Contract are subject to any law or regulations now existing or hereafter enacted or promulgated. The Fiscal Court acknowledges its total responsibility for county roads.

The County Judge/Executive of the said county and the Commissioner of Rural and Municipal Aid, or their authorized representatives, insofar as their actions are in accord with the laws of the Commonwealth of Kentucky, shall act for their respective parties on all matters arising under this Contract.

The Department reserves the right to cancel this Contract at any time deemed to be in the best interest of the Department by giving thirty (30) days written notice of such cancellation to the County Fiscal Court. If the Contract is canceled under this provision, the Department shall reimburse the County Fiscal Court according to the terms hereof to the date of such cancellation.

The County will pass the attached resolution. A copy of that resolution shall be attached to and made a part of this Contract.

IN TESTIMONY WHEREOF, the parties have caused these presents to be executed by their officers thereunto duly authorized.

__NELSON____ County Fiscal Court

BY: _____ Date: _____
County Judge/Executive

__NELSON__ County

DEPARTMENT OF RURAL AND MUNICIPAL AID
OFFICE OF RURAL & SECONDARY ROADS

BY: _____ Date: _____
Commissioner

APPROVED AS TO FORM AND LEGALITY:

_____ Date: _____
Office of Legal Services

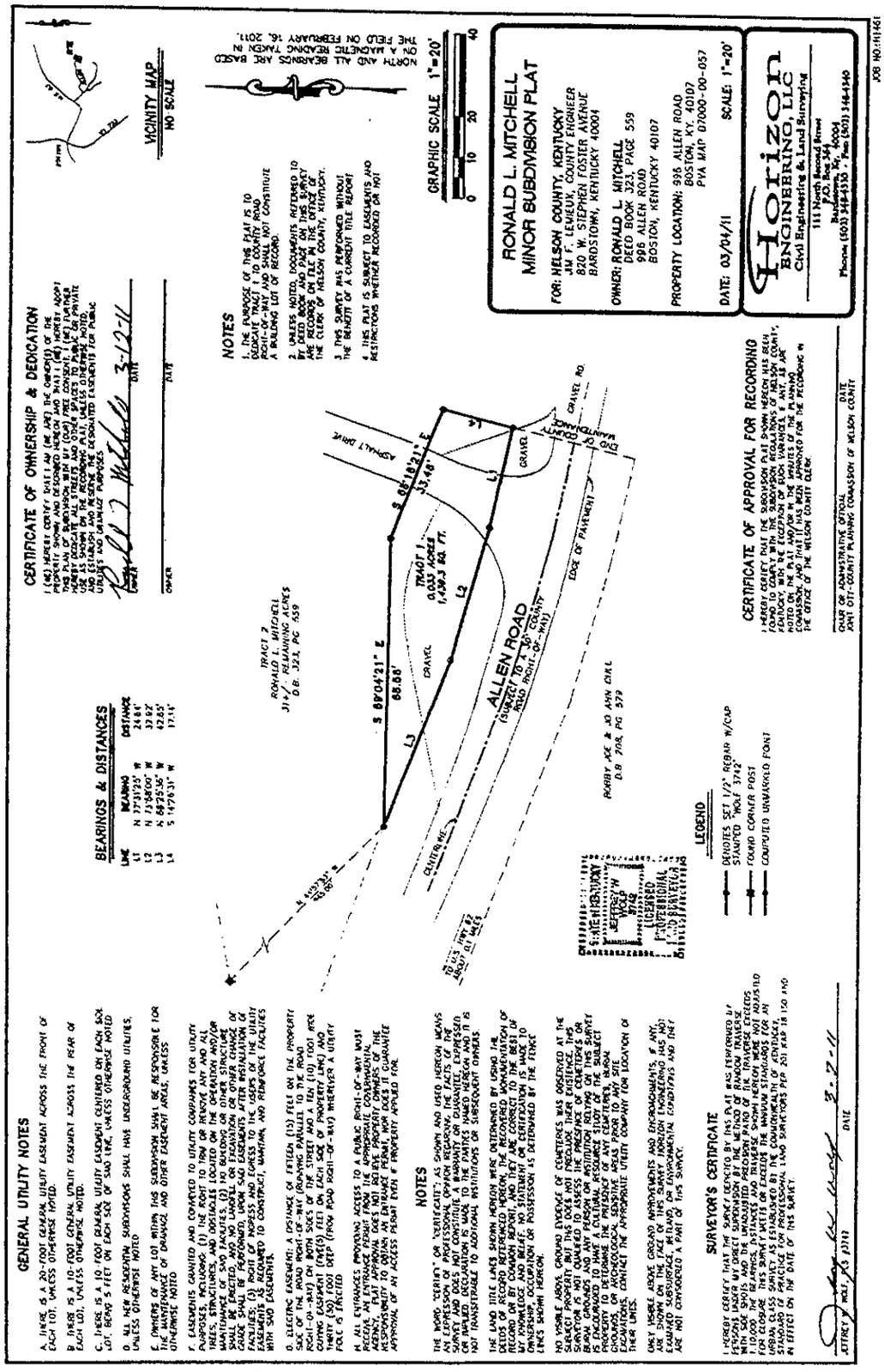
COMMONWEALTH OF KENTUCKY
TRANSPORTATION CABINET

BY: _____ Date: _____
Secretary

Fiscal Court Orders

Mar. 15, 2011
REGULAR SESSION OF NELSON FISCAL COURT

ALLEN RD. CUL-DE-SAC TO COUNTY SYSTEM - Property owner at the end of Allen Rd. in District 3 has agreed to dedicate right-of-way for a cul-de-sac there. On motion of Bernard Ice, second of Sam Hutchins, by unanimous vote of the Court, IT IS HEREBY ORDERED to accept the Allen Rd. cul-de-sac into the county road system.



ON-GOING - County Engineer updated members of Nelson Fiscal Court on on-going Road Department work projects and on on-going maintenance. BushHog has been delivered.

**LANDFILL/SOLID WASTE

Nelson County Bulky Item
First Phase (2 weeks)

	2011	2010
Cubic Yards	1,542	905
Tons	313	177
Metal (tons)	0	0
Tires	2,138	1,159
Disposal Cost	$12,464	$7,349

*** ***** ***

GERALD MURPHY TO BOARD OF ASSESSMENT APPEALS

COMMONWEALTH OF KENTUCKY

NELSON COUNTY FISCAL COURT

ORDER

As per KRS 133.020, I hereby appoint Gerald Murphy to the County Board of Assessment Appeals.

Entered into record this 15th day of March, 2011.

Dean Watts

Dean Watts, County Judge/Executive
Nelson County, KY

The foregoing order was approved on motion of Keith Metcalfe, second of Jerry Hahn, and by affirmative vote of all Court members.

*** ***** ***

ON-GOING

FLOOD MAPS - Court members have received, for review prior to next Court meeting, flood maps for Nelson County. Before flood maps can be put into place, an ordinance is required by all legislative bodies; maps must be approved in order than county qualifies for flood insurance program.

HEALTH DEPARTMENT - Magistrates have been given an outline of programs and services provided by the local health department.

ANIMAL CONTROL ORDINANCE - A draft ordinance amending the animal control ordinance has been given to all Court members for review and for possible action at a later meeting.

KENTUCKY STATE POLICE PRESS RELEASE - Judge Watts read a press release from the Kentucky State Police regarding a farmer outreach forum intended to encourage an enhanced relationship between law enforcement and the agricultural community; meeting is scheduled for Mar. 28, 2011 at 6:30 p.m. at the Nelson County Extension office.

JUSTICE CENTER BONDS - Judge Watts told Court members that bonds issued for the Justice Center are recallable next year; if resold, savings to county and state for the life of the bonds could amount to over $400,000, 25% of which would be returned to the county. The County Judge/Executive and the County Treasurer will move forward with paperwork related to this action.

SHERIFF REQUEST - Sheriff Stephen Campbell asked members of Fiscal Court to apprise his office of areas where high water gets over roads so that his officers can check signage at these places. Discussion was held concerning signs made from materials other than metal due to theft being experienced with metal signs. Sheriff Campbell also reported that he is waiting for cruisers to arrive. He also advised Court members that, effective March 19, deputies Kaelin Matthews and Ed Mattingly will be promoted to supervisory positions as Sergeants.

*** ***** ***

VIEWING OF OLD LIBRARY BUILDING

Court members, media and various other county officials moved from the Courtroom to the Old Library Building for viewing of proposed office and work space for certain county agencies. Judge Watts presented ideas for use of second floor of the building for Code Enforcement and Planning and Zoning. Following comments and discussion, Court members asked that a sketch outlining office layout and cost estimates be put together as a means of determining feasibility for use of the upstairs of the building as proposed.

*** ***** ***

Following return to the Fiscal Court room, Brad Spalding told Court members that he had visited Hardin County's Senior facility; in anticipation of receipt of grant funding, he is looking forward to getting this project under way. Discussion was also held concerning potential internet service to those areas in the county not currently served. On motion of Keith Metcalfe, second of Jeff Lear, by unanimous vote of the Court, IT IS HEREBY ORDERED to adjourn the Mar. 15 session of Nelson Fiscal Court.

DEAN WATTS, NELSON COUNTY JUDGE-EXECUTIVE

ELAINE A. FILIATREAU, NELSON COUNTY CLERK